

**PROJECTED AVID PROGRAM COSTS**   
**2013-2014, FIRST YEAR**  
**Nationwide Pricing Per AVID Implementation Agreement**

**SITE COSTS**

<b>X</b>	<b>AVID MEMBERSHIP FEE</b>	<b>\$3,385</b>
	Yearly site fee provides: Limited use of AVID logo and intellectual property, ongoing consultation, AVID newsletter and other publications, licensing for reproduction of student worksheets, site certification, comparative data collection and analysis, and access to members only website. Sliding scale offered for membership fee, with fee shown based on fewer than 10 schools in the district implementing AVID.	
<b>X</b>	<b>2013 AVID SUMMER INSTITUTE</b>	<b>\$5,352</b>
	Staff development for eight (8) members, including administrator, counselor, lead teacher and subject area teachers, comprising the new site team. Fee shown is for early bird pricing (8 participants x \$669).	
<b>X</b>	<b>AVID LIBRARIES</b>	
	High School	<b>\$4,915</b>
	Middle School	<b>\$4,370</b>
	Note: Total below based on High School library; 9% shipping and handling not included.	

**OTHER SITE COSTS (NOT ON AGREEMENT)**

Note: The following costs are provided as an estimate tool only. AVID Center does not provide these services and these costs are not collected by AVID Center.

<b>X</b>	<b>TUTOR COST</b>	<b>\$4,320</b>
	Based on four tutors for <u>one</u> AVID elective class of 30 students (\$10/hour X 3 hours/week X 36 weeks X 4 paid college tutors X 1 class)	
<b>X</b>	<b>CONTINUING STAFF DEVELOPMENT</b>	<b>\$1,050</b>
	Substitute release for AVID Coordinator to attend AVID Workshops, estimated at \$175 per day for substitutes for 6 days	
<b>X</b>	<b>TRAVEL AND LODGING</b>	<b>Varies</b>
	For attendance at Summer Institutes Not included in the agreement and is the responsibility of the district.	

<b><u>TOTAL APPROXIMATE COSTS PER SITE (High)</u></b>	<b><u>\$19,022</u></b>
<b>Cost per Student (30 students) per day (180 days)</b>	<b>\$3.52</b>

**DISTRICT COSTS**

<b>X</b>	<b>AVID DISTRICT PROFESSIONAL SERVICE FEE YEAR 1</b>	<b>\$9,000</b>
	<ul style="list-style-type: none"> <li>• AVID National Office &amp; Divisional support</li> <li>• Complimentary SI for DD's assisting with site teams</li> <li>• Two-year intensive small-group training for school district administrator (ADL)</li> <li>• Curriculum, binders, CD's, and supplemental materials</li> </ul>	
<b>X</b>	<b>TRAVEL AND LODGING</b>	<b>Varies</b>
	For attendance at ADL in San Diego or other location TBD Not included in the agreement and is the responsibility of the district.	

\*All prices are good faith estimates and are subject to change at any time prior to execution of an agreement without notice. Please contact your respective AVID division for more detailed information. [www.avidonline.org](http://www.avidonline.org)

**PROJECTED AVID PROGRAM COSTS**   
**2014-2015, SECOND YEAR**  
**Nationwide Pricing Per AVID Implementation Agreement**

**SITE COSTS**

**X AVID MEMBERSHIP FEE** **\$3,555**  
 Yearly site fee provides: Limited use of AVID logo and intellectual property, ongoing consultation, AVID newsletter and other publications, licensing for reproduction of student worksheets, site certification, comparative data collection and analysis, and access to members only website. Sliding scale offered for membership fee, with fee shown based on fewer than 10 schools in the district implementing AVID.

**OTHER SITE COSTS (NOT ON AGREEMENT)**

Note: The following costs are provided as an estimate tool only. AVID Center does not provide these services and these costs are not collected by AVID Center.

**X 2014 AVID SUMMER INSTITUTE** **\$3,495**  
 Staff development for five (5) members, including administrator, counselor, lead teacher and subject area teachers, comprising the site team. Summer Institute attendance is recommended in the second year of implementation for program quality but is not required as part of the agreement. Fee shown is for early bird pricing (5 participants x \$699).

**X TUTOR COST** **\$8,640**  
 Based on four tutors for two AVID elective classes of 30 students (\$10/hour X 3 hours/week X 36 weeks X 4 paid college tutors X 2 classes)

**X CONTINUING STAFF DEVELOPMENT** **\$1,050**  
 Substitute release for AVID Coordinator to attend AVID Workshops, estimated at \$175 per day for substitutes for 6 days

**X TRAVEL AND LODGING** **Varies**  
 For attendance at Summer Institutes  
 Not included in the agreement and is the responsibility of the district.

**TOTAL APPROXIMATE COSTS PER SITE (High)** **\$16,740**  
**Cost per Student (60 students) per day (180 days)** **\$1.55**

**DISTRICT COSTS**

**X AVID DISTRICT PROFESSIONAL SERVICE FEE YEAR 2** **\$6,000**  

- AVID National Office & Divisional support
- Complimentary SI for DD's assisting with site teams
- Two-year intensive small-group training for school district administrator (ADL)
- Curriculum, binders, CD's, and supplemental materials

**X TRAVEL AND LODGING** **Varies**  
 For attendance at ADL in San Diego or other location TBD  
 Not included in the agreement and is the responsibility of the district.

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**PROJECTED AVID PROGRAM COSTS**   
**2015-2016, THIRD YEAR**  
**Nationwide Pricing Per AVID Implementation Agreement**

**SITE COSTS**

	<b>AVID MEMBERSHIP FEE</b>	<b>\$3,730</b>
	Yearly site fee provides: Limited use of AVID logo and intellectual property, ongoing consultation, AVID newsletter and other publications, licensing for reproduction of student worksheets, site certification, comparative data collection and analysis, and access to members only website. Sliding scale offered for membership fee, with fee shown based on fewer than 10 schools in the district implementing AVID.	

**OTHER SITE COSTS (NOT ON AGREEMENT)**

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	<b>2015 AVID SUMMER INSTITUTE</b>	<b>\$3,595</b>
	Staff development for five (5) members, including administrator, counselor, lead teacher and subject area teachers, comprising the site team. Summer Institute attendance is recommended in the third year of implementation for program quality but is not required as part of the agreement. Fee shown is for early bird pricing (5 participants x \$719).	

	<b>TUTOR COST</b>	<b>\$12,960</b>
	Based on training four tutors for <u>three</u> AVID elective class of 30 students (\$10/hour X 3 hours/week X 36 weeks X 4 paid college tutors X 3 classes)	

	<b>CONTINUING STAFF DEVELOPMENT</b>	<b>\$1,050</b>
	Substitute release for AVID Coordinator to attend AVID Workshops, estimated at \$175 per day for substitutes for 6 days	

	<b>TRAVEL AND LODGING</b>	<b>Varies</b>
	For attendance at Summer Institutes Not included in the agreement and is the responsibility of the district.	

<b><u>TOTAL APPROXIMATE COSTS PER SITE (High)</u></b>	<b><u>\$21,335</u></b>
<b>Cost per Student (90 students) per day (180 days)</b>	<b>\$1.32</b>

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