

**SUMMARY OF FISCAL YEAR 2016
OCAS MANUAL CHANGES**

SECTION A – FISCAL YEAR DIMENSIONS

Deletions:

- 1. FY 2014 -15**

Additions:

- 5. FY 2015 -16**

Changes:

The terminal digit of the applicable year designates the code; e.g., year ~~2014-15~~ 2015-2016 would be coded 5 6.

SECTION B – FUND DIMENSION DEFINITIONS

Deletions: None

Additions: None

Changes: None

SECTION C – PROJECT REPORTING DIMENSION DEFINITIONS

Deletions:

- 318* Great Expectations Summer Institute**
- 325* High Challenge**
- 328* Comprehensive School-Based Services**
- 336* School Community Network**
- 364* Character Education Grants**
- 366* Third Grade Reading Summer Program**
- 381* Alternative Education**
- 382* Community Education**
- 383* Lindsay Nicole Henry Scholarship**
- 384* REACH Coaches**
- 393* International Baccalaureate Equipment and Material Grant**
- 394* International Baccalaureate Incentives**
- 395* Vision Technology Training for Teachers**
- 537* ARRA-Title I 1003 G Supplemental**
- 999* Vision 2025 Tulsa County Sales Tax**

Additions:

- 502* School Improvement Grants (SIG). Carryover funds from Cohort II and III (must be used by December, 2015)**
- 503* School Improvement Grants (SIG). Cohort V.**
- 504* School Improvement Grants (SIG). Cohort VI.**
- 785* Schoolwide Consolidation of Federal Funds.**

Changes:

- 338* ~~Oklahoma Parents as Teachers Grant (OPAT). Program of Parent Education~~**
- 431* ~~Existing Industry Initiative (EI). Funds to provide training programs to employees of existing companies. EARN, Incubator. Funds to provide training opportunities to displaced workers and start-up businesses.~~**

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- 433*** ~~**Industry Specific.** Customized training designed for employees of one or a specific group of businesses.~~ **Customized Industry or Government Entity Training.** Customized training designed for employees of one or a specific group of businesses or government entities.
- ~~540~~ 501 Title I-P.L. 107-110—Improving The Academic Achievement Of The Disadvantaged.

SECTION D – OPERATIONAL UNIT DIMENSION DEFINITIONS

Deletions: None

Additions: None

Changes: None

SECTION F – FUNCTION DIMENSION DEFINITIONS

Deletions: None

Additions: None

Changes:

- 8100*** ~~Restricted Funds (State/Federal)~~

SECTION G – OBJECT DIMENSION DEFINITIONS

Deletions:

- 444 Software Services.
- 613*** **Consumable Technology-Related Supplies.**

Additions: None

Changes:

- 171*** **Bonus for Certified Staff . ~~Bonus exempt from Teacher Retirement~~ (Confer with Teachers' Retirement whether subject to Teacher Retirement).**
- 181*** **Bonus for Noncertified Staff. ~~Bonus exempt from Teacher Retirement~~ (Confer with Teachers' Retirement whether subject to Teacher Retirement).**
- 440*** **~~Rentals or Lease Services.~~**
- 530*** **Communication Services.** Services provided by persons or businesses to assist in transmitting and receiving messages or information. This category includes telephone and voice communication services, ~~telephone, and voice mail~~; data communication services to establish or maintain computer-based communications, networking, and internet services; video communications service to establish or maintain one-way or two-way video communications via satellite, cable, or other devices; postal communications service to establish or maintain postage machine rentals, postage, express delivery services, or couriers. This includes licenses and fees for services such as subscriptions to research materials over the internet (such as downloads). (Expenditures for software should be coded to objects 653, if the software was not capitalized; or 733, if the software is eligible for capitalizations as determined). (~~Software subscriptions should be coded to object code 444~~).

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- 610 General Supplies. Expenditures for all expendable supplies with an acquisition cost of less than ~~\$2,500~~ 5,000 and used within a short period of time (except those listed in Objects 620, 630, 640, ~~650~~, 660, and 670) for the operation of an LEA, including freight and cartage. If it is a durable supply with a cost of less than ~~\$2,500~~ 5,000, but a life span greater than one year, use Object 650 series. If the acquisition cost is more than ~~\$2,500~~ 5,000, use Object 730 series.
- 650 Durable/Hard Supplies: Items that do not quickly wear out over time or consumed in one use (long lasting). Examples would be appliances, electronics, furniture, sports equipment, firearms, and toys.
- 653* Supplies–Technology Related.** Technology related supplies include supplies that are typically used in conjunction with technology related hardware or software. Some examples are, CDs, flash or jump drivers, parallel cables, and monitor stands. E-readers, including kindles, and iPads, which fall below capitalization thresholds should be reported here as well. Software costs below the capitalization threshold should be reported here. Licenses and fees for services such as subscriptions to research materials over the Internet should be reported under 530 communications. (Used primarily with functions 1000, 2230, and 2580, but may also be used with 2620, 2650, and 2730).
- 680 Student and Staff Expenditures. If the acquisition cost is more than ~~\$2,500~~ 5,000, use Object 730 series.
- 730 Equipment and Capital Expenditures. Expenditures for the initial, additional, and replacement items of equipment and capital expenditures or for lost or stolen equipment **with an acquisition cost of ~~\$2,500~~ 5,000 or more, and a life span of greater than one year.**
- 733* Technology Software Related and Equipment.** Expenditures for purchased software used for educational or administrative purposes that exceed the capitalization threshold. Expenditures for software that meet the standards for classification as supply should be coded to object code 650, Supplies-Technology Related. (Used with all functions, but primarily with 1000, 2230, and 2580).

SECTION H – PROGRAM DIMENSION DEFINITIONS

Deletions:

276* REAC³H Coaches Instructional Training Program.

Additions: None

Changes: None

SECTION I – SUBJECT DIMENSION DEFINITIONS

Deletions:

- 8416 Family and Consumer Sciences II.
8436 Family and Consumer Sciences IIA.
8437 Family and Consumer Sciences IIB.
8601 Introduction to Fashion Design and Marketing.
8603 Fashion Marketing.
8604 Advanced Fashion Marketing.
8609 Introduction to Sports Marketing.

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8610 Sports and Entertainment Marketing.
8626 Sports and Entertainment Management.
8929 TCP Welding IA (Two Hour).
8930 TCP Welding IB (Two Hour).
8931 TCP Welding IIA (Three Hour).
8932 TCP Welding IIB (Two Hour).
9305 Biological Laboratory Technology.
9313 Dental Laboratory Technician.
9342 Surgical Nurse Assistant.
9347 Biological Laboratory Technology – Advanced.
9348 Laboratory Animal Science Technology.
9349 Laboratory Animal Science Technology – Advanced.
9354 PTC Certified Crown and Bridge Technician.
9355 PTC Certified Crown and Bridge Technician – Advanced.
9356 PTC Certified Dental Lab Technician.
9357 PTC Certified Dental Lab Technician – Advanced.
9379 Veterinary Research Technician.
9380 Veterinary Research Technician – Advanced.
9776 Assistant Sales Manager.
9779 Fashion Buyer.
9780 Franchise Owner.
9781 Independent Distributor.
9785 Merchandise Manager.
9786 Mobile Marketing.
9788 Public Information Specialist .
9793 Sports Marketing Assistant.
9794 Visual Merchandising.
9798 Sports & Entertainment Marketing Assistant.
9799 Independent Distributor – Advanced.
9800 Franchise Owner – Advanced.
9803 Sports Marketing Assistant – Advanced.
9806 Fashion Buyer – Advanced.
9807 Visual Merchandising – Advanced.
9810 Public Information Specialist – Advanced.
9812 Mobile Marketing – Advanced.

Additions:

2618 Intro AG Communication (Not for Speech Credit).
3200 Chickasaw I.
3201 Chickasaw II.
3202 Chickasaw III.
3203 Chickasaw IV.
3204 Choctaw I.
3205 Choctaw II.
3206 Choctaw III.
3207 Choctaw IV.
3208 Maskoke-Seminole I.
3209 Maskoke-Seminole II.
3210 Maskoke-Seminole III.

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3211	Maskoke-Seminole IV.
3212	Maskoke I.
3213	Maskoke II.
3214	Maskoke III.
3215	Maskoke IV.
3216	Osage I.
3217	Osage II.
3218	Osage III.
3219	Osage IV.
3220	Pawnee I.
3221	Pawnee II.
3222	Pawnee III.
3223	Pawnee IV.
3224	Sauk I.
3225	Sauk II.
3226	Sauk III.
3227	Sauk IV.
5021	Biology I A.
5022	Biology I B.
5023	Pre-Biology I.
5561	AP Research.
5792	Local History.
8251	Foundations for the Legal Office.
8252	IT Essentials.
8465	ECE: Pathway to National Credential.
8466	Occupational Basic Design and Custom Sewing.
8467	Occupational Intermediate Apparel Design and Custom Sewing.
8851	PLTW Computer Science and Software Engineering.
8852	PLTW Introduction to Computer Science (Semester).
8853	PLTW Computer Science Applications.
8854	PLTW Environmental Sustainability.
9397	Emergency Medical Technician – Advanced.
9398	Orthotics/Prosthetics.
9399	Pedorthic Practice Management.
9813	Small Business Owner.
9874	PLTW Computer Science.
9875	Advanced PLTW Computer Science.
9935	Pipeline Technology.
9936	Pipeline Technology – Specialized.
9937	Cathodic Protection Technology.
9938	Cathodic Protection Technology – Specialized.

Changes:

8101	Business and Computer Technology (Oklahoma Higher Learning Access Program). Business and Computer Technology (OHLAP Approved).
8103	Fundamentals of Administrative Technology. Fundamentals of Administrative Technologies (OHLAP Approved).
8124	Fundamentals of Unix/Linux. Fundamentals of Linux/Unix (OHLAP Approved).
8126	Routing, Switching, and Wide Area Network (WAN) Technologies. Routing, Switching, and WAN Technologies (OHLAP Approved).

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- 8406 ~~Housings, Furnishings and Design Concepts.~~ Housing, Furnishings and Design Concepts.
- 8415 ~~Family and Consumer Sciences I.~~ FACS Basics.
- 8434 ~~Family and Consumer Sciences IA.~~ FACS Basics A.
- 8435 ~~Family and Consumer Sciences IB.~~ FACS Basics B.
- 8443 ~~Chemistry of Foods.~~ Chemistry of Food.
- 8446 ~~FACS Capstone.~~ FACSEd Capstone.
- 8456 ~~Personal Financial Literacy with Teen Living Skills.~~ Tween Life with Personal Financial Literacy.
- 8706 ~~Principals of Biomedical Science.~~ PLTW Principals of Biomedical Science.
- 8707 ~~Human Body Systems.~~ PLTW Human Body Systems.
- 8708 ~~Medical Interventions.~~ PLTW Medical Interventions.
- 8711 ~~Digital Electronics.~~ PLTW Digital Electronics.
- 8712 ~~Computer Integrated Manufacturing.~~ PLTW Computer Integrated Manufacturing.
- 8713 ~~Civil Engineering and Architecture.~~ PLTW Civil Engineering and Architecture.
- 8714 ~~Biotechnical Engineering.~~ PLTW Biotechnical Engineering.
- 8715 ~~Aerospace Engineering.~~ PLTW Aerospace Engineering.
- 8716 ~~Engineering Design and Development.~~ PLTW Engineering Design and Development.
- 8719 ~~Biomedical Innovation.~~ PLTW Biomedical Innovation.
- 8830 ~~TE GTT 6th Grade (9 Weeks).~~ PLTW GTT 6th Grade (9 Weeks).
- 8831 ~~TE GTT 6th Grade (Semester).~~ PLTW GTT 6th Grade (Semester).
- 8832 ~~TE GTT 6th Grade (1 Year).~~ PLTW GTT 6th Grade (1 Year).
- 8833 ~~TE GTT Robotics Engineering.~~ TE Robotics Engineering.
- 8834 ~~TE GTT Robotics Engineering and Automation.~~ TE Robotics Engineering and Automation.
- 8835 ~~TE GTT 7th Grade (9 Weeks).~~ PLTW GTT 7th Grade (9 Weeks).
- 8836 ~~TE GTT 7th Grade (Semester).~~ PLTW GTT 7th Grade (Semester).
- 8837 ~~TE GTT 7th Grade (1 Year).~~ PLTW GTT 7th Grade (1 Year).
- 8838 ~~TE GTT 8th Grade (9 Weeks).~~ PLTW GTT 8th Grade (9 Weeks).
- 8839 ~~TE GTT 8th Grade (Semester).~~ PLTW GTT 8th Grade (Semester).
- 8840 ~~TE GTT 8th Grade (1 Year).~~ PLTW GTT 8th Grade (1 Year).
- 9308 ~~CNA/AUA.~~ C.N.A./AUA.
- 9328 ~~Medical Administration Technician.~~ Medication Administration Technician.
- 9361 ~~Certified Dental Assistant.~~ Professional Dental Assistant.
- 9372 ~~Dietary Aide.~~ Dietary Technician.
- 9384 ~~Certified Dental Assistant—Advanced.~~ Professional Dental Assistant – Advanced.
- 9559 ~~ArcGis Desktop Support.~~ ArcGIS Desktop Support
- 9560 ~~ArcGis Desktop Support—Advanced.~~ ArcGIS Desktop Support – Advanced.

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SECTION J – JOB CLASS DIMENSION DEFINITIONS

Deletions:

217* REAC³H Coaches

Additions:

964* Substitute Food Service/Custodial/All other Substitute Employees (S).
(To be used with Job Codes 900-999 and WC code 9101).

Changes:

107* Executive Assistant/Chief Financial Officer (CFO) (€ B).

115* Superintendent/~~Commissioner~~ Chief Executive Officer (CEO) (C).

214* Substitute Professional and Clerical Staff Teacher. (B) To be used with Job Codes 100-699, and WC code 8868).

322* Family/Community Support Coordinator (B). Fosters ties between the school, the family, and/or community by conducting services such as family education, the integration of community services, and/or direct intervention as needed. (~~Oklahoma Parents as Teachers [OPAT]~~ Program of Parent Education would be coded here.)

413* Teaching/Classroom Aide (**Non-Highly Qualified**) (S).

414* Teaching Assistant (**Highly Qualified**). (B). Title I Paraprofessionals would be coded here.

803* Substitute Bus Driver/Mechanic (S). (To be used with Job Codes 700-899 and WC code 7380).

SECTION L – SOURCE OF REVENUE DIMENSION DEFINITION

Deletions:

3230* Mentor Teacher

3330* Community Education

3390* School/Community Network for Arts-In-Education

3414* Great Expectations Summer Institute

4131* ARRA-Impact Aid Construction Funds

4212* ARRA-Title I, 1003 G Supplemental

4282* Part B, Improving Language Instruction Educational Programs.

4570* ARRA-Cobra Co-Payment

4581* ARRA-Medicaid Resources

4591* ARRA-Adult Education Grant for Local Workforce Investment Board

4592* ARRA-Youth Grant from Local Workforce Investment Board

4593* ARRA-Dislocated Worker Grant from Local Workforce Investment Board

4614* ARRA-Vocational Rehabilitation

4684* ARRA-State Clean Diesel Grant Program

4688* ARRA-National Clean Diesel Funding Assistance Program

Additions: None

Changes:

3570 ~~OKLAHOMA PARENTS AS TEACHERS GRANT (OPAT)~~
PROGRAM OF PARENT EDUCATION

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SECTION M – PROGRAM DIMENSION DEFINITIONS

Deletions:

276* REAC³H Coaches Instructional Training Program.

Additions: None

Changes: None