| 1200 Motor Vehicle Collections \$260,742,793.53 \$0.00 \$   | 2014 State Sources of Revenue As R        | eported in OCAS b  | y School Distri | cts            |                 |        |        |             |        |              |        |            |            |                    |
|---|---|--------------------|-----------------|----------------|-----------------|--------|--------|-------------|--------|--------------|--------|------------|------------|--------------------|
| 3110 George Production Trax   |   |                    |                 | •              |                 | •      |        |             |        | •            | nt     |            | Agency     |                    |
| 3100 Motor Vehicle Collections   \$280,742,793.55   \$0.00   \$   | State Sources of Revenue                  |                    |                 |                |                 |        |        |             |        |              |        |            |            |                    |
| 3190 Rural Electric Cooperative Tax   | 3110 Gross Production Tax                 | \$79,735,838.73    | \$0.00          | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$79,735,838.7     |
| 3140   State School Land Eernings   \$38,401,136,46   \$0.00   \$212,06   \$0.00  | 3120 Motor Vehicle Collections            | \$260,742,793.53   | \$0.00          | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$260,742,793.5    |
| 3150 Verhole Tax Stamp  | 3130 Rural Electric Cooperative Tax       | \$39,053,265.85    | \$0.00          | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$39,053,265.8     |
| \$160 Farm Implement Tax Stamp   \$247,652.87   \$0.00   \$282,884.46   \$0.00  | 3140 State School Land Earnings           | \$93,401,136.46    | \$0.00          | \$212.06       | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$2,026.27   | \$0.00 | \$0.00     | \$0.00     | \$93,403,374.7     |
| State   Stat  | 3150 Vehicle Tax Stamp                    | \$1,182,040.95     | \$0.00          | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$1,182,040.9      |
| Sub Total   Sub   | 3160 Farm Implement Tax Stamp             | \$247,652.87       | \$0.00          | \$28,284.46    | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$76,622.62  | \$0.00 | \$0.00     | \$0.00     | \$352,559.9        |
| 3210 Foundation & Salary Incentive Aid \$1,830,891,337.95 \$0.00 \$0.     | 3190 Other Dedicated Revenue              | \$584,136.46       | \$0.00          | \$37,768.69    | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$27,210.27  | \$0.00 | \$0.00     | \$0.00     | \$649,115.4        |
| 3230 Mentor Teacher Stipend \$0.00 \$0 | Sub Total                                 |                    |                 |                |                 |        |        |             |        |              |        |            |            |                    |
| 3250 Education Flexible Benefit Allowance   \$358,528,341.54   \$2,054,418.04   \$1,863,751.41   \$11,844,430.16   \$0.00  | 3210 Foundation & Salary Incentive Aid    | \$1,830,891,337.95 | \$0.00          | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$1,830,891,337.9  |
| Sub Total   Sub   | 3230 Mentor Teacher Stipend               | \$0.00             | \$0.00          | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.0              |
| 3310 Alternative & Al-Risk Education \$10,116,414.93 \$3,422,375.46 \$0.00       | 3250 Education Flexible Benefit Allowance | \$358,528,341.54   | \$2,054,418.04  | \$1,863,751.41 | \$11,844,430.16 | \$0.00 | \$0.00 | \$13,134.17 | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$374,304,075.3    |
| 330 Community Education \$0.00  | Sub Total                                 |                    |                 |                |                 |        |        |             |        |              |        |            |            |                    |
| 3360 LC.T.E. \$16,514.85 \$0.00 | 3310 Alternative & At-Risk Education      | \$10,116,414.93    | \$3,422,375.46  | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$13,538,790.3     |
| 3380 Psychometric Services \$0.00 \$0. | 3330 Community Education                  | \$0.00             | \$0.00          | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.0              |
| Sub Total   Sub Total   S3,253.50   \$0.00  | 3360 I.C.T.E.                             | \$16,514.85        | \$0.00          | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$16,514.8         |
| Sub Total   Sub   | 3380 Psychometric Services                | \$0.00             | \$0.00          | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.0              |
| 3400 State-Categorical \$59,249,210.75 \$119,210.68 \$0.00 \$0.0   | 3390 Arts In Education                    | \$3,253.50         | \$0.00          | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$3,253.5          |
| 3500 Special Programs \$954,791.94 \$57,977.00 \$0.  | Sub Total                                 |                    |                 |                |                 |        |        |             |        |              |        |            |            |                    |
| 3600 Other State Sources \$19,076,091.12 \$267,227.87 \$5,055.21 \$0.00 \$0.00 \$16,988.91 \$0.00 \$10,509.16 \$0.00 \$2,000.00 \$2,500.00 \$19,380,3 \$3700 Child Nutrition Programs \$793,645.26 \$0.00 \$0.00 \$3,794,579.69 \$0.00 \$0.              | 3400 State-Categorical                    | \$59,249,210.75    | \$119,210.68    | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$59,368,421.4     |
| 3700 Child Nutrition Programs \$793,645.26 \$0.00 \$0.00 \$3,794,579.69 \$0.00 \$0.0    | 3500 Special Programs                     | \$954,791.94       | \$57,977.00     | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$1,012,768.9      |
| 3800 State-Vocational Programs \$19,615,410.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19,615,4  | 3600 Other State Sources                  | \$19,076,091.12    | \$267,227.87    | \$5,055.21     | \$0.00          | \$0.00 | \$0.00 | \$16,988.91 | \$0.00 | \$10,509.16  | \$0.00 | \$2,000.00 | \$2,500.00 | \$19,380,372.2     |
| Sub Total Sub Total   | 3700 Child Nutrition Programs             | \$793,645.26       | \$0.00          | \$0.00         | \$3,794,579.69  | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$4,588,224.9      |
|   | 3800 State-Vocational Programs            | \$19,615,410.91    | \$0.00          | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00      | \$0.00 | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$19,615,410.9     |
| Total State Sources of Revenue  | Sub Total                                 |                    |                 |                |                 |        |        |             |        |              |        |            |            |                    |
| 1 3Z.774.181.077.001 3D.9Z1.Z09.051 31.935.071.831 312.009.851 30.001 32.001 32.001 32.001 32.001 32.001 32.001   | Total State Sources of Revenue            | \$2,774,191,877.60 | \$5,921,209.05  | \$1,935,071.83 | \$15,639,009.85 | \$0.00 | \$0.00 | \$30,123.08 | \$0.00 | \$116,368.32 | \$0.00 | \$2,000.00 | \$2,500.00 | \$2,797,838,159.73 |