

LEA/Site Level Budget
School Improvement Grant 1003(g)/Cohort 4
Project Code 516

General Instructions

Save the application prior to entering information.

For more information regarding the LEA/Site Budget, please refer to the Application Instructions in the LEA/Site-School Improvement Grant Application

The LEA must complete the cover page and subsequent budget pages and attach them to the LEA Application for School Improvement Grant 1003(g) Funds. LEAs are required to submit a total summary budget page for all applicants within the district for **fiscal years 2014-2017 to include pre-implementation activities**. An LEA must also submit a summary budget page for each individual Priority School. The LEA budget must include funds budgeted to meet the requirements of the School Improvement Grant including 1) establishing a Turnaround Office or Officer(s), 2) provide oversight and monitoring of the implementation of models in Priority Schools, 3) provide at least 90 minutes of protected collaboration time per week, 4) provide at least 5 days of site based training and a 5 day teacher academy or institute, and 5) provide additional training for teachers hired after initial implementation of the intervention model in Priority schools.

Click on the tabs below to get to each page of the application. Some cells have help comments included. The cells with comments are identified with a red triangle in the top right corner of the cell. To see a comment place the cursor over the cell and the comment will pop up.

Cover Page - Complete all required fields.

Total LEA Summary Budget - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR A TOTAL OF ALL THREE YEARS.** The amounts recorded on the Total LEA Summary Budget page are the totals of all Summary Budget Pages for site level activities for all Priority Schools to be served. This page will reflect the total amount requested by the LEA.

LEA Justification - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR A TOTAL OF ALL THREE YEARS.** The Justification Budget page should include a description all LEA level activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools. For example, the SIG Turnaround Officer's salary. Most funds should be budgeted at the site level.

Site Level Summary Budget - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR EACH FISCAL YEAR.** The Site Level Summary Budget page should include all school level activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.

Site Level Justification - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR EACH FISCAL YEAR.** The Justification Budget page should include a description all activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.

Proposed SIG 1003(g) Personnel - **THIS PAGE IS REQUIRED TO BE COMPLETED BY ALL LEAS HIRING DISTRICT LEVEL PERSONNEL OR PERSONNEL TO SUPPORT EFFORTS IN ELIGIBLE SCHOOLS.** List any LEA level employee to be paid in part or in full with 1003(g) funds. List job title for each funded position (one time) and provide a job description for each job title.

Cover Page
School Improvement Grant 1003(g)
Project Code 516

Due: Friday, April 11, 2014

District	Wanette Public Schools	I115	County	Pottawatomie	63
	Name	Code	Name	Code	
Address	PO Box 161		Wanette	74878	
	Mailing Address		City	Zip (9-digit)	
Phone	405-383-2656	Fax	405-383-2449		
	Area Code and Number		Area Code and Number		
Application Contact	Crystal Shaw		405-383-2222		
	Type or Print Name		School Phone		
	cshaw@wanette.k12.ok.us		405-383-2222		
	E-mail Address		Summer Phone		
School SIG Contact	Crystal Shaw	405-383-2222	580-421-4717		
	Type or Print Name	Telephone	E-mail Address		
Superintendent	Rick Riggs	405-383-2656	rriggs@wanette.k12.ok.us		
	Type or Print Name		E-mail Address		

Submission Guidelines:



Before proceeding:

- * Has the district engaged in comprehensive planning for all Priority schools to ensure effective implementation/integration of selected school improvement activities?
- * Has the district developed a sustainability plan?
- * Have the appropriate groups participated in consultation and planning?
- * Has the LEA planned and budgeted for the required activities including establishing a Turnaround Office or Officer(s), and providing oversight and monitoring of the implementation of the selected intervention models at all Priority schools to be served?

To be completed by the Oklahoma State Department of Education

Authorized SDE Staff _____ Date _____

Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.

School Improvement Grant 1003(g) Cohort 4 LEA Budget Justification (SY 2015-2017)

Project

Code: **516**

District: Wanette Public Schools

63/1115

Name

County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		Crystal Ivy	Turn-Around Officer Salary	1	\$112,700.00	
		Crystal Ivy	Turn-Around Officer Stipend	1	\$22,500.00	
		Crstyal Shaw	Transformation Model Executive Officer Stipend	0.25	\$22,500.00	
		Paraprofessional TBN	Math/Reading Tutor	1	32,400.00	
		TBN	Individual Teachers Merit Pay//Team Merit Pay		\$202,500.00	
		TBN	Principal Merit Pay		\$4,500	
		TBN	Teacher Extended Salaries		\$22,500.00	\$419,600.00
1000	200	Benefits				
		Benefits for Turn-Around Officer, Transformation Model Executive Officer, Paraprofessional, individual teacher merit pay and team merit pay, principal merit pay and teacher extended salaries				\$108,869.00
1000	300	Professional Services				
		Complete Computer Concepts - Labor for Technology Instruction				\$1,000.00
1000	600	Itemize all projected purchases for Materials				
		Computer Lab with 25 Computers and 10 printers				\$28,680.00
		(3) Smartboards with projectors				\$5,720.00
2213	100	Itemize Staff Training				
		5 Day Academy Stipends (20 teachers X 30 hours)				\$12,000.00
		Stipends for staff attending Professional Development - 20 staff members @ \$50.00 per day				\$30,000.00
2213	300	List any additional codes & explanations here				
		Dr. Gracy Taylor, OK Education Services, LLC - External Provider for on-site training - 35days @ \$2,000.00 per day				\$70,000.00
District Total						\$675,869.00

To make additional copies of this worksheet within the same workbook, click on "Edit" (in menu bar above) and choose "Move or Copy Sheet." A box will come up. On that box you will need to click the box to check "Create a Copy" and to keep the worksheets in order click on "Justification Page-District." Then click "OK." A new worksheet will be created.

School Improvement Grant 1003(g)/Cohort 4
Site Level Budget Justification FY15 (SY2014-2015) Pre-implementation

Project Code: 516 School: Wanette Elementary District: Wanette Public Schools 63/I115
 Name _____ County/District Code _____

Function	Object	Expenditure Description and Itemization	Subtotals		
1000	100	Name	Position & Grade	FTE	Salary
		Crystal Ivy	Turn-Around Officer (PK-8)	.500 (summer)	\$5,000.00
1000	200	Benefits			
		Crystal Ivy			\$1,300.00
1000	300	Professional Services			
1000	600	Itemize all projected purchases for Materials			
2213	100	Itemize Staff Training			
		5 Day Academy Stipends (20 teachers X 30 hours)			\$12,000.00
		List any additional codes & explanations here			
		Dr. Gracy Taylor with OK Educational Services, LLC External Provider for on-site training - 5 days @2,000.00			\$10,000.00
Site Total					\$28,300.00

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Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/Site employee to be paid in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Example Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Crystal Ivy	108	1050	105	PK-8	1000	100	0.50	\$5,000.00		\$5,000.00
										\$0.00
										\$0.00
										\$0.00

Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

Job Title:	<i>Crystal Ivy, Turn-Around Officer, Wanette Elementary</i>
Responsible for identifying and implementing strategies to improve educational effectiveness.	
Job Title:	<i>Staff First and Last name, Job Title, and School Location</i>
Job Title:	<i>Staff First and Last name, Job Title, and School Location</i>
Job Title:	<i>Staff First and Last name, Job Title, and School Location</i>

School Improvement Grant 1003(g)/Cohort 4 Site Level Budget Justification FY15 (SY2014-2015)

Project Code: 516 School: Wanette Elementary School District: Wanette Public Schools 63/I115
 Name _____ County/District Code _____

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		Crystal Ivy	Turn-Around Officer Salary	1	\$35,500.00	
		Crystal Ivy	Turn-Around Officer Stipend	1	\$7,500.00	
		Crystal Shaw	Transformation Model Executive Officer Stipend	0.25	\$7,500.00	
		Paraprofessional TBN	Math/Reading Tutor	1	10,800.00	
		TBN	Individual Teachers Merit Pay//Team Merit Pay		\$67,500.00	
		TBN	Principal Merit Pay		\$1,500	
		TBN	Teacher Extended Salaries		\$7,500.00	\$137,800.00
1000	200	Benefits				
		Benefits for Turn-Around Officer, Transformation Model Executive Officer, Paraprofessional, individual teacher merit pay and team merit pay, principal merit pay and teacher extended salaries				\$35,757.00
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training				
		Stipends for staff attending Professional Development - 20 staff members @ \$50.00 per day				\$10,000.00
2213	300	List any additional codes & explanations here				
		Dr. Gracy Taylor, OK Education Services, LLC - External Provider for on-site training - 10 days @ \$2,000.00 per day				\$20,000.00
Site Total					\$203,557.00	

To make additional copies of this worksheet within the same workbook, click on "Edit" (in menu bar above) and choose "Move or Copy Sheet." A box will come up. On that box you will need to click the box to check "Create a Copy" and to keep the worksheets in order

click on "Justification Page-District." Then click "OK." A new worksheet will be created.

Title I, Part A, 1003(g) Personnel

List any LEA/School employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Example</i> <i>Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Crystal Ivy	108	1050	105	PK-8	1000	100	1.00	\$35,500.00		\$35,500.00
TBN - Paraprofessional	414		105	Pk-8	1000	100	1.00	\$10,800.00		\$10,800.00
										\$0.00
										\$0.00

Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

Job Title:	<i>Crystal Ivy, Turn-Around Officer, Wanette Elementary</i>
Responsible for identifying and implementing strategies to improve educational effectiveness.	
Job Title:	<i>TBN, Paraprofessional, Wanette Elementary</i>
Under the supervision of certified teachers, the paraprofessional will work with students in small groups and individually to increase academic skills.	
Job Title:	<i>Staff First and Last name, Job Title, and School Location</i>
Job Title:	<i>Staff First and Last name, Job Title, and School Location</i>

School Improvement Grant 1003(g)/Cohort 4 Site Level Budget Justification FY16 (SY2015-2016)

Project Code: 516 School: _____ District: _____
 Name _____ County/District Code _____

Function	Object	Expenditure Description and Itemization	Subtotals	
1000	100	Name		
		Position & Grade	FTE Salary	
		Crystal Ivy	Turn-Around Officer Salary	1 \$35,900.00
		Crystal Ivy	Turn-Around Officer Stipend	1 \$7,500.00
		Crystal Shaw	Transformation Model Executive Officer Stipend	0.25 \$7,500.00
		Paraprofessional TBN	Math/Reading Tutor	1 10,800.00
		TBN	Individual Teachers Merit Pay/Team Merit Pay	\$67,500.00
		TBN	Principal Merit Pay	\$1,500
		TBN Teacher Extended Salaries	\$7,500.00	
			\$138,200.00	
1000	200	Benefits		
		Benefits for Turn-Around Officer, Transformation Model Executive Officer, Paraprofessional, individual teacher merit pay and team merit pay, principal merit pay and teacher extended salaries	\$35,932.00	
1000	300	Professional Services		
1000	600	Itemize all projected purchases for Materials		
2213	100	Itemize Staff Training		
		Stipends for staff attending Professional Development - 20 staff members @ \$50.00 per day	\$10,000.00	
2213	300	List any additional codes & explanations here		
		Dr. Gracy Taylor, OK Education Services, LLC - External Provider for on-site training - 10 days @ \$2,000.00 per day	\$20,000.00	
Site Total			\$204,132.00	

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click on "Justification Page-District." Then click "OK." A new worksheet will be created.

Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBF" in the first column. (Use additional pages as needed.)	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Example Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Crystal Ivy	108	1050	105	PK-8	1000	100	1.00	\$35,900.00		\$35,900.00
TBN - Paraprofessional	414		105	Pk-8	1000	100	1.00	\$10,800.00		\$10,800.00
										\$0.00
										\$0.00

Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

Job Title:	<i>Crystal Ivy, Turn-Around Officer, Wanette Elementary</i>
Responsible for identifying and implementing strategies to improve educational effectiveness.	
Job Title:	<i>TBN. Paraprofessional, Wanette Elementary</i>
Under the supervision of certified teachers, the paraprofessional will work with students in small groups and individually to increase academic skills.	
Job Title:	<i>Staff First and Last name, Job Title, and School Location</i>
Job Title:	<i>Staff First and Last name, Job Title, and School Location</i>

Site Level Budget
School Improvement Grant 1003(g)/Cohort 4

FY 2017 (SY 2016-2017)

Title I Part A School Improvement Grant 1003(g)

Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.

The SEA has remaining funds from FY2009 to be awarded to eligible Priority schools in FY2015. Funds will be used for pre-implementation activities beginning July 1, 2014 and expiring September 30, 2014.

Project Code: **516** Total Requested \$ _____ School: _____ Wanette Elementary School District: _____ Wanette
Name Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570				
100	Salaries	\$138,600.00			\$10,000.00							\$148,600.00
200	Benefits	\$35,880.00										\$35,880.00
300	Professional Services				\$20,000.00							\$20,000.00
400	Property Services											
500	Other Services											
600	Materials											
700	Property											
800	Other Objects											
Subtotals		\$174,480.00			\$30,000.00							\$204,480.00
TOTAL BUDGET											\$204,480.00	

Superintendent Signature: _____

Date: _____

Special Notes: Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

School Improvement Grant 1003(g)/Cohort 4 Site Level Budget Justification FY17 (SY2016-2017)

Project Code: **516** School: _____ District: _____
Name County/District Code

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		Crystal Ivy	Turn-Around Officer Salary	1	\$36,300.00	
		Crystal Ivy	Turn-Around Officer Stipend	1	\$7,500.00	
		Crystal Shaw	Transformation Model Executive Officer Stipend	0.25	\$7,500.00	
		Paraprofessional TBN	Math/Reading Tutor	1	10,800.00	
		TBN	Individual Teachers Merit Pay//Team Merit Pay		\$67,500.00	
		TBN	Principal Merit Pay		\$1,500	
		TBN	Teacher Extended Salaries		\$7,500.00	
					\$138,600.00	
1000	200	Benefits				
		Benefits for Turn-Around Officer, Transformation Model Executive Officer, Paraprofessional, individual teacher merit pay and team merit pay, principal merit pay and teacher extended salaries				
					\$35,880.00	
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training				
		Stipends for staff attending Professional Development - 20 staff members @ \$50.00 per day				
					\$10,000.00	
2213	300	List any additional codes & explanations here				
		Dr. Gracy Taylor, OK Education Services, LLC - External Provider for on-site training - 10 days @ \$2,000.00 per day				
					\$20,000.00	
Site Total					\$204,480.00	

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Sheet." A box will come up. On that box you will need to click the box to check "Create a Copy" and to keep the worksheets in order click on "Justification Page-District." Then click "OK." A new worksheet will be created.

Title I, Part A, 1003(g) Personnel

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Duplicate pages as needed.

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							FTE	Salary		
<i>Example Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Crystal Ivy	108	1050	105	PK-8	1000	100	1.00	\$36,300.00		\$36,300.00
TBN - Paraprofessional	414		105	Pk-8	1000	100	1.00	\$10,800.00		\$10,800.00
										\$0.00
										\$0.00

Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

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Responsible for identifying and implementing strategies to improve educational effectiveness.	
Job Title:	<i>TBN, Paraprofessional, Wanette Elementary</i>
Under the supervision of certified teachers, the paraprofessional will work with students in small groups and individually to increase academic skills.	
Job Title:	<i>Staff First and Last name, Job Title, and School Location</i>
Job Title:	<i>Staff First and Last name, Job Title, and School Location</i>

Sustainability Budget FY18-FY19 School Improvement Grant 1003(g)/Cohort 4

Copy and complete page for each site awarded SIG 1003(g) funds. Provide total dollar amounts expended per function/object code. State if the expense will be sustained and how it will be funded. Described in detail what expense/position will be sustained and why.

Project Code: 516

LEA Total Requested \$ _____ School: Wanette Elementary School 105 District: Wanette Public Schools 63/1115
Name Code Name County/Code

Object	Function	Instruction	Guidance Services	Improvement of Instruction 2210		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570				
		\$139,875.00			\$5,000.00							\$144,875.00
100	Salaries											\$36,367.00
200	Benefits	\$36,367.00										\$10,000.00
300	Professional Services				\$10,000.00							\$0.00
400	Property Services											\$0.00
500	Other Services											\$0.00
600	Materials											\$0.00
700	Property											\$0.00
800	Other Objects											\$0.00
Subtotals		\$176,242.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,242.00
TOTAL BUDGET												\$191,242.00

Function/Object Code	Total Amount Expended per Func/Obj	Will it be Sustained? Yes/No	Funding Source used to Sustain	Describe in Detail what Expense/Position will be Sustained.
1000/100	\$139,875.00	Yes	Title IA-Title IIA- Indian Education	Turn-Around Officer Salary and Stipend
			Small Rural Schools-Indian Nations-	Executive Director of Transformation Model Stipend
			Wanette Alumni-Cooperate Sponsors	Paraprofessional Salary
				Individual teacher and Team Merit Pay
1000/200	\$36,367	Yes	Title IA-Title IIA- Indian Education	Teacher extended Salaries
			Small Rural Schools-Indian Nations-	Benefits for Turn-Around Officer
			Wanette Alumni-Cooperate Sponsors	Benefits for Paraprofessional
				Benefits for Merit Pay
2213/100	\$5,000.00	Yes	Title IIA-Indian Education	Professional Development Stipends
			Indian Nations	
			Cooperate Sponsors	
2213/300	\$10,000.00	Yes	Title IIA-Indian Education	Dr. Gracy Taylor, OK Education Services, LLC
			Indian Nations	Professional Development
			Cooperate Sponsors	
Total	\$ 191,242.00			

Superintendent Signature: _____

Date: _____