

**PROJECTED AVID PROGRAM COSTS**   
**2014–2015, FIRST YEAR**  
**Nationwide Pricing Per AVID Implementation Agreement**

**SITE COSTS**

**X AVID MEMBERSHIP FEE** **\$3,485**

AVID membership entitles the school to access a wide selection of workshops on topics related to the AVID program and professional learning, site visits by AVID staff, receive AVID publications, reproduce AVID student worksheets, site certification, comparative data collection and analysis, limited use of AVID’s logo and intellectual property, and access to a members-only website with a selection of on demand electronic resources for staff development and learning. Sliding scale offered for membership fee, with fee shown based on fewer than 10 schools in the district implementing AVID.

**X 2014 AVID SUMMER INSTITUTE** **\$5,352**

High-quality professional learning for the eight (8) members comprising a new AVID Site Team (includes an administrator, counselor, lead teacher, and subject area teachers). Fee shown is for early-bird pricing (8 participants x \$669 each).

**X AVID LIBRARIES** **Middle School: \$4,520**  
**High School: \$5,065**

Package includes:

- All curriculum, resources, and materials needed to implement the AVID program with fidelity across your campus
- A 1-year subscription for up to 20 teachers or administrators at the implementing site to AVID’s online critical reading resource AVID Weekly
- All future updates to implementation curriculum made available electronically at MyAVID (my.avid.org)
- Access to additional electronic curriculum and lesson planning resources
- Shipping and handling

**TOTAL APPROXIMATE COST PER SITE** **\$13,357–\$13,902**  
**Cost Per Student (375 students) Per Day (180 days)** **\$0.20–\$0.21**

**DISTRICT COSTS (ONLY REQUIRED FOR NEW DISTRICTS)**

**X AVID DISTRICT PROFESSIONAL SERVICE FEE YEAR 1** **\$9,000**

- AVID National Office and Divisional support
- Annual complimentary Summer Institute for DDs assisting with AVID Site Teams
- Two-year, intensive, small-group training for school district administrator (ADL)
- Curriculum, binders, CDs, and supplemental materials

**OTHER POTENTIAL SITE COSTS (NOT ON AGREEMENT)**

Note: The following costs are provided as an estimate tool only. AVID Center does not provide these services, and these costs are not collected by AVID Center.

**X TUTOR COST** **Varies**

**X SUBSTITUTE RELEASE FOR CONTINUING PROFESSIONAL LEARNING** **Varies**  
 Substitute release for AVID Coordinator to attend AVID Workshops.

**X TRAVEL AND LODGING** **Varies**  
 For Summer Institute and professional learning attendance.

\*All prices are good faith estimates and are subject to change at any time prior to execution of an agreement without notice.  
**Please contact your respective AVID division for more detailed information: [www.avid.org](http://www.avid.org).**

**PROJECTED AVID PROGRAM COSTS**   
**2015–2016, SECOND YEAR**  
**Nationwide Pricing Per AVID Implementation Agreement**

**SITE COSTS**

**X AVID MEMBERSHIP FEE** **\$3,660**  
 AVID membership entitles the school to access a wide selection of workshops on topics related to the AVID program and professional learning, support and coaching by AVID staff, receive AVID publications, reproduce AVID student worksheets, site certification, comparative data collection and analysis, limited use of AVID’s logo and intellectual property, and access to a members-only website with a selection of on demand electronic resources for staff development and learning. Sliding scale offered for membership fee, with fee shown based on fewer than 10 schools in the district implementing AVID.

**TOTAL APPROXIMATE COST PER SITE** **\$3,660**  
**Cost Per Student (475 students) Per Day (180 days)** **\$0.04**

**DISTRICT COSTS (ONLY REQUIRED FOR NEW DISTRICTS)**

**X AVID DISTRICT PROFESSIONAL SERVICE FEE YEAR 2** **\$6,000**

- AVID National Office and Divisional support
- Annual complimentary Summer Institute for DDs assisting with AVID Site Teams
- Two-year, intensive, small-group training for school district administrator (ADL)
- Curriculum, binders, CDs, and supplemental materials

**OTHER POTENTIAL SITE COSTS (NOT ON AGREEMENT)**

**X 2015 AVID SUMMER INSTITUTE** **\$3,495**  
 High-quality professional learning for the five (5) members comprising the AVID Site Team (includes an administrator, counselor, lead teacher, and subject area teachers). Summer Institute attendance is recommended in the second year of implementation for program quality, but is not required as part of the agreement. Fee shown is for early-bird pricing (5 participants x \$699 each).

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**X TUTOR COST** **Varies**

**X SUBSTITUTE RELEASE FOR CONTINUING PROFESSIONAL LEARNING** **Varies**  
 Substitute release for AVID Coordinator to attend AVID Workshops.

**X TRAVEL AND LODGING** **Varies**  
 For Summer Institute and professional learning attendance.

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**PROJECTED AVID PROGRAM COSTS**   
**2016–2017, THIRD YEAR**  
**Nationwide Pricing Per AVID Implementation Agreement**

**SITE COSTS**

	<b>AVID MEMBERSHIP FEE</b>	<b>\$3,840</b>
	AVID membership entitles the school to access a wide selection of workshops on topics related to the AVID program and professional learning, support and coaching by AVID staff, receive AVID publications, reproduce AVID student worksheets, site certification, comparative data collection and analysis, limited use of AVID’s logo and intellectual property, and access to a members-only website with a selection of on demand electronic resources for staff development and learning. Sliding scale offered for membership fee, with fee shown based on fewer than 10 schools in the district implementing AVID.	
<b><u>TOTAL APPROXIMATE COSTS PER SITE</u></b>		<b><u>\$3,840</u></b>
<b>Cost Per Student (575 students) Per Day (180 days)</b>		<b>\$0.04</b>

**OTHER POTENTIAL SITE COSTS (NOT ON AGREEMENT)**

	<b>2016 AVID SUMMER INSTITUTE</b>	<b>\$3,595</b>
	High-quality professional learning for the five (5) members comprising the AVID Site Team (includes an administrator, counselor, lead teacher, and subject area teachers). Summer Institute attendance is recommended in the third year of implementation for program quality, but is not required as part of the agreement. Fee shown is for early-bird pricing (5 participants x \$719 each).	

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	<b>TUTOR COST</b>	<b>Varies</b>
	<b>SUBSTITUTE RELEASE FOR CONTINUING PROFESSIONAL LEARNING</b> Substitute release for AVID Coordinator to attend AVID Workshops.	<b>Varies</b>
	<b>TRAVEL AND LODGING</b> For Summer Institute and professional learning attendance.	<b>Varies</b>

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