

RSA Funding Changes for FY 2013-2014

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Breakdown of RSA Funding for 2013-2014

\$6.5 Million has been allocated for RSA funds

FY 2013-14

- Funding will be distributed directly to districts
- Allocated according to the number of K-3 students who do not benchmark as reading on grade level
- Districts will decide how the funding is spent in conjunction with the RSA Funding Checklist

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\$: K-3
RSA
students

ONE allocation of funds

Beginning with the 2013-2014 school year, the SDE will distribute RSA funds differently than in previous years.

- ❖ RSA funds will be allocated after all districts including all sites have electronically submitted their:
 - Annual District Reading Plan by August 30, 2013 and the Annual District Reading Plan is approved by SDE
 - Beginning of Year RSA Report by October 1, 2013
 - The RSA funds will then be allocated directly to the districts.

ALL DISTRICTS MUST:

2013

❖ have the RSA Annual District Reading Plan completed and approved for FY 2013-14 by the Oklahoma State Department of Education. This report is due on **Friday, August 30, 2013.**

❖ have the RSA Beginning-of-Year Report completed for FY 2013-14. This report is due on **Tuesday, October 1, 2013.**

July

Mo	Tu	We	Th	Fr	Sa	Su
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

August

Mo	Tu	We	Th	Fr	Sa	Su
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

September

Mo	Tu	We	Th	Fr	Sa	Su
30						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

October

Mo	Tu	We	Th	Fr	Sa	Su
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November

Mo	Tu	We	Th	Fr	Sa	Su
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

December

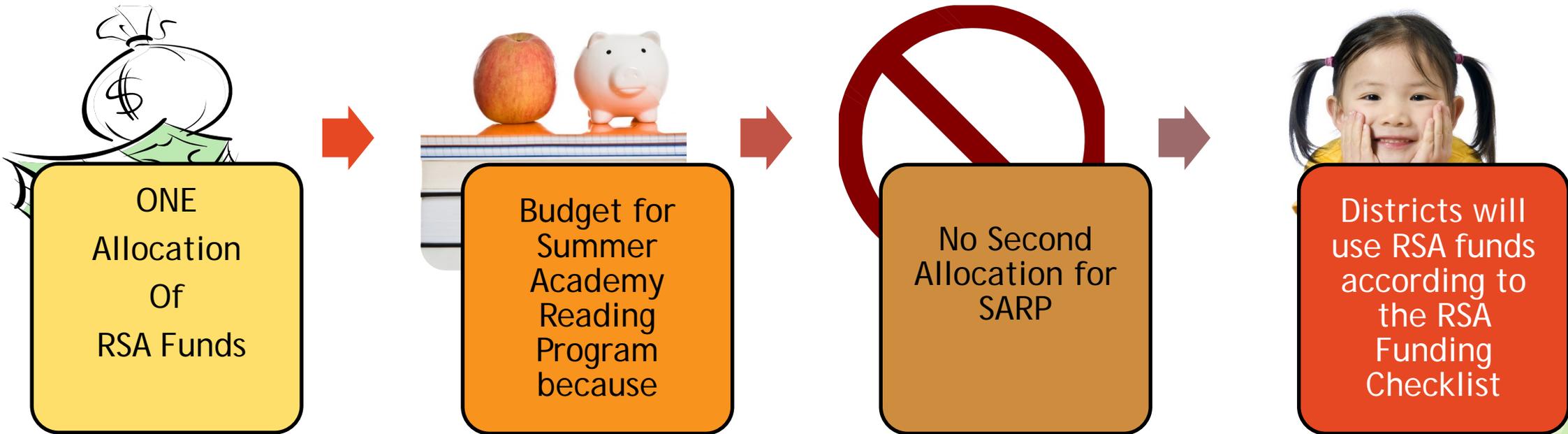
Mo	Tu	We	Th	Fr	Sa	Su
30	31					1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

In order to receive funding, all districts **MUST:**

- have the **RSA Annual District Reading Plan** completed and approved for FY 2013-14 by the Oklahoma State Department of Education. This report is due on **Friday, August 30, 2013.**

- have the RSA Beginning-of-Year Report completed for FY 2013-14. This report is due on **Tuesday, October 1, 2013.**

ONE Allocation of RSA Funds



No Separate Allocation for Summer Academy Reading Program

❖ The SDE will no longer hold back a percentage to allocate later in the year for Summer Academy Reading Programs.

❖ This means as districts budget at the local level, districts will need to consider how much funding is necessary to reserve for Summer Academy Reading Programs.

This allows school districts to:

Budget RSA funds at the local level

Use RSA funds to help struggling readers in grades K-3



Spend RSA funds during the school year at the time it is most needed

Better design SARP to meet the unique needs of RSA students

Summer Academy Reading Programs may now be used for grades K-3

- The RSA funds reserved by each district for Summer Academy Reading Programs may now be used for grades K-3.
- This will identify and provide additional instruction to children in **K-2** so they will be better prepared to read on grade level as they **enter** the third grade.

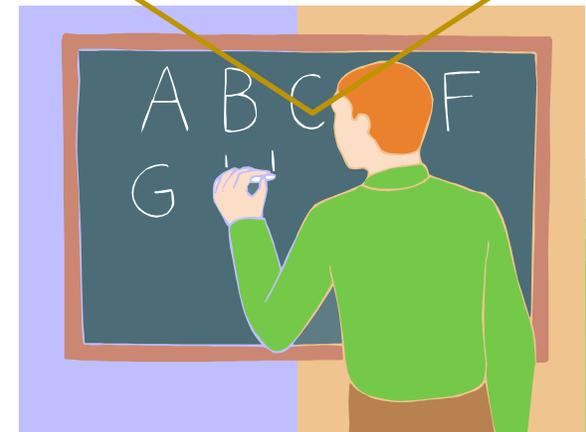
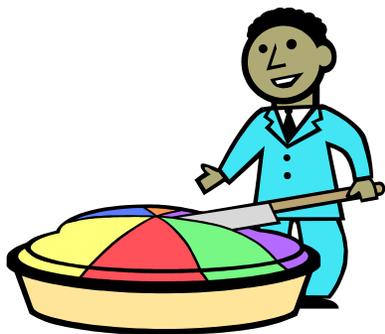


SARP RSA Funds may now be used for RSA students in grades K-3



Teacher Professional Development

Districts are encouraged to spend 25% of their funding for K – 3rd grade literacy teacher professional development.



Reminders:

- For OCAS reporting, please continue to use project code 367.
- For Summer Academy Reading Program expenditures, you will use program expenditure dimension code number 441 – Summer School for Elementary.
- Districts will submit Expenditure Report along with EOY RSA numbers.
- Remember, Title 1 has specific parameters; as a result, Title 1 Funds may not be combined with RSA funds for Summer Academy Reading Programs.
<http://ok.gov/sde/sites/ok.gov.sde/files/FedProg-TitleIAToolkit.pdf>

For More Information, Please Contact:

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RSA Funding Checklist Link

[RSA-FundingChecklist2013.pdf](#)

Funding Checklist
(RSA Funds May Be Used For the Following)

Description	Function	Sub-Function	Object	Sub-Object
*Beginning of FY 2013-14, funding will be distributed directly to the districts. You are no longer required to submit reimbursement claim forms. You will continue to use project 367 for any OCAS or State Aid reporting. Summer Academy Reading Program will also use the program expenditure dimension code number 441 – Summer School for Elementary.				
Salaries for teachers and teacher assistants for before- and after-school programs, summer school teachers, and during school interventionists (individual and small group tutoring, summer school programs, and Saturday school programs)	1000		100	
Benefits for personnel mentioned above	1000		200	
Data Processing Services - Contracted Services	1000		300	
Software Services (Subscriptions)	1000		400	444
Internet Services	1000		500	530
Printing and Binding	1000		500	550
Instructional materials for students identified and placed on a program of reading instruction for the Reading Sufficiency Act	1000		600	
Copy Supplies				611
Approved Screening and Assessments				614
Office Supplies				619
Books				641
State-Adopted Textbooks				643
Supplemental Non-State-Adopted Textbooks				644
Workbooks				645
Magazines				648
Technology-Related Equipment and Reading Software-Must be pre-approved and on file with the Reading and Literacy office				653

Co-curricular				681
Contracted Services (non-payroll personnel) for offsite, onsite, or online professional development training	2210	2213	300	
Travel for teachers, paraprofessionals, and interventionists to attend approved RSA professional development training (training must be pre-approved). Covers mileage, lodging, tolls, and parking (no meals).	2210	2213	500	580
Staff Registration for Training	2210	2213	800	860
Academic Student Assessment	2240		300	320
Supplies and Materials				614
Salaries for bus drivers providing student transportation for before-and after-school programs or the Summer Academy Reading Program for RSA.	2720		100	
Benefits for personnel mentioned above	2720		200	