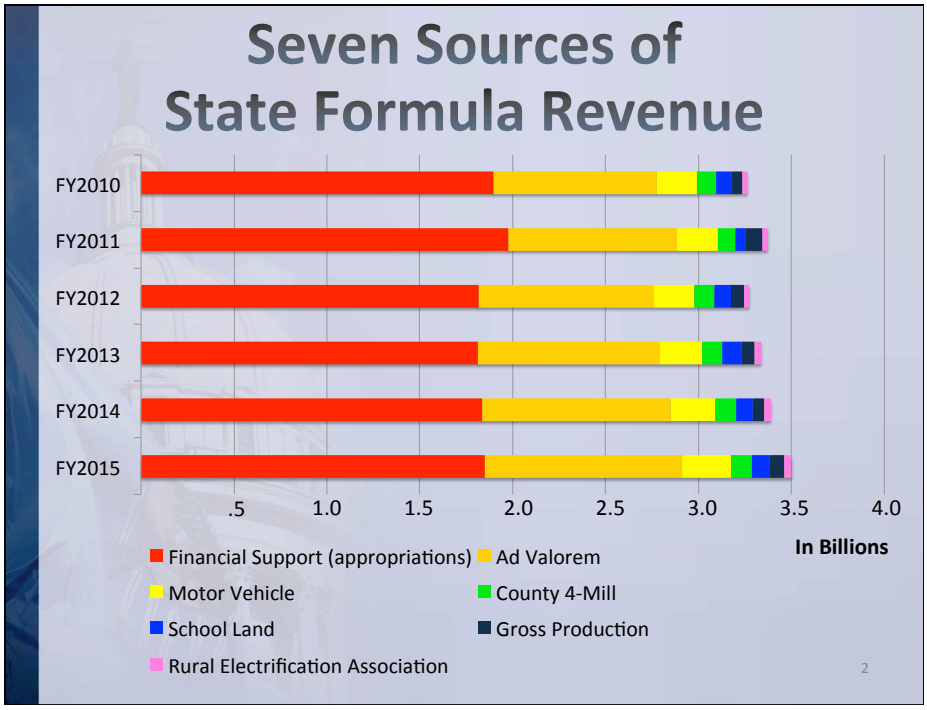
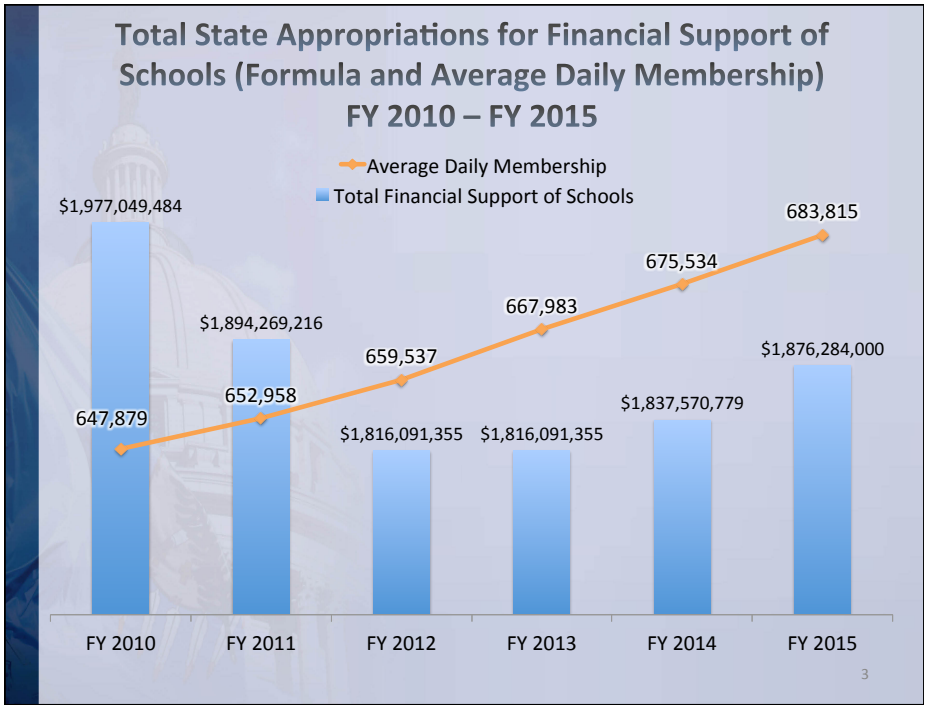
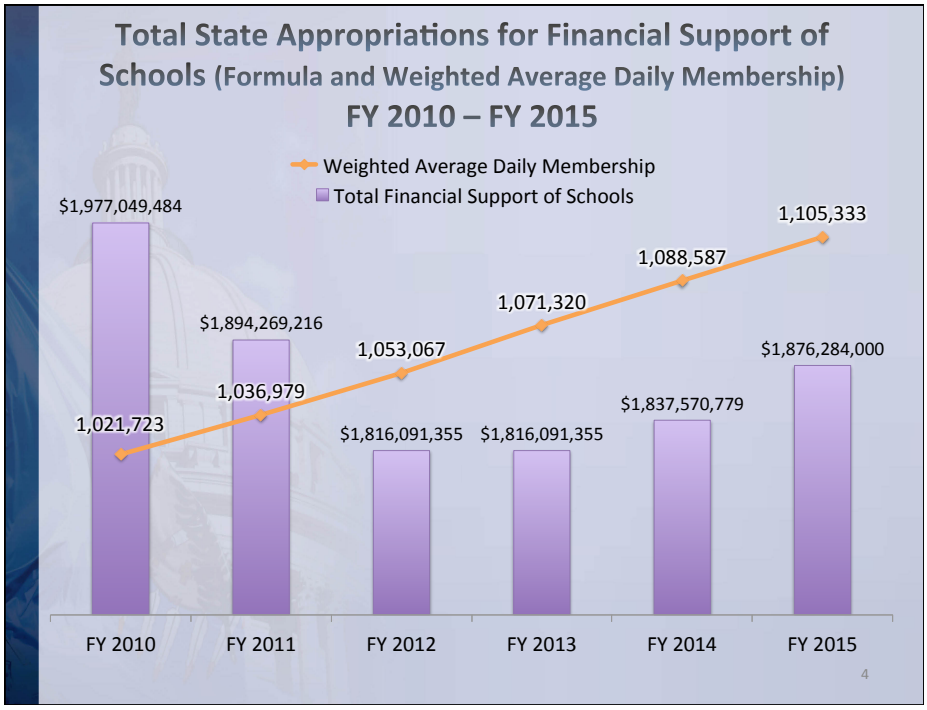
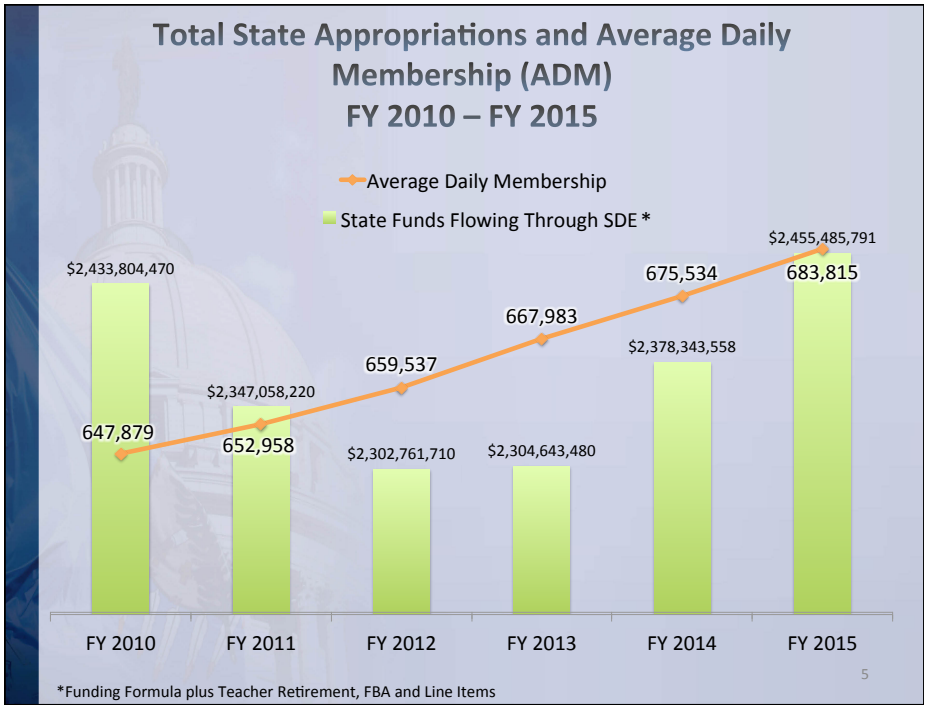
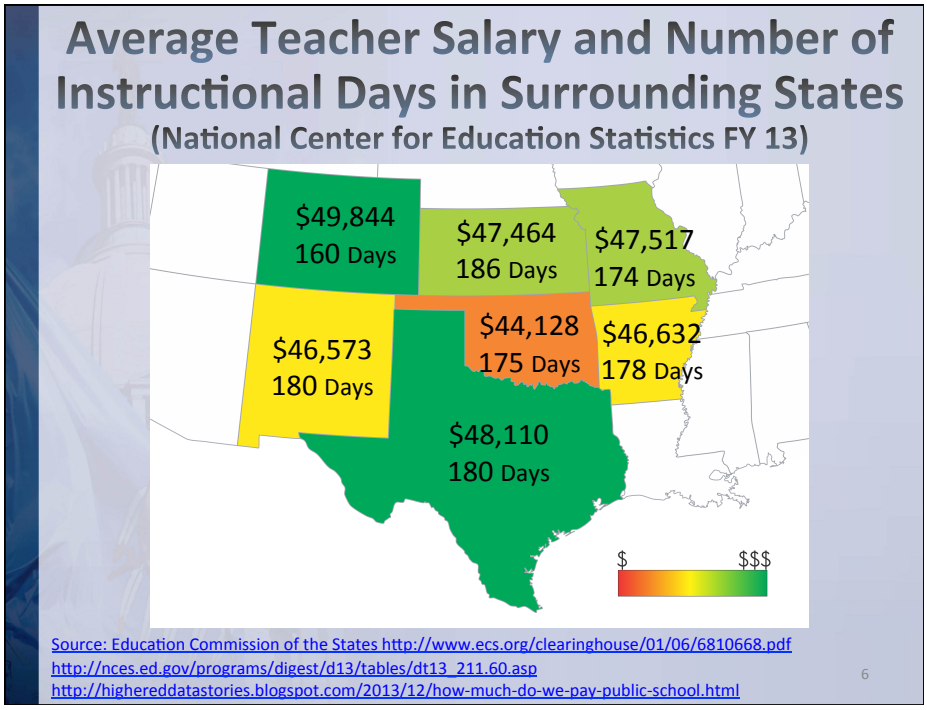
Moving Oklahoma
Education Forward
Budget Hearing
FY 2016


Seven Sources of
State Formula Revenue
FY2010
FY2011
FY2012
FY2013
FY2014
FY2015
.5
1.0
1.5
2.0
2.5
3.0
3.5
4.0
In Billions
Financial Support (appropriations)
Ad Valorem
Motor Vehicle
County 4-Mill
School Land
Gross Production
Rural Electrification Association
2


Total State Appropriations for Financial Support of Schools (Formula and Average Daily Membership)
FY 2010 – FY 2015
Average Daily Membership
Total Financial Support of Schools
$1,977,049,484
$1,894,269,216
$1,816,091,355
$1,816,091,355
$1,837,570,779
$1,876,284,000
647,879
652,958
659,537
667,983
675,534
683,815
FY 2010
FY 2011
FY 2012
FY 2013
FY 2014
FY 2015
3


Total State Appropriations for Financial Support of Schools (Formula and Weighted Average Daily Membership)
FY 2010 – FY 2015
Weighted Average Daily Membership
Total Financial Support of Schools
$1,977,049,484
$1,894,269,216
$1,816,091,355
$1,816,091,355
$1,837,570,779
$1,876,284,000
1,021,723
1,036,979
1,053,067
1,071,320
1,088,587
1,105,333
FY 2010
FY 2011
FY 2012
FY 2013
FY 2014
FY 2015
4


Total State Appropriations and Average Daily Membership (ADM)
FY 2010 – FY 2015
Average Daily Membership
State Funds Flowing Through SDE *
$2,433,804,470
$2,347,058,220
$2,302,761,710
$2,304,643,480
$2,378,343,558
$2,455,485,791
647,879
652,958
659,537
667,983
675,534
683,815
FY 2010
FY 2011
FY 2012
FY 2013
FY 2014
FY 2015
5
*Funding Formula plus Teacher Retirement, FBA and Line Items


Average Teacher Salary and Number of Instructional Days in Surrounding States
(National Center for Education Statistics FY 13)
$49,844
160 Days
$47,464
186 Days
$47,517
174 Days
$46,573
180 Days
$44,128
175 Days
$46,632
178 Days
$48,110
180 Days
$
$$$
Source: Education Commission of the States http://www.ecs.org/clearinghouse/01/06/6810668.pdf
http://nces.ed.gov/programs/digest/d13/tables/dt13_211.60.asp
http://highereddatastories.blogspot.com/2013/12/how-much-do-we-pay-public-school.html
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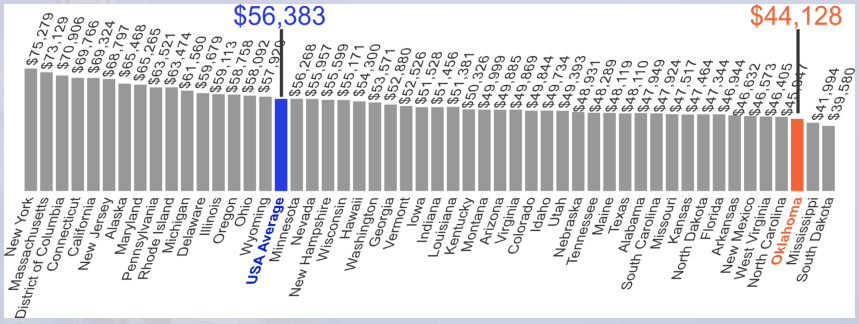
National Average of Teachers' Salaries
(National Center for Education Statistics FY 13)



http://nces.ed.gov/programs/digest/d13/tables/dt13_211.60.asp
http://highereddatastories.blogspot.com/2013/12/how-much-do-we-pay-public-school.html

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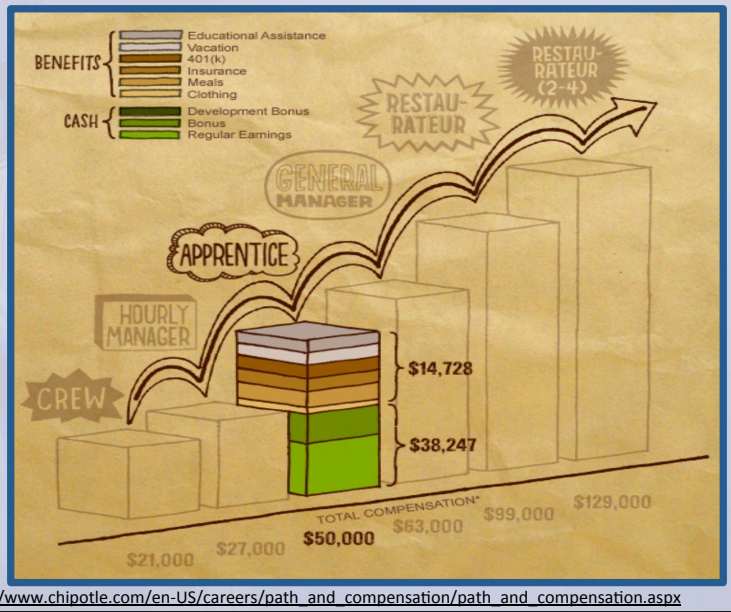
We are not only competing with industries like oil and gas, we are competing with fast food chains.



http://www.chipotle.com/en-US/careers/path_and_compensation/path_and_compensation.aspx

8

Plan to Secure Education Excellence

+ 5 Days + $5K Over 5 years

#OKhigh5

9

Teacher Costs FAQs

Estimated Costs For:

- $1,000 increase in Teacher Salary and associated Costs:

  $59,160,750

- One additional day of Instruction:

  $22,494,676

- Teacher Salary with Benefits:

  $44,373

(Includes FBA, Teachers' Retirement that districts pay in lieu of the employee, and any other health benefits covered by the district.)

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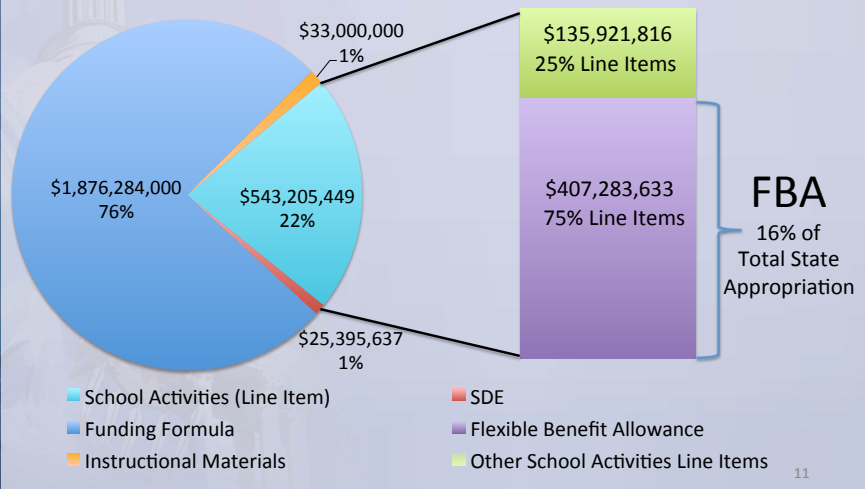
Total State Appropriations



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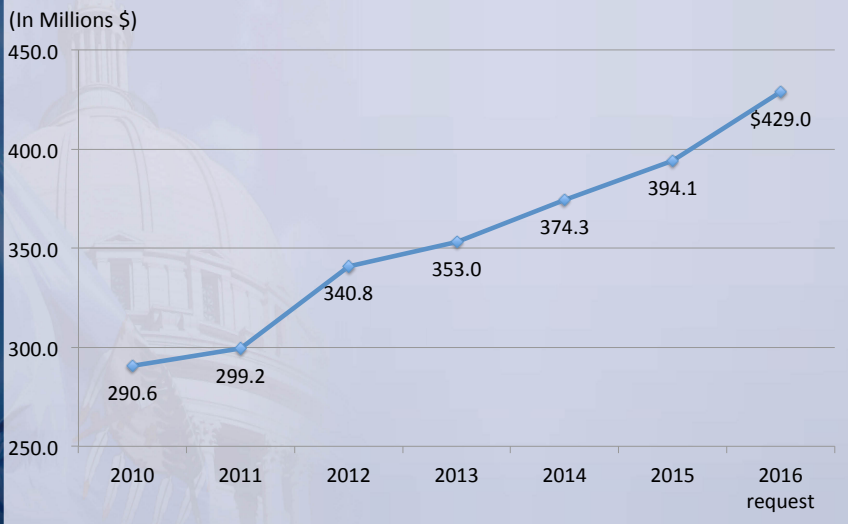
Flexible Benefit Allowance Allocation

(Providing Health Insurance to over 83,000 Oklahoma Educators)



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Budget Reduction Summary

2% Cut

- Total Impact: $49.7 million

4% Cut

- Total Impact: $99.4 million

- Funding for Flexible Benefit Allowance and Child Nutrition state match requirements must be protected
- Partial reduction of budget for **all** other line items and complete elimination of some programs.

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How This Affects Kids in the Classroom

Effects of Proposed Budget Cut on the 10 Largest Districts (by WADM)

District	2% Cut	4% Cut
Oklahoma City	$2,169,410	$5,030,319
Tulsa	$2,161,415	$5,011,781
Moore	$1,143,889	$2,652,393
Edmond	$1,098,621	$2,547,428
Putnam City	$1,012,277	$2,347,218
Broken Arrow	$ 891,678	$2,067,579
Lawton	$ 812,487	$1,883,954
Union	$ 801,778	$1,859,123
Norman	$ 795,595	$1,844,785
Mid-Del City	$ 734,510	$1,703,147

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How This Affects Kids in the Classroom

Effects of Proposed Budget Cut on the 10 Smallest Districts (by WADM)

District	2% Cut	4% Cut
Glover	$ 5,218	$12,099
Davidson	$ 5,017	$ 11,633
Avant	$ 4,906	$ 11,374
Ryal	$ 4,872	$ 11,297
Optima	$ 4,611	$ 10,692
Fanshawe	$ 4,108	$ 9,524
Nashoba	$ 3,938	$ 9,130
White Oak	$ 3,313	$ 7,683
Alexis Rainbow Charter	$ 3,136	$ 7,271
Byars	$ 2,337	$ 5,420

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Goal:
High Quality Teacher in Every Classroom

Results for Kids

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Impact of Flat Budget

Current
Teacher Shortage

+500 Emergency Certifications

-1,000 Teachers

17

Impact of 2% Cut

Doubles
Teacher Shortage

Result:

-1,781 Teachers

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Impact of 4% Cut

Triples Teacher Shortage

Result:

-2,810 Teachers

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