### Oklahoma State Department of Education Janet Barresi State Superintendent of Public Instruction



Sequestration and Education in Oklahoma

### What is Sequestration?

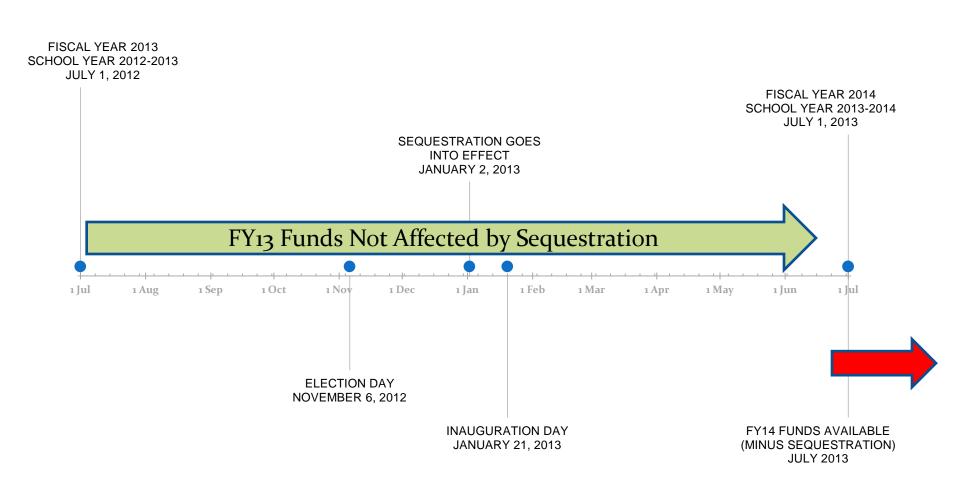
- A budget sequester is when funds that would otherwise be spent under current law are reserved, and are used instead for deficit reduction.
- This sequestration will force across-the-board budget cuts on almost every discretionary program and would indiscriminately cut services that are essential to every state and community.

### Why are Funds Being Sequestered?

### Budget Control Act (BCA) of 2011

- Established a Joint Select Committee charged with developing a deficit reduction plan.
- The Joint Select Committee could not reach an agreement which triggered automatic funding cuts for fiscal year 2013.
- Unless Congress and the President approve a balanced deficit reduction plan, sequestration will go into effect January 2, 2013.

### Timeline for Sequester



### Potential Effects on Oklahoma Schools

"Although most of the harm from the sequestration would not be felt in education programs until the 2013-2014 school year, the damage from across-the-board cuts in that year would be severe."—Deputy Secretary Miller

### Potential Effects on Oklahoma Schools

- District hiring practices
- Pre-K funding
- Extended Day Kindergarten Programs
- Tutoring Programs
- Implementation of Turnaround Principles
- Parental Outreach Programs
- Support for Oklahoma C3 Standards

### Potential Effects on Oklahoma Schools

- Summer School Programs
- Availability of Reading, Math, Language and Graduation Coaches
- Supporting material to enrich student learning in core content areas and language acquisition
- Professional development activities for teachers and school leaders
- Supplemental Technology

### Potential Effects on Oklahoma's Federal Funding

Program	FY 2013	FY 2014		
	Funding	Estimated Funding	Estimated if cut 7.8%	Estimated if cut 9.1%
Title I Grant to LEA	\$161,455,151.00	\$162,379,897.00	\$149,714,265.03	\$147,603,326.37
Title IIA (Effective Teachers and Leaders)	\$27,960,275.00	\$20,897,064.00	\$19,267,093.01	\$18,995,431.18
Education for Homeless Grant	\$719,404.00	\$719,114.00	\$663,023.11	\$653,674.63
Rural Low Income Schools Grant	\$3,610,994.00	\$5,105,253.00	\$4,707,043.27	\$4,640,674.98
Title III, Part A State Grant	\$4,499,197.00	\$4,499,199.00	\$4,148,261.48	\$4,089,771.89
Title I, Part C State Grant	\$1,587,352.00	\$1,587,351.00	\$1,463,537.62	\$1,442,902.06
Special Education	\$147,674,175.00	\$147,674,172.00	\$136,155,586.58	\$134,235,822.35
Special Education-Preschool	\$3,563,976.00	\$3,563,983.00	\$3,285,992.33	\$3,239,660.55
TOTAL	\$352,966,664.00	\$346,426,033.00	\$319,404,802.43	\$314,901,264.00

# Potential Effects on Oklahoma's Federal Funding "In a recent poll of school district leaders, 80 percent of them said they would not be able to use state and local funding to replace lost federal funds."—Secretary

Arne Duncan

### Potential Effects on Oklahoma's Federal Funding

- Sequestration should not upset planning and hiring decisions for the 2012-2013 school year.
- Supplement not Supplant issues if federal funding increases after sequestration
- Plan accordingly for the potential effects of sequestration on the 2013-2014 school year.

# Potential Effects on the Oklahoma State Department of Education

- Reduced budget for staffing
- Decreased ability to provide technical assistance to the school districts
- Increase in application/reimbursement time
- Reduced budget for professional development
- Difficulty staying abreast of program guidance

# Potential Effects on the Oklahoma State Department of Education

- Ability to provide State Conference for School Support/Priority, Focus & Targeted sites
- Decreased funding for low performing districts in the state
- Contracts for School Support Team Leaders
- Effective operation of the Federal Programs offices

### Resources

- Budget Control Act of 2011 (http://www.gpo.gov)
- <u>Testimony of Secretary Duncan</u> (http://www.ed.gov)
- <u>Clarification of Sequester Impact Memo</u> (http://www2.ed.gov)
- <u>Funds for State Student Aid Programs</u> (http://www2.ed.gov)

### Budget & Expenditure Reporting

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