

**SIG Budget**  
**School Improvement Grant 1003(g)**  
**Project Code 537**

**Due: Friday, April 20, 2012**

<b>District</b>	<b>Grant-Goodland</b>	<b>C003</b>	County	<b>Choctaw</b>
	Name	Code		Name
<b>LEA Justificati</b>	<b>P.O. Box 159</b>			<b>Grant</b>
	Mailing Address			City
<b>School Summary</b>		Fax	<b>580-326-9236</b>	
<b>School Justificati</b>	Area Code and Number		Area Code and Number	
<b>Application Contact</b>	<b>Buck Hammers</b>		<b>580-326-8000</b>	
	Type or Print Name		School Phone	
	<b>bhammers@grant.k12.ok.us</b>		<b>580-326-8635</b>	
	E-mail Address		Summer Phone	
<b>School SIG Contact</b>	<b>Buck Hammers</b>	<b>580-326-8635</b>	<b>bhammers@grant.k12</b>	
	Type or Print Name	Telephone	E-mail Address	
<b>Superintendent</b>	<b>Buck Hammers</b>		<b>bhammers@grant.k12</b>	
	Type or Print Name		E-mail Address	

**Submission Guidelines:**



Before proceeding:

- \* Has the district engaged in comprehensive planning at all Priority schools to ensure effective implementation/integration of selected school improvement activities?
- \* Have the appropriate groups participated in consultation and planning?
- \* Has the LEA planned and budgeted for the required activities including establishing a Title Office or Officer(s) and providing oversight and monitoring of the implementation of the intervention models at all Priority schools to be served?

**To be completed by the Oklahoma State Department of Education**

Authorized SDE Staff

Date

# Oklahoma State Department of Education

## FY2013-FY2015

### (2012-2015)

#### Title I Part A School Improvement Grant 1003(g)

#### Total LEA Summary Budget for all LEA Activities and Funds Requested for Tier I and Tier II Schools

Project Code: **537**

Total Requested \$925,964.32

District: Grant-Goodk

C0003

County: Choctaw 12

Name

Code

Name

Code

Function	Instruction 1000	Guidance Services 2120	Improvement of Instruction 2210		Parental Advisory Committee 2190	Academic Student Assessment 2240	Planning Services 2541	Operation of Building Services 2620			Subtotals
			Curriculum Development 2212	Staff Training 2213							
100 Salaries	\$226,500.00		\$219,000.00	\$60,000.00			\$22,500.00				\$528,000.00
200 Benefits				\$36,000.00			\$18,750.00				\$54,750.00
300 Professional Services				\$75,000.00							\$75,000.00
400 Property Services								\$15,000.00			\$15,000.00
500 Other Services											
600 Materials	\$193,214.32		\$60,000.00								\$253,214.32
700 Property											
800 Other Objects											
<b>Subtotals</b>	\$419,714.32		\$279,000.00	\$171,000.00			\$41,250.00	\$15,000.00			\$925,964.32

Superintendent Signature: 

Date: 4/20/12

**TOTAL BUDGET**

\$925,964.32

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

**Reimbursement for obligations is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds.**

**No reimbursement requests will be processed until after the budget has been approved.**

# Oklahoma State Department of Education

## FY2013-FY2015

### (2012-2015)

### Title I Part A School Improvement Grant 1003(g)

### School Summary Budget

Project Code: **537**

Total Requested \$925,964.32

District: Grant-Goodk

C0003

County: Choctaw 12

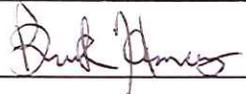
Name

Code

Name

Code

Function	Instruction 1000	Guidance Services 2120	Improvement of Instruction 2210		Parental Advisory Committee 2190	Academic Student Assessment 2240	Planning Services 2541	Operation of Building Services 2620			Subtotals
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## Proposed 1003(g) Personnel - FY 2013-2015

List any LEA employee to be **paid in part or in full (salary only) with 1003(g) funds**. Provide ALL information requested below. For positions that will not be filled until a later date, enter "TBF" in the first column. (Use additional pages as needed.) As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Federal Programs office for verification.

Duplicate pages as needed.

A level activities and the Priority schedule	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
TBF	210	1139		PK-8	1000	100	1.00	\$48,000.00		\$48,000.00
<b>TBF</b>	210	1139		PK-8	1000	100	1.00	\$25,000.00		\$25,000.00
										\$0.00
										\$0.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	Instructional Faciliator
To faciliate curriculum alignment activities, provide on-site curriulum support, assist certified staff in impeneting school improvement activities. - \$48,000.00	
<b>Job Title:</b>	Technology Integration Coach
To facitiliate the integration of technology into the core curriculum and disaggregation of data for the purpose of increasing student achievement. - \$25,000.00	
<b>Job Title:</b>	First and last name, job title, and school location.
<b>Job Title:</b>	First and last name, job title, and school location.

# Oklahoma State Department of Education

## FY2013

### (SY 2012 - 2013)

#### Title I Part A School Improvement Grant 1003(g)

#### Total LEA Summary Budget for all LEA Activities and Funds Requested for Priority Schools

Project Code: 537

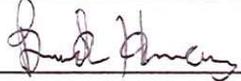
Total Requested \$368,464.32

District: Grant-Goodk  
Name

C003  
Code

County: Choctaw 12  
Name Code

Function	Instruction 1000	Guidance Services 2120	Improvement of Instruction 2210		Parental Advisory Committee 2190	Academic Student Assessment 2240	Planning Services 2541	Operation of Building Services 2620			Subtotals
			Curriculum Development 2212	Staff Training 2213							
100 Salaries	\$75,500.00		\$73,000.00	\$20,000.00			\$7,500.00				\$176,000.00
200 Benefits				\$12,000.00			\$2,250.00				\$14,250.00
300 Professional Services				\$25,000.00							\$25,000.00
400 Property Services								\$15,000.00			\$15,000.00
500 Other Services											
600 Materials	\$118,214.32		\$20,000.00								\$138,214.32
700 Property											
800 Other Objects											
<b>Subtotals</b>	\$193,714.32		\$93,000.00	\$57,000.00			\$9,750.00	\$15,000.00			\$368,464.32

Superintendent Signature: 

Date: April 20, 2012

**TOTAL BUDGET**

\$368,464.32

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

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# Oklahoma State Department of Education

## FY2013

### (SY 2012 - 2013)

### Title I Part A School Improvement Grant 1003(g)

### School Summary

Project Code: **537**

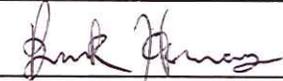
Total Requested \$368,464.32

District: Grant-Goodl  
Name

C003  
Code

County: Choctaw 12  
Name Code

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Superintendent Signature: 

Date: April 20, 2012

<b>TOTAL BUDGET</b>	<b>\$368,464.32</b>
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**School Improvement Grant 1003(g)**  
**District Budget Justification FY2013**  
(SY 2012-2013)

Project Code: 537 District: Grant-Goodland  
Name

C003/12  
County/District Code

Function	Object	Expenditure Description and Itemization	Subtotals																
1000	100	<table border="0"> <tr> <td>Name</td> <td>Position &amp; Grade</td> <td>FTE</td> <td>Salary</td> </tr> <tr> <td>1) TBN Certified Teachers</td> <td>Merit Pay/maximum \$3000 x 21</td> <td></td> <td>\$63,000</td> </tr> <tr> <td>2) Aimee Thomas, Stormie Dawson, Kathy Hays, Debra Green, Lisa Milstead</td> <td>SIG Team Bonus</td> <td></td> <td>\$7,500.00</td> </tr> <tr> <td>3) TBN</td> <td>Signing Incentive</td> <td></td> <td>\$5,000.00</td> </tr> </table>	Name	Position & Grade	FTE	Salary	1) TBN Certified Teachers	Merit Pay/maximum \$3000 x 21		\$63,000	2) Aimee Thomas, Stormie Dawson, Kathy Hays, Debra Green, Lisa Milstead	SIG Team Bonus		\$7,500.00	3) TBN	Signing Incentive		\$5,000.00	\$75,500.00
Name	Position & Grade	FTE	Salary																
1) TBN Certified Teachers	Merit Pay/maximum \$3000 x 21		\$63,000																
2) Aimee Thomas, Stormie Dawson, Kathy Hays, Debra Green, Lisa Milstead	SIG Team Bonus		\$7,500.00																
3) TBN	Signing Incentive		\$5,000.00																
1000	200	Benefits																	
1000	300	Professional Services																	
1000	600	<p>Itemize all projected purchases for Materials</p> <p>1) Smartboards- 13 x \$1699.00 = \$22,087 2) 100 Ipad, carts, macbook pro = \$62,000.00  3) Projectors, Video cables, USB Ext Cables, Gender Changers = \$14,127.32 4) Infrastructure = \$20,000.00</p>	\$118,214.32																
2213	100	<p>Itemize Staff Training</p> <p>1) 5 Day Academy = \$20,000.00  2)Benefits for the 5 day academy = \$12,000.00  3)Educational Consulting Services, Inc 25 days at \$1,000 per day = \$25,000.00</p>	\$57,000.00																
		<p>List any additional codes &amp; explanations here</p> <p>1) Instructional Faciliator TBN = \$48,000.00 2) Technology Integration Coach = \$25,000 Total = \$73,000.00  3) I can learn lab - \$7000 4) Literacy First - \$6000 5) Educsoft - \$7000 Total = \$20,000  6) Turn Around Officer - Melanie Keeling = \$7500.00 7) Turn Around Officer Benefits = \$2,250.00  8) Labor for new technology installation = \$15,000</p>	\$117,750.00																
<b>Site Total</b>			<b>\$368,464.32</b>																

**School Improvement Grant 1003(g)**  
**School Budget Justification FY2013**  
(SY 2012-2013)

Project  
Code: 537

District: Grant-Goodland  
Name

C003/12  
County/District Code

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		1) TBN Certified Teachers	Merit Pay/maximum \$3000 x 21		\$63,000	
		2) Aimee Thomas, Stormie Dawson, Kathy Hays, Debra Green, Lisa Milstead	SIG Team Bonus		\$7,500.00	
		3) TBN	Signing Incentive		\$5,000.00	
						\$75,500.00
1000	200	Benefits				
1000	300	Professional Services				
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2213	100	Itemize Staff Training				
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		6) Turn Around Officer - Melanie Keeling = \$7500.00 7) Turn Around Officer Benefits = \$2,250.00				
		8) Labor for new technology installation = \$15,000				
						\$117,750.00
<b>Site Total</b>						<b>\$368,464.32</b>

# Oklahoma State Department of Education

## FY2014

### (SY 2013 - 2014)

### Title I Part A School Improvement Grant 1003(g)

### School District

Project Code: **537**

Total Requested \$303,750.00

District: Grant-Goodk

C003

County: Choctaw 12

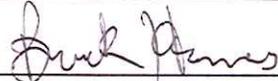
Name

Code

Name

Code

Function	Instruction 1000	Guidance Services 2120	Improvement of Instruction 2210		Parental Advisory Committee 2190	Academic Student Assessment 2240	Planning/ Services 2541				Subtotals
			Curriculum Development 2212	Staff Training 2213							
100 Salaries	\$75,500.00		\$73,000.00	\$20,000.00			\$7,500.00				\$176,000.00
200 Benefits				\$12,000.00			\$2,250.00				\$14,250.00
300 Professional Services				\$25,000.00							\$25,000.00
400 Property Services											
500 Other Services											
600 Materials	\$68,500.00		\$20,000.00								\$88,500.00
700 Property											
800 Other Objects											
<b>Subtotals</b>	\$144,000.00		\$93,000.00	\$57,000.00			\$9,750.00				\$303,750.00

Superintendent Signature: 

Date: April 20, 2012

**TOTAL BUDGET**

\$303,750.00

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# Oklahoma State Department of Education

## FY2014

### (SY 2013 - 2014)

#### Title I Part A School Improvement Grant 1003(g)

#### Total District (LEA) Summary Budget for all LEA Activities and Funds Requested for Priority Schools

Project Code: **537**

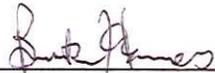
Total Requested \$303,750.00

District: Grant-Goodli  
Name

C003  
Code

County: Choctaw 12  
Name Code

Function	Instruction	Guidance Services	Improvement of Instruction 2210		Parental Advisory Committee 2190	Academic Student Assessment 2240	Planning Services 2541				Subtotals	
	1000	2120	Curriculum Development 2212	Staff Training 2213								
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200	Benefits				\$12,000.00			\$2,250.00				\$14,250.00
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<b>Subtotals</b>		\$144,000.00		\$93,000.00	\$57,000.00			\$9,750.00				\$303,750.00

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**School Improvement Grant 1003(g)**  
**District (LEA) Budget Justification FY2014**  
(SY 2013-2014)

Project Code: 537 District Grant-Goodland

C003/12  
County/District Code

Function	Object	Expenditure Description and Itemization	FTE	Salary	Subtotals	
1000	100	Name 1) TBN Certified Teachers 2) Aimee Thomas, Stormie Dawson, Kathy Hays, 3) TBN	Position & Grade Merit Pay/maximum \$3000 x 21 SIG Team Bonus Signing Incentive		\$63,000 \$7,500.00 \$5,000.00	
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1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
		1) 100 Ipads, carts, and Macbook Pro = \$62,000.00 2) Student Response Systems 5 X \$1300 = \$6,500.00				
						\$68,500.00
2213	100	Itemize Staff Training				
		1) 5 Day Academy = \$20,000.00 2) Benefits for the 5 day academy = \$12,000.00 3) Educational Consulting Services, Inc 25 days at \$1,000 per day = \$25,000.00				
						\$57,000.00
		List any additional codes & explanations here				
		1) Instructional Faciliator TBN = \$48,000.00 2) Technology Integration Coach = \$25,000 Total = \$73,000.00 3) I can learn lab - \$7000 4) Literacy First - \$6000 5) Educsoft - \$7000 Total = \$20,000 6) Turn Around Officer - Melanie Keeling = \$7500.00 7) Turn Around Officer Benefits = \$2,250.00				
						\$102,750.00
<b>Site Total</b>					<b>\$303,750.00</b>	

**School Improvement Grant 1003(g)**  
**School Budget Justification FY2014**  
(SY 2013-2014)

Project Code: 537 District Grant-Goodland

C003/12

County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		1) TBN Certified Teachers	Merit Pay/maximum \$3000 x 21		\$63,000	
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						\$102,750.00
<b>Site Total</b>						<b>\$303,750.00</b>

# Oklahoma State Department of Education

## FY2015

(SY 2014 - 2015)

### Title I Part A School Improvement Grant 1003(g)

#### Total District (LEA) Summary Budget for all LEA Activities and Funds Requested for Priority Schools

Project Code: **537**

Total Requested \$241,750.00

District: Grant-Goodk

C003

County: Choctaw 12

Name

Code

Name

Code

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300 Professional Services				\$25,000.00							\$25,000.00
400 Property Services											
500 Other Services											
600 Materials	\$6,500.00		\$20,000.00								\$26,500.00
700 Property											
800 Other Objects											
<b>Subtotals</b>	\$82,000.00		\$93,000.00	\$57,000.00			\$9,750.00				\$241,750.00

Superintendent Signature: 

Date: April 20, 2012

**TOTAL BUDGET**

\$241,750.00

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# Oklahoma State Department of Education

## FY2015

### (SY 2014 - 2015)

### Title I Part A School Improvement Grant 1003(g)

### School Summary

Project Code: 537

Total Requested \$241,750.00

District: Grant-Goodle

C003

County: Choctaw 12

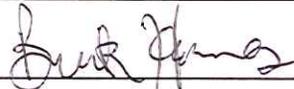
Name

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Superintendent Signature: 

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**School Improvement Grant 1003(g)**  
**School Budget Justification Page FY2015**  
**(SY 2014-2015)**

Project Code: 537 District: Grant-Goodland

C003/12  
County/District Code

Function	Object	Expenditure Description and Itemization	Subtotals
1000	100	Name	
		Position & Grade	FTE
		Salary	
			Salary
		1) TBN Certified Teachers	\$63,000
		2) Aimee Thomas, Stormie Dawson, Kathy Hays,	\$7,500.00
		3) TBN	\$5,000.00
			\$75,500.00
1000	200	Benefits	
1000	300	Professional Services	
1000	600	Itemize all projected purchases for Materials	
		Student Response Systems 5 X \$1300 = \$6,500.00	
			\$6,500.00
2213	100	Itemize Staff Training	
		1) 5 Day Academy = \$20,000.00	
		2) Benefits for the 5 day academy = \$12,000.00	
		3) Educational Consulting Services, Inc 25 days at \$1,000 per day = \$25,000.00	
			\$57,000.00
		List any additional codes & explanations here	
		1) Instructional Faciliator TBN = \$48,000.00 2) Technology Integration Coach = \$25,000 Total = \$73,000.00	
		3) I can learn lab - \$7000 4) Literacy First - \$6000 5) Educsoft - \$7000 Total = \$20,000	
		6) Turn Around Officer - Melanie Keeling = \$7500.00 7) Turn Around Officer Benefits = \$2,250.00	
			\$102,750.00
<b>Site Total</b>			<b>\$241,750.00</b>

**School Improvement Grant 1003(g)**  
**District (LEA) Budget Justification Page FY2015**  
**(SY 2014-2015)**

Project

Code: 537

District: Grant-Goodland

C003/12

County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		1) TBN Certified Teachers	Merit Pay/maximum \$3000 x 21		\$63,000	
		2) Aimee Thomas, Stormie Dawson, Kathy Hays,	SIG Team Bonus		\$7,500.00	
		3) TBN	Signing Incentive		\$5,000.00	
						\$75,500.00
1000	200	Benefits				
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
		Student Response Systems 5 X \$1300 = \$6,500.00				\$6,500.00
2213	100	Itemize Staff Training				
		1) 5 Day Academy = \$20,000.00				
		2) Benefits for the 5 day academy = \$12,000.00				
		3) Educational Consulting Services, Inc 25 days at \$1,000 per day = \$25,000.00				\$57,000.00
		List any additional codes & explanations here				
		1) Instructional Faciliator TBN = \$48,000.00 2) Technology Integration Coach = \$25,000 Total = \$73,000.00				
		3) I can learn lab - \$7000 4) Literacy First - \$6000 5) Educsoft - \$7000 Total = \$20,000				
		6) Turn Around Officer - Melanie Keeling = \$7500.00 7) Turn Around Officer Benefits = \$2,250.00				
						\$102,750.00
<b>Site Total</b>						<b>\$241,750.00</b>