

**Oklahoma State Board of Education
Items Appropriated by S.B. 1616 for Fiscal Year 2017**

Purpose	FY 16 Appropriation	FY 17 Proposed Budget	Total Increase/(Decrease)	% Decrease
Financial Support of Public Schools	1,876,735,176.00	1,870,703,624.00	(6,031,552.00)	0.32%
<i>Amount appropriated from General Revenue (GR)</i>	990,708,890.00	1,038,594,450.00	47,885,560.00	
Instructional Materials	33,000,000.00	-	(33,000,000.00)	100.00%
Flexible Benefit Allowance <i>(appropriated from GR)</i>	416,023,565.00	442,030,522.00	26,006,957.00	0.00%
<i>Certified Personnel</i>	267,559,579.00	284,030,744.00		
<i>Support Personnel</i>	148,463,986.00	157,999,778.00		
Support of Public School Activities <i>(appropriated from GR)</i>	130,178,226.00	91,956,442.00	(38,221,784.00)	29.36%
<i>Transfer from Support of Partnership of Math Intervention</i>		400,000.00		
Total Support of Public Schol Activities Fund		92,356,442.00		
Support of Partnership of Math Intervention <i>(appropriated from GR)</i>	-	1,000,000.00	1,000,000.00	0.00%
<i>Requested Transfer to Public School Activities</i>		(400,000.00)		
Total Support of Partnership of Math Intervention		600,000.00		
Administrative and Support Functions <i>(appropriated from GR)</i>	22,399,295.00	15,831,344.00	(6,567,951.00)	29.32%
Lottery Trust Fund - Transfer to TRS Revolving Fund (62 O.S 34.93 and 3A O.S. 713(C)(3))	3,268,435.00	2,599,751.00	(668,684.00)	20.46%
Lottery Trust Fund - Transfer to School Consolidation Assistance Fund (70 O.S. 7-203)	3,268,435.00	2,599,751.00	(668,684.00)	20.46%
TOTAL APPROPRIATION	2,484,873,132.00	2,426,721,434.00	(58,151,698.00)	2.34%

**Oklahoma State Board of Education
Support of Public School Activities Budget**

Purpose		FY 16 Appropriation	FY 17 Proposed Budget	Total Increase/ (Decrease)	% Decrease	Notes
1	Teachers' Retirement System (70 O.S. 17-108.2)	32,712,137.00	32,712,137.00	-	0.00%	Restored to FY 16 level
2	Early Intervention SoonerStart (70 O.S. 13-124)	14,400,341.00	14,400,341.00	-	0.00%	Restored to FY 16 level
3	Testing/ACE (70 O.S. 1210.508, 20 USC §6311(b)(2))	12,486,587.00	11,064,293.00	(1,422,294.00)	11.39%	Savings per HB 3218
4	Alternative Education - Statewide school programs (70 O.S. 1210.561, 70 O.S. 1210.568)	13,710,627.00	9,472,400.00	(4,238,227.00)	30.91%	Adjusted as funds are available
5	Education Leadership Oklahoma - National Board Teacher Bonus (70 O.S. 6-204.2)	9,328,520.00	5,500,000.00	(3,828,520.00)	41.04%	Adjusted based on need
6	School Lunch Matching & MOE (7 CFR 210-17 and 7 CFR 235.11(a))	4,954,240.00	3,500,000.00	(1,454,240.00)	29.35%	Maintain state match and MOE
7	Funding Required to Meet Obligations	87,592,452.00	76,649,171.00	(10,943,281.00)	12.49%	
8	Early Childhood Initiative (70 O.S. 10-105.4)	10,487,197.00	8,000,000.00	(2,487,197.00)	23.72%	Adjusted as funds are available
9	Reading Sufficiency (70 O.S. 1210.508D)	6,492,074.00	4,507,271.00	(1,984,803.00)	30.57%	Adjusted as funds are available
10	AP Teacher Training and Test Fee Assistance, AVID & NMSI (70 O.S. 1210.703)	3,144,940.00	1,100,000.00	(2,044,940.00)	65.02%	Summer PD Institute
11	Oklahoma Student Information System (70 O.S. 18-200.1(E))	1,843,585.00	704,053.00	(1,139,532.00)	61.81%	Adjusted as funds are available
12	Standards Implementation (70 O.S. 11-103.6, 20 USC §6311(b)(1))	64,000.00	350,000.00	286,000.00	0.00%	Implementation of new standards
13	Alternative Education Programs - Oklahoma Technical Assistance Center (70 O.S. 1210.568)	299,634.00	150,000.00	(149,634.00)	49.94%	Adjusted as funds are available
14	Teacher and Leader Effectiveness Programs (70 O.S. 6-101.16, 20 USC §6611)	1,000,000.00	95,947.00	(904,053.00)	90.41%	Implementation of HB 2957
15	Charter Schools Incentive Fund (70 O.S. 3-144)	49,940.00	-	(49,940.00)	100.00%	Funds not available
16	Education Leadership Oklahoma - Psychologists, Speech Pathologists and Audiologists Bonus (70 O.S. 6-206)	3,595,610.00	-	(3,595,610.00)	100.00%	Funds not available
17	Parent Education Program Grant (70 O.S. 10-105.3)	998,781.00	-	(998,781.00)	100.00%	Funds not available
18	Personal Financial Literacy (70 O.S. 11-103.6h)	149,817.00	-	(149,817.00)	100.00%	Funds not available
19	Staff Development for Schools (70 O.S. 6-193)	4,244,818.00	-	(4,244,818.00)	100.00%	Funds not available
20	Teacher Residency Program (70 O.S. 6-195)	250,000.00	-	(250,000.00)	100.00%	Funds not available
21	Total Programs Supported by State Statute/Federal Law (lines 1-6, 8-20)	120,212,848.00	91,556,442.00	(28,656,406.00)	23.84%	
22	Great Expectations	1,115,675.00	300,000.00	(815,675.00)	73.11%	Previously funded through SCGP
23	Teach for America	2,496,952.00	250,000.00	(2,246,952.00)	89.99%	Adjusted as funds are available
24	Street School	200,000.00	150,000.00	(50,000.00)	25.00%	Previously funded through SCGP
25	Oklahoma Arts Institute	349,573.00	100,000.00	(249,573.00)	71.39%	Adjusted as funds are available
26	Ag in the Classroom	38,628.00	-	(38,628.00)	100.00%	Funds not available
27	Rural Infant Stimulation Environment Program (RISE)	529,297.00	-	(529,297.00)	100.00%	Funds not available
28	School Competitive Grants Pool (SCGP) *Removed Great Expectations and Street School from FY 16 total	4,746,618.00	-	(4,746,618.00)	100.00%	Funds not available
29	SCORE Grants/Reading Readiness	189,000.00	-	(189,000.00)	100.00%	Funds not available
30	STEM Ready Schools	299,634.00	-	(299,634.00)	100.00%	Funds not available
31	Total Programs Not Supported by State Statute/Federal Law (lines 22-30)	9,965,377.00	800,000.00	(9,165,377.00)	91.97%	
32	Total Support of Public School Activities	130,178,225.00	92,356,442.00	(37,821,783.00)	29.05%	