Oklahoma State Department of Education

FY2015

(SY 2011 - 2012)

Title I Part A School Improvement Grant 1003(g)

Total District (LEA) Summary Budget for all LEA Activities and Funds Requested for Priority Schools

Project Code: **537** Total Requested $58,600.00 District: Marcus Garvey Leadership Charter E-009 County: Oklahoma 55

Name Code Name Code

d include a d	Function	Instruction 1000	Guidance Services 2120	Improvement of Instruction 2210: Curriculum Development 2212	Improvement of Instruction 2210: Staff Training 2213	Parental Advisory Committee 2190	Academic Student Assessment 2240	Personnel (Staff) Services 2570	2541	2410		Subtotals
100	Salaries	$16,800.00		$8,000.00	$4,000.00				$3,500.00			$32,300.00
200	Benefits			$1,300.00								$1,300.00
300	Professional Services			$16,000.00					$4,000.00			$20,000.00
400	Property Services											
500	Other Services											
600	Materials			$5,000.00								$5,000.00
700	Property											
800	Other Objects											
	Subtotals											

Superintendent Signature: Kevin A. McPhee **Date:** 4/20/12 **TOTAL BUDGET** $58,600.00

Special Notes: Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

Reimbursement for obligations is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds.

No reimbursement requests will be processed until after the budget has been approved.

School Improvement Grant 1003(g)
District (LEA) Budget Justification FY2014
(SY 2011 - 2012)

Project Code: 537

District Marcus Garvey Leadership Charter

Oklahoma 55/E-009
County/District Code

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		TBD Certified Teachers	Summer School 4 teachers @ 20 days @ $80.00		6400	
		Breakfast & Lunch for the students	Student Breakfast and Lunches		2400	
						$8,800.00
		Benefits				
1000	200	Benefits Supplemental/Summer School Teachers, Signing Incentive, Merit Pay				$1,300.00
1000	300	Professional Services				
1000	300	Professional Development 10days a month for June and July x $100 a day for 6 teachers				$12,000.00
1000	300	Family and Community Engagement				$6,000.00
		Itemize all projected purchases for Materials				
1000	600	Staffing				$5,000.00
2213		Itemize Staff Training				
	100	Strenthening Families Program				$8,000.00
	100	Local service providers for Health and Nutritional services and community outreach services for June and July				$10,000.00
		List any additional codes & explanations here				
2541	100	Turnaround Officer - Zolunda Greenwood - Doyle				$3,500.00
2212	600	Teacher Orientation for the month of August and open house events				$4,000.00
					Site Total	**$58,600.00**

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Project Code: **537** Total Requested $58,600.00 District: Marcus Garvey Leadership Charter E-009 County: Oklahoma 55

Name Code Name Code

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100	Salaries	$16,800.00		$8,000.00	$4,000.00				$3,500.00			$32,300.00
200	Benefits			$1,300.00								$1,300.00
300	Professional Services			$16,000.00					$4,000.00			$20,000.00
400	Property Services											
500	Other Services											
600	Materials			$5,000.00								$5,000.00
700	Property											
800	Other Objects											
	Subtotals											

Superintendent Signature: Kevin A. McPherson **Date:** 4/20/12 **TOTAL BUDGET** $58,600.00

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School Improvement Grant 1003(g)
District (LEA) Budget Justification FY2014
(SY 2011 - 2012)

Project Code: 537

District Marcus Garvey Leadership Charter

Oklahoma 55/E-009
County/District Code

Function	Object	Expenditure Description and Itemization	Position & Grade	FTE	Salary	Subtotals
1000	100	Name				
		TBD Certified Teachers	Summer School 4 teachers @ 20 days @ $80.00		6400	
		Breakfast & Lunch for the students	Student Breakfast and Lunches		2400	
						$8,800.00
		Benefits				
1000	200	Benefits Supplemental/Summer School Teachers, Signing Incentive, Merit Pay				$1,300.00
		Professional Services				
1000	300	Professional Development 10days a month for June and July x $100 a day for 6 teachers				$12,000.00
1000	300	Family and Community Engagement				$6,000.00
		Itemize all projected purchases for Materials				
1000	600	Advertisement for staffing needs and to conduct needs assessment to evaluate the strength of current staff				$5,000.00
		Itemize Staff Training				
2213	100	Strenthening Families Program				$8,000.00
	100	Local service providers for Health and Nutritional services and community outreach services for June and July				$10,000.00
		List any additional codes & explanations here				
2541	100	Turnaround Officer - Zolunda Greenwood - Doyle				$3,500.00
2212	600	Teacher Orientation for the month of August and open house events				$4,000.00
					Site Total	**$58,600.00**

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Title I Part A School Improvement Grant 1003(g)

Total District (LEA) Summary Budget for all LEA Activities and Funds Requested for Priority Schools

Project Code: 537 Total Requested $58,600.00 District: Marcus Garvey Leadership Charter E-009 County: Oklahoma 55

Name Code Name Code

Function / d include a d		Instruction 1000	Guidance Services 2120	Improvement of Instruction 2210		Parental Advisory Committee 2190	Academic Student Assessment 2240	Personnel (Staff) Services 2570	2541	2410		Subtotals
				Curriculum Development 2212	Staff Training 2213							
100	Salaries	$16,300.00		$8,000.00	$4,000.00				$3,500.00			$32,300.00
200	Benefits			$1,300.00								$1,300.00
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400	Property Services											
500	Other Services											
600	Materials			$5,000.00								$5,000.00
700	Property											
800	Other Objects											
	Subtotals											

Superintendent Signature: Kevin A. McElhaney Date: 4/20/12 TOTAL BUDGET $58,600.00

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School Improvement Grant 1003(g)
District (LEA) Budget Justification FY2014
(SY 2011 - 2012)

Project Code: 537

District Marcus Garvey Leadership Charter

Oklahoma 55/E-009
County/District Code

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		TBD Certified Teachers	Summer School 4 teachers @ 20 days @ $80.00		6400	
		Breakfast & Lunch for the students	Student Breakfast and Lunches		2400	
						$8,800.00
		Benefits				
1000	200	Benefits Supplemental/Summer School Teachers, Signing Incentive, Merit Pay				$1,300.00
1000	300	Professional Services				
1000	300	Professional Development 10days a month for June and July x $100 a day for 6 teachers				$12,000.00
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2541	100	Turnaround Officer - Zolunda Greenwood - Doyle				$3,500.00
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Project Code: **537** Total Requested $58,600.00 District: Marcus Garvey Leadership Charter (Name) E-009 (Code) County: Oklahoma 55 (Name) (Code)

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200	Benefits			$1,300.00								$1,300.00
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800	Other Objects											
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Superintendent Signature: Kevin A. McPhee **Date:** 4/20/12 **TOTAL BUDGET** $58,600.00

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District Marcus Garvey Leadership Charter

Oklahoma 55/E-009
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Function	Object	Expenditure Description and Itemization	Position & Grade	FTE	Salary	Subtotals
1000	100	Name				
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