LEA/Site Level Budget
School Improvement Grant 1003(g)/Cohort 5
Cover Page
School Improvement Grant 1003(g)

Project Code 516

<table>
<tr><td colspan="6" align="center">**Due: Friday, May 1, 2015**</td></tr>
<tr><td colspan="6"></td></tr>
<tr><td>District</td><td>**Temple Elementary School**</td><td>**I101**</td><td>County</td><td>**Cotton**</td><td>**17**</td></tr>
<tr><td></td><td>Name</td><td>Code</td><td></td><td>Name</td><td>Code</td></tr>
<tr><td>Address</td><td>206 School Road</td><td></td><td></td><td>Temple</td><td>73568</td></tr>
<tr><td></td><td>Mailing Address</td><td></td><td></td><td>City</td><td>Zip (9-digit)</td></tr>
<tr><td>Phone</td><td>580-342-6230</td><td></td><td>Fax</td><td colspan="2">580-342-6463</td></tr>
<tr><td></td><td>Area Code and Number</td><td></td><td></td><td colspan="2">Area Code and Number</td></tr>
<tr><td>Application Contact</td><td colspan="2">Kolby Johnson</td><td></td><td colspan="2">580-342-6230</td></tr>
<tr><td></td><td colspan="2">Type or Print Name</td><td></td><td colspan="2">School Phone</td></tr>
<tr><td></td><td colspan="2">kjohnson@temple.k12.ok.us</td><td></td><td colspan="2">918-623-6080</td></tr>
<tr><td></td><td colspan="2">E-mail Address</td><td></td><td colspan="2">Summer Phone</td></tr>
<tr><td>School SIG Contact</td><td colspan="2">Kolby Johnson</td><td>580-342-6230</td><td colspan="2">kjohnson@temple.k12.ok.us</td></tr>
<tr><td></td><td colspan="2">Type or Print Name</td><td>Telephone</td><td colspan="2">E-mail Address</td></tr>
<tr><td>Superintendent</td><td colspan="2">Kolby Johnson</td><td></td><td colspan="2">kjohnson@temple.k12.ok.us</td></tr>
<tr><td></td><td colspan="2">Type or Print Name</td><td></td><td colspan="2">E-mail Address</td></tr>
</table>

Submission Guidelines:

Before proceeding:

* Has the district engaged in comprehensive planning for all Priority schools to ensure effective implementation/integration of selected school improvement activities?

* Has the district developed a sustainability plan?

* Have the appropriate groups participated in consultation and planning?

* Has the LEA planned and budgeted for the required activities including establishing a Turnaround Office or Officer(s), and providing oversight and monitoring of the implementation of the selected intervention models at all Priority schools to be served?

To be completed by the Oklahoma State Department of Education

Authorized SDE Staff   Date

LEA/Site Level Budget
School Improvement Grant 1003(g)/Cohort 5
Project Code 516
General Instructions

Save the application prior to entering information.

For more information regarding the LEA/Site Budget, please refer to the Application Instructions in the LEA/Site-School Improvement Grant Application
The LEA must complete the cover page and subsequent budget pages and attach them to the LEA Application for School Improvement Grant 1003(g) Funds. LEAs are required to submit a total summary budget page for all applicants within the district for **fiscal years 2016-2019 to include planning year activities**. An LEA must also submit a summary budget page for each individual Priority School. The LEA budget must include funds budgeted to meet the requirements of the School Improvement Grant including 1) establishing a Turnaround Office or Officer(s), 2) provide oversight and monitoring of the implementation of models in Priority Schools, 3) provide at least 90 minutes of protected collaboration time per week, 4) provide at least 5 days of site based training and a 5 day teacher academy or institute, and 5) provide additional training for teachers hired after initial implementation of the intervention model in Priority schools.
Click on the tabs below to get to each page of the application. Some cells have help comments included. The cells with comments are identified with a red triangle in the top right corner of the cell. To see a comment place the cursor over the cell and the comment will pop up.
Cover Page - Complete all required fields.
Total LEA Summary Budget - THIS PAGE IS REQUIRED TO BE COMPLETED FOR A TOTAL OF ALL THREE YEARS. The amounts recorded on the Total LEA Summary Budget page are the totals of all Summary Budget Pages for site level activities for all Priority Schools to be served. This page will reflect the total amount requested by the LEA.
LEA Justification - THIS PAGE IS REQUIRED TO BE COMPLETED FOR A TOTAL OF ALL THREE YEARS. The Justification Budget page should include a description all LEA level activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools. For example, the SIG Turnaround Officer's salary. Most funds should be budgeted at the site
Site Level Summary Budget - THIS PAGE IS REQUIRED TO BE COMPLETED FOR EACH FISCAL YEAR. The Site Level Summary Budget page should include all school level activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.
Site Level Justification - THIS PAGE IS REQUIRED TO BE COMPLETED FOR EACH FISCAL YEAR. The Justification Budget page should include a description all activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.
Proposed SIG 1003(g) Personnel - THIS PAGE IS REQUIRED TO BE COMPLETED BY ALL LEAS HIRING DISTRICT LEVEL PERSONNEL OR PERSONNEL TO SUPPORT EFFORTS IN ELIGIBLE SCHOOLS. List any LEA level employee to be paid in part or in full with 1003(g) funds. List job title for each funded position (one time) and provide a job description for each job title.

LEA/Site Level Budget
School Improvement Grant 1003(g)/Cohort 5
(SY 2016-2019)
Title I Part A School Improvement Grant 1003(g)
Total LEA Summary Budget for all LEA Activities and Funds Requested for Priority Schools

Project Code: **516**   Total Requested $800,000.00   District: Temple Elem   County: Cotton
Name   Name

Object / Function	Instruction 1000	Guidance Services 2120	Improvement of Instruction 2210 — Curriculum Development 2212	Improvement of Instruction 2210 — Staff Training 2213	Parental Advisory Committee 2190	Academic Student Assessment 2240	Personnel (Staff) Services 2570				Subtotals
100 Salaries	$498,694.48			$27,260.00							$525,954.48
200 Benefits	$158,583.07			$5,962.45							$164,545.52
300 Professional Services				$71,500.00							$71,500.00
400 Property Services											
500 Other Services											
600 Materials	$38,000.00										$38,000.00
700 Property											
800 Other Objects											
Subtotals	$695,277.55			$104,722.45							$800,000.00

TOTAL BUDGET $800,000.00

Superintendent Signature: _____   Date: _____

Special Notes: Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.

School Improvement Grant 1003(g)/Cohort 5
LEA Budget Justification (SY 2016-2019)

Project Code: **516**   District: Temple Elementary School   17I101

Name   County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals
1000	100	Name	Position & Grade	FTE Salary	
		Turnaround Officer		180000	
		Reading Teacher		130835.5	
		Math Teacher		142258.98	
		Extended Day Stipends	$15 per hour x 2 days a week x 2 teachers x 23 weeks	2,760	
					$455,854.48
1000	200	Benefits			
		Benefits for turnaround officer, reading teacher, and math teacher			$159,218.07
1000	300	Professional Services			
1000	600	Itemize all projected purchases for Materials			
		Classroom Technology for teachers and students (I-Pads for 1-1 instruction)			$38,000.00
2213	100	Itemize Staff Training			
		Stipends for Professional Development			$14,000.00
		Stipends for 5 day Acadmeny			$10,500.00
		List any additional codes & explanations here			
		Performance Incentives			$45,600.00
		Benefits for Stipends			$3,745.95
		Benefits for Professional Development and Academy			$1,581.50
		External Provider for Professional Development			$71,500.00
			District Total		$800,000.00

To make additional copies of this worksheet within the same workbook, click on "Edit" (in menu bar above) and choose "Move or Copy Sheet." A box will come up. On that box you will need to click the box to check "Create a Copy" and to keep the worksheets in order click on "Justification Page-District." Then click "OK." A new worksheet will be created.

Site Level Summary Budget

School Improvement Grant 1003(g)/Cohort 5

FY 2016 (SY 2015-2016) - Planning Year
Title I Part A School Improvement Grant 1003(g)
Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.

Project Code: **516**   Total Requested $101,150.65   School: Temple Elem   District: Temple Public Schools

Name   Name

Object	Function	Instruction 1000	Guidance Services 2120	Improvement of Instruction 2210 Curriculum Development 2212	Staff Training 2213	Parental Advisory Committee 2190	Academic Student Assessment 2240	Personnel (Staff) Services 2570				Subtotals
100 Salaries		$29,620.48			$6,260.00							$35,880.48
200 Benefits		$10,367.17			$903.00							$11,270.17
300 Professional Services					$30,000.00							$30,000.00
400 Property Services												
500 Other Services												
600 Materials		$24,000.00										$24,000.00
700 Property												
800 Other Objects												
Subtotals		$63,987.65			$37,163.00							$101,150.65

Superintendent Signature: _____   Date: _____

TOTAL BUDGET $101,150.65

Special Notes: Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

School Improvement Grant 1003(g)/Cohort 5

Site Level Budget Justification FY16 (SY2015-2016) Planning Year

Project Code: **516** School: Temple Elementary School District: Temple Public Schools 17I101

Name   County/District Code

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		Reading Teacher			9,796.00	
		Math Teacher			19,824.48	
		Extended Day Stipends	$15 per hour x 2 days a week x 2 teachers x 23 weeks		2,760	
						$32,380.48
1000	200	Benefits				
		Salary Benefits				$10,367.17
		Stipend Benefits				$635.00
1000	300	Professional Services				
1000	600	Classroom Technology for teachers and students (I pads to begin are 1-1 instruction plan for the district)				$24,000.00
2213	100	Itemize Staff Training				
		Stipends for professional development(14 staff members x $50 per day x 5 days				$3,500.00
		List any additional codes & explanations here				
2213	200	Benefits for Teachers attending 5 days of professional development				$268.00
2213	300	Staff Development and Training				$30,000.00
		Site Total				$101,150.65

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Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/Site employee to be paid in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
Example										
Jan Smith	*210*	*1139*	*105*	*K-4*	*1000*	*100*	*0.50*	*$18,230.00*	*$18,230.00*	*$36,460.00*
Reading Teacher	108	1050	105	PK-8	1000	100	0.50	$9,796.00		$9,796.00
Math Teacher	108	1050	105	PK-8	1000	100	1.00	$19,824.48		$19,824.48
										$0.00
										$0.00

Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

Job Title:	

Job Title:	*Staff First and Last name, Job Title, and School Location*

Reading Teacher will provide assistance to targeted students for reading and comprehension services. The reading teacher will keep test score data and regurlarly benchmark students and chart their progress.

Job Title:	*Staff First and Last name, Job Title, and School Location*

Math Teacher will provide assistance to targeted students to provide math intervention services. The math teacher will keep test score data and regurlarly benchmark students and chart their progress.

Job Title:	*Staff First and Last name, Job Title, and School Location*

Site Level Budget

School Improvement Grant 1003(g)/Cohort 5

FY 2017 (SY 2016-2017)

Title I Part A School Improvement Grant 1003(g)
Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.

Project Code: **516** Total Requested $184,892.89 School: Temple Elem District: Temple Public Schools
Name Name

Object / Function	Instruction 1000	Guidance Services 2120	Improvement of Instruction 2210 — Curriculum Development 2212	Improvement of Instruction 2210 — Staff Training 2213	Parental Advisory Committee 2190	Academic Student Assessment 2240	Personnel (Staff) Services 2570			Subtotals
100 Salaries	$120,022.25			$7,000.00						$127,022.25
200 Benefits	$36,687.79			$1,682.85						$38,370.64
300 Professional Services				$11,500.00						$11,500.00
400 Property Services										
500 Other Services										
600 Materials	$8,000.00									$8,000.00
700 Property										
800 Other Objects										
Subtotals	$164,710.04			$20,182.85						$184,892.89

TOTAL BUDGET $184,892.89

Superintendent Signature: _____ Date: _____

Special Notes: Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.
Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.

School Improvement Grant 1003(g)/Cohort 5
Site Level Budget Justification FY17 (SY2016-2017)

Project Code: **516** School: Temple Elementary School District: Temple Public Schools 17I101

Name County/District Code

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		Turnaround Officer			45000	
		Reading Teacher			29736.75	
		Math Teacher			30085.5	
						$104,822.25
1000	200	Benefits				
		Benefits for turnaround officer, reading teacher, and math teacher				$36,687.79
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
		Classroom Technology for teachers and students (I-Pads for 1-1 instruction)				$8,000.00
2213	100	Itemize Staff Training				
		Stipends for Professional Development				$3,500.00
		Stipends for 5 day Acadmeny				$3,500.00
		List any additional codes & explanations here				
		Performance Incentives				$15,200.00
		Benefits for Stipends				$1,152.35
		Benefits for Professional Development and Academy				$530.50
		External Provider for Professional Development				$11,500.00
					Site Total	$184,892.89

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Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBF" in the first column. (Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
Example										
Jan Smith	*210*	*1139*	*105*	*K-4*	*1000*	*100*	*0.50*	*$18,230.00*	*$18,230.00*	*$36,460.00*
Turnaround Officer	108	1050	105	PK_8	1000	100	1.00	$45,000.00		$45,000.00
Reading Teacher	108	1050	105	PK-8	1000	100	1.00	$29,736.75		$29,736.75
Math Teacher	108	1050	105	PK-8	1000	100	1.00	$30,085.50		$30,085.50
										$0.00

Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

Job Title:	*Staff First and Last name, Job Title, and School Location*

Turnaround Officer will be resposible for the overseeing of the grant, data collection, professional development and ensuring instruction is taking place that is productive in obtaining student achievment and growth

Job Title:	*Staff First and Last name, Job Title, and School Location*

Reading Teacher will provide assistance to targeted students for reading and comprehension services. The reading teacher will keep test score data and regurlarly benchmark students and chart their progress.

Job Title:	*Staff First and Last name, Job Title, and School Location*

Math Teacher will provide assistance to targeted students to provide math intervention services. The math teacher will keep test score data and regurlarly benchmark students and chart their progress.

Job Title:	*Staff First and Last name, Job Title, and School Location*

Site Level Budget

School Improvement Grant 1003(g)/Cohort 5

FY 2018 (SY 2017-2018)

Title I Part A School Improvement Grant 1003(g)

Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.

Project Code: **516**   Total Requested $187,339.96   School: Temple Elem   District: Temple Public Schools

Name   Name

Object	Function	Instruction 1000	Guidance Services 2120	Improvement of Instruction 2210 Curriculum Development 2212	Improvement of Instruction 2210 Staff Training 2213	Parental Advisory Committee 2190	Academic Student Assessment 2240	Personnel (Staff) Services 2570				Subtotals
100 Salaries		$120,719.75			$7,000.00							$127,719.75
200 Benefits		$36,931.91			$1,688.30							$38,620.21
300 Professional Services					$15,000.00							$15,000.00
400 Property Services												
500 Other Services												
600 Materials		$6,000.00										$6,000.00
700 Property												
800 Other Objects												
Subtotals		$163,651.66			$23,688.30							$187,339.96

TOTAL BUDGET $187,339.96

Superintendent Signature: _____   Date: _____

School Improvement Grant 1003(g)/Cohort 5
Site Level Budget Justification FY18 (SY2017-2018)

Project
Code: **516**   School: Temple Elementary School   District: Temple Public Schools   17I101

Name

County/District Code

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		Turnaround Officer			45000	
		Reading Teacher			30085.5	
		Math Teacher			30434.25	
						$105,519.75
1000	200	Benefits				
		Benefits for turnaround officer, reading teacher, and math teacher				$36,931.91
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
		Classroom Technology for teachers and students (I-Pads for 1-1 instruction)				$6,000.00
2213	100	Itemize Staff Training				
		Stipends for Professional Development				$3,500.00
		Stipends for 5 day Acadmeny				$3,500.00
		List any additional codes & explanations here				
		Performance Incentives				$15,200.00
		Benefits for Stipends				$1,162.80
		Benefits for Professional Development and Academy				$525.50
		External Provider for Professional Development				$15,000.00
					Site Total	$187,339.96

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Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
Example										
Jan Smith	*210*	*1139*	*105*	*K-4*	*1000*	*100*	*0.50*	*$18,230.00*	*$18,230.00*	*$36,460.00*
Turnaround Officer	108	1050	105	PK_8	1000	100	1.00	$45,000.00		$45,000.00
Reading Teacher	108	1050	105	PK-8	1000	100	1.00	$30,085.50		$30,085.50
Math Teacher	108	1050	105	PK-8	1000	100	1.00	$30,434.25		$30,434.25
										$0.00

Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

Job Title:	Staff First and Last name, Job Title, and School Location

Turnaround Officer will be resposible for the overseeing of the grant, data collection, professional development and ensuring instruction is taking place that is productive in obtaining student achievment and growth

Job Title:	Staff First and Last name, Job Title, and School Location

Reading Teacher will provide assistance to targeted students for reading and comprehension services. The reading teacher will keep test score data and regurlarly benchmark students and chart their progress.

Job Title:	Staff First and Last name, Job Title, and School Location

Math Teacher will provide assistance to targeted students to provide math intervention services. The math teacher will keep test score data and regurlarly benchmark students and chart their progress.

Job Title:	Staff First and Last name, Job Title, and School Location

Site Level Budget

School Improvement Grant 1003(g)/Cohort 5

FY 2019 (SY 2018-2019)

Title I Part A School Improvement Grant 1003(g)
Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.

Project Code: **516**   Total Requested $182,281.59   School: Temple Elem   District: Temple Public Schools
Name   Name

Object	Function	Instruction 1000	Guidance Services 2120	Improvement of Instruction 2210 — Curriculum Development 2212	Improvement of Instruction 2210 — Staff Training 2213	Parental Advisory Committee 2190	Academic Student Assessment 2240	Personnel (Staff) Services 2570				Subtotals
100 Salaries		$121,417.25			$7,000.00							$128,417.25
200 Benefits		$37,176.04			$1,688.30							$38,864.34
300 Professional Services					$15,000.00							$15,000.00
400 Property Services												
500 Other Services												
600 Materials												
700 Property												
800 Other Objects												
Subtotals		$158,593.29			$23,688.30							$182,281.59

Superintendent Signature: _____   Date: _____   **TOTAL BUDGET** $182,281.59

Special Notes: Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.
Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.

School Improvement Grant 1003(g)/Cohort 5
Site Level Budget Justification FY19 (SY2018-2019)

Project Code: **516**   School: Temple Elementary School   District: Temple Public Schools   17I101

Name (below School)   County/District Code (below 17I101)

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		Turnaround Officer			45000	
		Reading Teacher			30434.25	
		Math Teacher			30783	
						$106,217.25
1000	200	Benefits				
		Benefits for turnaround officer, reading teacher, and math teacher				$37,176.04
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training				
		Stipends for Professional Development				$3,500.00
		Stipends for 5 day Acadmeny				$3,500.00
		List any additional codes & explanations here				
		Performance Incentives				$15,200.00
		Benefits for Stipends				$1,162.80
		Benefits for Professional Development and Academy				$525.50
		External Provider for Professional Development				$15,000.00
					Site Total	$182,281.59

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Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
Example										
Jan Smith	*210*	*1139*	*105*	*K-4*	*1000*	*100*	*0.50*	*$18,230.00*	*$18,230.00*	*$36,460.00*
Turnaround Officer	108	1050	105	PK_8	1000	100	1.00	$45,000.00		$45,000.00
Reading Teacher	108	1050	105	PK-8	1000	100	1.00	$30,434.25		$30,085.50
Math Teacher	108	1050	105	PK-8	1000	100	1.00	$30,783.00		$30,434.25
										$0.00

Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

Job Title:	*Staff First and Last name, Job Title, and School Location*

Turnaround Officer will be resposible for the overseeing of the grant, data collection, professional development and ensuring instruction is taking place that is productive in obtaining student achievment and growth

Job Title:	*Staff First and Last name, Job Title, and School Location*

Reading Teacher will provide assistance to targeted students for reading and comprehension services. The reading teacher will keep test score data and regurlarly benchmark students and chart their progress.

Job Title:	*Staff First and Last name, Job Title, and School Location*

Math Teacher will provide assistance to targeted students to provide math intervention services. The math teacher will keep test score data and regurlarly benchmark students and chart their progress.

Job Title:	*Staff First and Last name, Job Title, and School Location*

Site Level Budget

School Improvement Grant 1003(g)/Cohort 5

FY 2020 (SY 2019-2020)
Title I Part A School Improvement Grant 1003(g)
Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.

Project Code: **516**   Total Requested $144,334.91   School: Temple Elem   District: Temple Public Schools
                                                              Name   Name

Object	Function	Instruction 1000	Guidance Services 2120	Improvement of Instruction 2210 Curriculum Development 2212	Staff Training 2213	Parental Advisory Committee 2190	Academic Student Assessment 2240	Personnel (Staff) Services 2570				Subtotals
100 Salaries		$106,914.75										$106,914.75
200 Benefits		$37,420.16										$37,420.16
300 Professional Services												
400 Property Services												
500 Other Services												
600 Materials												
700 Property												
800 Other Objects												
Subtotals		$144,334.91										$144,334.91

Superintendent Signature: _____   Date: _____

TOTAL BUDGET $144,334.91

Special Notes: Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.
Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.

School Improvement Grant 1003(g)/Cohort 5
Site Level Budget Justification FY20 (SY2019-2020)

Project
Code: **516**   School: _____   District: _____

Name   County/District Code

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		Turnaround Officer			45000	
		Reading Teacher			30783	
		Math Teacher			31131.75	
						$106,914.75
1000	200	Benefits				
		Benefits for turnaround officer, reading teacher, and math teacher				$37,420.16
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training				
		List any additional codes & explanations here				
					Site Total	$144,334.91

To make additional copies of this worksheet within the same workbook, click on "Edit" (in menu bar above) and choose "Move or Copy Sheet." A box will come up. On that box you will need to click the box to check "Create a Copy" and to keep the worksheets in order click on "Justification Page-District." Then click "OK." A new worksheet will be created.

Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
Example										
Jan Smith	*210*	*1139*	*105*	*K-4*	*1000*	*100*	*0.50*	*$18,230.00*	*$18,230.00*	*$36,460.00*
Turnaround Officer	108	1050	105	PK_8	1000	100	1.00	$45,000.00		$45,000.00
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Math Teacher	108	1050	105	PK-8	1000	100	1.00	$31,131.75		$30,434.25
										$0.00

Job Description(s) for Title IA Funded Personnel

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