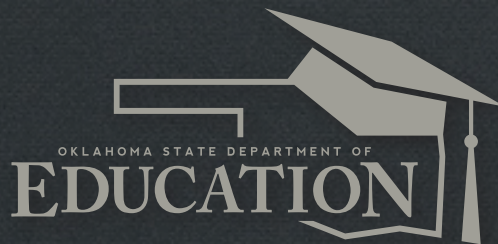


2011-2012

ANNUAL REPORT

STATISTICAL REPORT *on* OKLAHOMA SCHOOLS
and the STATE DEPARTMENT of EDUCATION



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2011-2012
**ANNUAL
REPORT**

STATISTICAL REPORT *on* OKLAHOMA SCHOOLS
and the STATE DEPARTMENT *of* EDUCATION

MEMBERS *of* THE
OKLAHOMA STATE BOARD *of* EDUCATION

JANET BARRESI, CHAIRPERSON

JOY HOFMEISTER, TULSA

BRIAN HAYDEN, ENID

WILLIAM "BILL" PRICE, OKLAHOMA CITY

AMY ANNE FORD, DURANT

LEO J. (LEE) BAXTER, LAWTON

WILLIAM "BILL" SHDEED, OKLAHOMA CITY

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APRIL 2013

For more information on Annual Report, 2011-2012,
contact the State Aid Section, Oklahoma State Department of Education
2500 North Lincoln Boulevard, Oklahoma City, Oklahoma 73105-4599
(405)521-3460 • www.ok.gov/sde

It is the policy of the Oklahoma State Department of Education (OSDE) not to discriminate on the basis of race, color, religion, gender, national origin, age, or disability in its programs or employment practices as required by Title VI and VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, and Section 504 of the Rehabilitation Act of 1973.

Civil rights compliance inquiries related to the OSDE may be directed to the Affirmative Action Officer, Room 111, 2500 North Lincoln Boulevard, Oklahoma City, Oklahoma 73105-4599, telephone number (405) 522-4930; or the United States Department of Education's Assistant Secretary for Civil Rights. Inquiries or concerns regarding compliance with the Title IX by local school districts should be presented to the local school district Title IX coordinator.

This publication is issued by the OSDE as authorized by 70 O.S. § 3-104. Copies have not been printed but are available through the agency website.

Financial Services Division
State Aid Formula Used to Calculate Foundation and Salary Incentive Aid 2011-12

The following is the formula, as provided by law, used in the calculation of Foundation and Salary Incentive Aid. It reflects the correct amounts and factors used during the 2011-12 school year.

FOUNDATION AID

1. Weighted ADM _____ x Foundation Aid Factor 1,578.00 * = \$ _____

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

2011 Net Assessed Valuation

2. Adjusted Valuation x 15 Mills: _____ x 0.015* = \$ _____
 *plus increased millage due to personal property tax adjustment

(2010-11 Collections of:)

3. 75% of County 4 Mill: _____ x 0.75 = \$ _____

4. School Land = \$ _____

5. Gross Production = \$ _____

6. Motor Vehicle = \$ _____

7. R.E.A. Tax = \$ _____

8. Total Chargeables (Line 2-7) = \$ _____

9. FOUNDATION AID (Line 1 Total minus Line 8)
 (Zero if Less Than Zero) = \$ _____

TRANSPORTATION SUPPLEMENT

(Average Daily Haul x Per Capita x Transportation Factor)

_____ x _____ x 1.39 = \$ _____
 ADH Per Capita Transp. Factor

SALARY INCENTIVE AID

1. 73.11* Incentive Aid Guarantee x _____ = \$ _____
 (Weighted ADM)

2. _____ Adjusted District Assessed Valuation / 1000 = \$ _____

3. Step 1 (minus) Step 2 = \$ _____

4. Step 3 x 20 Mills = SALARY INCENTIVE AID = \$ _____

5. Foundation Aid plus Transportation Supplement plus Salary Incentive Aid = \$ _____

6. SUPPLEMENT = \$ _____

7. BASIC STATE AID = Basic Formula (Line 5) plus Supplement (Line 6) = \$ _____

8. Adjustment Due to Additions and Reductions = \$ _____

TOTAL STATE AID (Line 7 plus Line 8) = \$ _____

* Factors include the Education Stabilization Component of the American Recovery and Reinvestment Act (ARRA), distributed through the State Aid formula.

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STATE TOTALS

ACTUAL 2011-12 ADA (AVERAGE DAILY ATTENDANCE)	624,409.78
ACTUAL 2011-12ADM (AVERAGE DAILY MEMBERSHIP)	659,537.25
ACTUAL 2011-12 WEIGHTED ADM	1,041,745.03
WEIGHTED ADM - USED FOR 2011-12 STATE AID	1,053,066.77

SCHOOL DISTRICT NET VALUATIONS AS CERTIFIED BY THE STATE BOARD OF EQUALIZATION

VALUATION OF REAL PROPERTY	\$19,020,846,136
VALUATION OF PERSONAL PROPERTY	\$5,385,186,104
VALUATION OF PUBLIC SERVICES	\$3,005,061,498
TOTAL NET VALUATION	\$27,411,093,738

PER CAPITA VALUATION BASIS ADA:	\$43,899
--	-----------------

NUMBER OF SCHOOL DISTRICTS VOTING MILLAGE

LEVIES:

GENERAL FUND @ 35 MILLS 521 BUILDING FUND MILLS @ 5 MILLS 521 SINKING FUND MILLS 382

GENERAL FUND BALANCE JUNE 30, 2012 (BASED ON ESTIMATE OF NEEDS)	\$713,442,332
--	----------------------

TOTAL GENERAL FUND REVENUE RECEIVED BY SCHOOL DISTRICTS, 2011-12

LOCAL AND COUNTY REVENUE	\$1,187,398,989
STATE-DEDICATED REVENUE	\$438,091,210
STATE-APPROPRIATED REVENUE	\$2,242,453,017
FEDERAL REVENUE	\$573,894,692
TOTAL NEW REVENUE RECEIVED	\$4,441,837,908
Total other Revenue including cash forward and other revenue receipts	\$799,743,013
TOTAL REVENUE AVAILABLE	\$5,241,580,921

PER CAPITA REVENUE BASIS ACTUAL 2011-12 WEIGHTED ADM (New Revenue)	\$4,264
---	----------------

PER CAPITA REVENUE BASIS WEIGHTED ADM - USED FOR 2011-12 STATE AID (New Revenue)	\$4,218
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TOTAL GENERAL FUND EXPENDITURES BY FUNCTION

AS REPORTED BY SCHOOL DISTRICTS, 2011-12

INSTRUCTIONAL SALARIES	\$1,888,797,073
INSTRUCTIONAL EMPLOYEE BENEFITS	\$597,708,743
INSTRUCTIONAL PURCHASED SERVICES	\$45,430,873
INSTRUCTIONAL TUITION	\$7,330,258
INSTRUCTIONAL SUPPLIES	\$110,009,386
INSTRUCTIONAL PROPERTY	\$11,717,866
INSTRUCTIONAL OTHER	\$3,212,482
GUIDANCE AND HEALTH	\$280,093,422
SUPPORT SERVICES INSTRUCTIONAL STAFF	\$187,161,023
SUPPORT SERVICES GENERAL ADMINISTRATION	\$153,618,717
SUPPORT SERVICES SHOOOL ADMINISTRATION	\$272,005,368
SUPPORT SERVICES BUSINESS	\$142,098,433
SUPPORT SERVICES OPERATION AND MAINTENANCE	\$436,214,704
SUPPORT SERVICES STUDENT TRANSPORTATION	\$178,941,389
OPERATION OF NONINSTRUCTIONAL SERVICES	\$94,076,894
FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	\$13,541,077
OTHER OUTLAYS	\$44,908,125
OTHER USES	\$949,963
REPAYMENTS	\$2,096,114
TOTAL GENERAL FUND EXPENDITURES	\$4,469,911,910

PER CAPITA EXPENDITURE BASIS WEIGHTED ADM:	\$4,291
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**FINANCIAL SERVICES DIVISION
HISTORY OF COMPARATIVE DATA**

YEAR	1988-89		1989-90		1990-91	
NUMBER OF DISTRICTS	609		604		578	
NUMBER OF CERTIFIED STAFF**	40,052		40,649		42,034	
AVERAGE SALARY*	23,521		24,306		25,580	
LOCAL AND COUNTY REVENUE	509,804,315.00	31%	518,945,584.00	30%	516,219,483.00	27%
STATE-DEDICATED REVENUE	195,983,635.00	12%	205,209,653.00	12%	212,521,583.00	11%
STATE-APPROPRIATED REVENUE	838,017,039.00	50%	878,709,875.00	51%	1,069,733,533.00	56%
FEDERAL REVENUE	117,938,690.00	7%	123,156,389.00	7%	119,176,242.00	6%
GRAND TOTAL	1,661,743,679.00		1,726,021,501.00		1,917,650,841.00	

YEAR	1991-92		1992-93		1993-94	
NUMBER OF DISTRICTS	569		554		551	
NUMBER OF CERTIFIED STAFF**	44,164		45,123		45,949	
AVERAGE SALARY*	26,604		27,726		29,011	
LOCAL AND COUNTY REVENUE	530,889,053.00	26%	504,450,974.00	23%	487,737,799.00	22%
STATE-DEDICATED REVENUE	225,794,957.00	11%	229,722,597.00	11%	240,473,964.00	11%
STATE-APPROPRIATED REVENUE	1,183,596,190.00	57%	1,263,197,753.00	59%	1,351,608,671.00	60%
FEDERAL REVENUE	117,059,757.00	6%	149,327,280.00	7%	166,274,335.00	7%
GRAND TOTAL	2,057,339,957.00		2,146,698,604.00		2,246,094,769.00	

YEAR	1994-95		1995-96		1996-97	
NUMBER OF DISTRICTS	550		549		549	
NUMBER OF CERTIFIED STAFF**	46,630		46,558		46,882	
AVERAGE SALARY*	30,246		30,584		30,217	
LOCAL AND COUNTY REVENUE	510,503,458.00	22%	534,648,996.00	22%	571,251,265.00	23%
STATE-DEDICATED REVENUE	242,129,146.00	11%	251,180,232.00	11%	261,521,748.00	10%
STATE-APPROPRIATED REVENUE	1,394,524,110.00	60%	1,436,789,060.00	60%	1,500,153,663.00	60%
FEDERAL REVENUE	173,859,578.00	7%	176,669,418.00	7%	178,956,547.00	7%
GRAND TOTAL	2,321,016,292.00		2,399,287,706.00		2,511,883,223.00	

YEAR	1997-98		1998-99		1999-00	
NUMBER OF DISTRICTS	547		547		544	
NUMBER OF CERTIFIED STAFF**	47,655		48,659		49,607	
AVERAGE SALARY*	30,570		31,105		31,254	
LOCAL AND COUNTY REVENUE	589,564,361.00	22%	635,222,233.00	23%	692,910,789.00	23%
STATE-DEDICATED REVENUE	268,884,609.00	10%	274,947,489.00	10%	301,334,889.00	11%
STATE-APPROPRIATED REVENUE	1,574,605,894.00	60%	1,688,884,818.00	60%	1,728,878,659.00	58%
FEDERAL REVENUE	198,100,211.00	8%	210,530,061.00	7%	252,205,081.00	8%
GRAND TOTAL	2,631,155,075.00		2,809,584,601.00		2,975,329,418.00	

* DOES NOT INCLUDE FRINGE BENEFITS

** Number of Certified Staff is based on head count, not full-time equivalency (FTE).

**FINANCIAL SERVICES DIVISION
HISTORY OF COMPARATIVE DATA**

YEAR	2000-01		2001-02		2002-03	
NUMBER OF DISTRICTS	544		543		541	
NUMBER OF CERTIFIED STAFF**	49,920		50,536		49,346	
AVERAGE SALARY*	34,381		34,640		34,807	
LOCAL AND COUNTY REVENUE	702,148,649.00	22%	744,865,965.00	23%	765,279,135.00	23%
STATE-DEDICATED REVENUE	327,300,583.00	10%	309,094,758.00	9%	321,135,114.00	10%
STATE-APPROPRIATED REVENUE	1,919,440,079.00	59%	1,890,111,529.00	57%	1,814,164,728.00	55%
FEDERAL REVENUE	288,818,121.00	9%	362,303,789.00	11%	400,254,939.00	12%
GRAND TOTAL	3,237,707,432.00		3,306,376,041.00		3,300,833,916.00	

YEAR	2003-04		2004-05		2005-06	
NUMBER OF DISTRICTS	541		540		540	
NUMBER OF CERTIFIED STAFF**	48,042		56,536		58,310	
AVERAGE SALARY*	34,980		35,148		36,231	
LOCAL AND COUNTY REVENUE	789,287,511.00	23%	833,686,776.00	23%	893,134,458.00	23%
STATE-DEDICATED REVENUE	331,591,482.00	10%	335,627,014.00	10%	365,867,442.00	10%
STATE-APPROPRIATED REVENUE	1,897,033,773.00	55%	1,968,531,914.00	54%	2,058,554,505.00	54%
FEDERAL REVENUE	405,342,810.00	12%	474,985,641.00	13%	490,872,098.00	13%
GRAND TOTAL	3,423,255,576.00		3,612,831,345.00		3,808,428,503.00	

YEAR	2006-07		2007-08		2008-09	
NUMBER OF DISTRICTS	540		539		533	
NUMBER OF CERTIFIED STAFF**	59,592		52,008		52,167	
AVERAGE SALARY*	39,300		40,264		40,535	
LOCAL AND COUNTY REVENUE	957,526,284.00	23%	1,022,228,211.00	24%	1,034,442,306.00	23%
STATE-DEDICATED REVENUE	360,909,686.00	9%	386,264,039.00	9%	399,275,281.00	9%
STATE-APPROPRIATED REVENUE	2,262,968,539.00	56%	2,402,014,144.00	56%	2,446,462,840.00	55%
FEDERAL REVENUE	485,104,243.00	12%	470,717,215.00	11%	581,796,423.00	13%
GRAND TOTAL	4,066,508,752.00		4,281,223,609.00		4,461,976,850.00	

YEAR	2009-10		2010-11		2011-12	
NUMBER OF DISTRICTS	527		524		522	
NUMBER OF CERTIFIED STAFF**	52,901		51,388		51,719	
AVERAGE SALARY*	40,576		40,370		40,496	
LOCAL AND COUNTY REVENUE	1,090,455,417.00	25%	1,129,890,923.00	25%	1,187,398,989.00	27%
STATE-DEDICATED REVENUE	391,287,866.00	9%	415,385,677.00	9%	438,091,210.00	10%
STATE-APPROPRIATED REVENUE	2,139,346,386.00	49%	2,144,838,504.00	49%	2,242,453,017.00	50%
FEDERAL REVENUE	776,987,924.00	17%	775,184,295.00	17%	573,894,692.00	13%
GRAND TOTAL	4,398,077,593.00		4,465,299,399.00		4,441,837,908.00	100%

* DOES NOT INCLUDE FRINGE BENEFITS

** Number of Certified Staff is based on head count, not full-time equivalency (FTE).

COMPARABLE DATA CONCERNING OKLAHOMA PUBLIC SCHOOLS: 1924-25 TO PRESENT

SCHOOL YEAR	TOTAL ADA***	NUMBER OF CERTIFIED STAFF EMPLOYED†	AVERAGE SALARY*	STATE AID PAYMENTS TO SCHOOLS	TOTAL GENERAL FUND EXPENDITURES	PER CAP EXPEND. BASED ON ADA**	STATE TOTAL NET VALUATION
1924 - 25	457,413.00	18,390	\$1,001	\$500,000	\$28,506,483	\$62.32	\$1,674,826,952
1925 - 26	444,905.00	18,393	1,032	500,000	27,885,900	62.68	1,697,364,213
1926 - 27	432,086.00	18,813	1,022	500,000	29,540,764	68.37	1,729,432,830
1927 - 28	457,983.00	19,130	991	1,489,763	31,262,378	68.26	1,791,424,587
1928 - 29	461,808.00	19,565	1,041	1,489,250	33,574,956	51.04	1,829,674,641
1929 - 30	470,090.00	20,146	1,096	1,754,882	31,995,433	68.06	1,851,602,103
1930 - 31	492,864.00	19,978	1,120	1,792,522	31,692,896	64.30	1,753,690,249
1931 - 32	493,244.00	19,842	1,071	1,398,416	28,272,859	57.32	1,409,663,561
1932 - 33	491,464.00	19,510	901	1,491,009	23,105,974	47.01	1,232,731,121
1933 - 34	492,022.00	19,300	784	1,412,630	21,081,200	42.84	1,258,686,473
1934 - 35	501,890.00	19,617	860	2,810,565	23,158,076	46.14	1,232,928,286
1935 - 36	497,974.00	19,858	982	8,180,000	28,077,299	56.38	1,221,659,918
1936 - 37	498,753.00	20,459	976	8,454,000	29,034,401	58.21	1,099,735,872
1937 - 38	492,907.00	20,874	1,061	12,233,733	32,414,918	65.76	1,103,189,782
1938 - 39	502,561.00	20,938	1,083	12,737,945	33,307,502	66.28	1,070,560,468
1939 - 40	484,290.00	20,980	1,040	11,436,321	31,507,591	64.93	1,054,067,835
1940 - 41	463,763.00	20,276	1,069	11,359,758	31,343,562	67.59	1,061,983,422
1941 - 42	439,238.00	19,391	1,140	8,208,443	32,015,748	72.89	1,092,050,565
1942 - 43	413,205.00	18,084	1,284	7,555,055	31,798,188	76.95	1,248,906,651
1943 - 44	368,061.00	17,272	1,418	8,717,239	34,684,381	89.84	1,302,573,500
1944 - 45	383,028.00	16,931	1,506	9,542,543	36,083,921	94.21	1,315,052,379
1945 - 46	391,337.00	17,863	1,815	15,524,922	44,244,242	113.06	1,391,238,021
1946 - 47	405,667.00	18,312	1,837	17,086,149	46,181,682	113.84	1,423,516,463
1947 - 48	399,966.00	18,097	2,209	18,764,958	57,368,768	143.43	1,554,090,583
1948 - 49	395,631.00	18,447	2,306	18,092,215	62,656,628	158.37	1,402,276,751
1949 - 50	401,931.00	18,885	2,776	25,611,082	74,774,461	186.04	1,485,096,011
1950 - 51	409,191.00	19,244	2,808	24,782,979	78,834,478	192.66	1,547,017,095
1951 - 52	404,767.00	19,477	3,113	28,224,464	87,424,082	215.99	1,647,726,019
1952 - 53	411,430.00	19,411	3,237	27,132,130	90,274,234	219.42	1,724,215,669
1953 - 54	425,425.00	19,695	3,502	30,568,973	97,416,867	228.99	1,806,078,557
1954 - 55	447,394.00	20,075	3,570	30,443,402	100,382,127	224.37	1,854,873,584
1955 - 56	453,173.00	20,512	3,768	30,328,425	108,639,187	239.73	1,930,985,725
1956 - 57	460,146.00	20,683	3,943	29,646,372	115,930,959	251.94	2,009,607,374
1957 - 58	460,385.00	20,698	4,272	31,531,572	124,347,106	270.09	2,082,262,809
1958 - 59	476,489.00	20,858	4,646	38,416,359	136,902,684	287.32	2,147,193,171
1959 - 60	485,559.00	21,530	4,792	42,547,117	144,845,480	298.31	2,234,900,180
1960 - 61	495,123.00	21,983	4,904	43,468,203	151,508,111	306.00	2,355,709,113
1961 - 62	503,671.00	22,466	5,069	45,408,599	158,937,206	315.56	2,497,133,560
1962 - 63	518,872.00	23,026	5,257	49,288,292	168,509,664	324.76	2,597,915,409
1963 - 64	532,781.00	23,687	5,302	50,972,242	176,699,792	331.66	2,681,355,608
1964 - 65	541,367.00	24,377	5,312	48,522,031	182,744,540	337.56	2,803,158,819
1965 - 66	545,611.00	25,380	5,894	65,540,880	230,333,636	422.16	3,053,210,944
1966 - 67	554,860.00	27,062	6,103	65,786,638	258,956,700	466.71	3,180,768,156
1967 - 68	559,350.00	27,979	6,258	65,648,086	270,225,914	483.11	3,293,792,497
1968 - 69	555,675.00	28,567	6,818	81,350,654	289,997,448	521.88	3,399,734,049
1969 - 70	560,993.00	29,355	7,257	97,671,455	317,922,544	566.71	3,524,525,761

* DOES NOT INCLUDE FRINGE BENEFITS

** This historical comparison of data has been calculated using only General Fund information, whereas the National Center of Education Statistics uses other sources of expenditures.

*** Starting with 2005-06, the Total ADA is based on full-year ADA.

† Number of Certified Staff is based on head count, not full-time equivalency.

COMPARABLE DATA CONCERNING OKLAHOMA PUBLIC SCHOOLS: 1924-25 TO PRESENT

SCHOOL YEAR	TOTAL ADA***	NUMBER OF CERTIFIED STAFF EMPLOYED†	AVERAGE SALARY*	STATE AID PAYMENTS TO SCHOOLS	TOTAL GENERAL FUND EXPENDITURES	PER CAP EXPEND. BASED ON ADA**	STATE TOTAL NET VALUATION
1970 - 71	565,028.00	30,272	\$7,697	\$114,364,206	\$352,174,636	\$623.29	\$3,665,785,809
1971 - 72	566,857.00	31,231	7,905	135,572,886	384,293,666	677.94	3,923,053,356
1972 - 73	558,034.00	31,186	8,074	135,154,243	399,816,791	716.47	4,141,854,992
1973 - 74	549,561.00	32,191	8,534	154,949,010	436,678,933	794.60	4,411,743,890
1974 - 75	548,337.00	32,861	9,322	183,122,833	490,202,687	894.47	4,677,187,259
1975 - 76	548,538.00	33,738	10,105	224,748,186	546,337,853	996.52	4,962,487,286
1976 - 77	547,990.00	34,577	10,963	271,350,679	618,494,416	1,129.16	5,290,312,617
1977 - 78	544,539.00	35,510	11,993	311,510,740	699,008,407	1,284.18	5,689,221,932
1978 - 79	540,288.00	36,551	12,746	353,726,238	786,903,685	1,456.45	6,086,031,912
1979 - 80	538,454.00	37,751	13,668	414,003,364	890,748,292	1,654.27	6,729,290,252
1980 - 81	542,701.33	38,464	15,170	499,581,977	1,028,378,865	1,894.93	7,261,448,618
1981 - 82	547,385.25	38,894	16,992	616,109,054	1,191,670,336	2,177.02	8,132,632,233
1982 - 83	556,115.09	39,901	19,163	716,666,761	1,374,978,007	2,472.47	8,575,194,619
1983 - 84	553,236.96	39,950	19,503	672,253,307	1,390,743,390	2,513.83	9,286,241,257
1984 - 85	552,856.76	39,903	19,974	685,175,726	1,451,172,263	2,624.86	9,883,760,839
1985 - 86	553,364.66	40,889	22,458	820,727,846	1,631,676,358	2,948.65	10,239,980,098
1986 - 87	550,948.88	39,653	22,563	739,026,245	1,552,196,798	2,817.32	10,581,857,546
1987 - 88	547,149.19	39,281	22,773	762,899,701	1,577,957,244	2,883.96	10,531,835,114
1988 - 89	542,693.27	40,052	23,521	829,055,978	1,664,885,574	3,067.82	10,788,840,570
1989 - 90	543,170.43	40,659	24,306	856,723,875	1,737,574,451	3,198.95	10,689,818,434
1990 - 91	548,386.70	42,034	25,580	1,052,735,627	1,920,769,639	3,502.58	10,794,646,025
1991 - 92	556,608.87	44,164	26,604	1,183,284,337	2,036,392,749	3,658.57	10,747,271,580
1992 - 93	560,743.76	45,123	27,726	1,269,413,014	2,157,164,954	3,846.97	10,918,556,773
1993 - 94	565,489.24	45,949	29,011	1,350,689,513	2,241,733,389	3,964.24	11,260,140,502
1994 - 95	570,358.10	46,630	30,246	1,395,652,695	2,329,358,046	4,084.03	11,746,744,181
1995 - 96	574,440.25	46,558	30,584	1,437,476,175	2,356,827,397	4,102.82	12,171,204,097
1996 - 97	580,571.94	46,882	30,217	1,504,931,635	2,500,211,994	4,306.46	12,728,293,110
1997 - 98	582,458.99	47,655	30,570	1,558,566,880	2,597,040,546	4,458.75	13,256,227,025
1998 - 99	586,310.25	48,659	31,105	1,656,849,167	2,803,586,979	4,781.75	13,988,867,783
1999 - 00	586,266.43	49,607	31,254	1,714,869,713	2,926,625,769	4,991.97	14,821,788,968
2000 - 01	580,744.48	49,920	34,381	1,905,565,310	3,242,138,709	5,582.73	15,858,340,953
2001 - 02	580,795.72	50,536	34,640	1,871,876,339	3,356,829,289	5,779.71	16,714,244,199
2002 - 03	581,766.99	49,346	34,807	1,797,967,224	3,282,410,086	5,642.14	17,316,186,582
2003 - 04	583,932.75	48,042	34,980	1,885,771,266	3,332,355,943	5,706.75	18,370,844,741
2004 - 05	599,296.51	56,536	35,148	1,959,547,176	3,593,270,302	5,995.81	19,577,126,984
2005 - 06	591,486.48	58,310	36,231	2,050,177,441	3,809,531,697	6,440.61	20,749,243,920
2006 - 07	596,172.35	59,592	39,300	2,254,814,124	4,089,725,046	6,859.97	22,048,236,282
2007 - 08	596,450.09	52,008	40,264	2,380,319,352	4,253,240,734	7,130.92	23,385,539,557
2008 - 09	603,409.75	52,167	40,535	2,426,867,542	4,341,486,435	7,194.92	24,793,308,707
2009 - 10	610,018.63	52,901	40,576	2,351,693,254	4,076,790,463	6,683.06	25,562,147,421
2010 - 11	616,774.84	51,388	40,370	2,361,159,280	3,931,659,899	6,374.55	26,516,232,670
2011 - 12	624,409.78	51,719	40,496	2,240,039,228	4,469,911,910	7,158.62	27,411,093,738

* DOES NOT INCLUDE FRINGE BENEFITS

** This historical comparison of data has been calculated using only General Fund information, whereas the National Center of Education Statistics uses other sources of expenditures.

*** Starting with 2005-06, the Total ADA is based on full-year ADA.

† Number of Certified Staff is based on head count, not full-time equivalency.

PUBLIC SCHOOL STATISTICS: 30-YEAR COMPARISON
TOTAL AVERAGE DAILY ATTENDANCE

YEAR	NON H.S. DIST. ELEM. GRADES 1-8	HIGH SCHOOL DISTRICTS							TOTAL
		OHP*	PK	KG.	ELEM.	JR. HIGH	SR. HIGH	PK 3 **	
1982-83	17,607.74			43,320.27	247,552.43	115,402.82	132,231.83		556,115.09
1983-84	17,671.15			42,780.98	243,196.07	117,486.06	132,102.70		553,236.96
1984-85	17,214.57			43,610.62	242,458.69	115,643.90	133,928.98		552,856.76
1985-86	17,156.46			45,345.23	242,341.86	107,176.24	141,344.87		553,364.66
1986-87	16,619.78			45,011.14	243,774.35	102,243.57	143,300.04		550,948.88
1987-88	17,029.95			45,396.97	245,613.08	98,224.32	140,884.87		547,149.19
1988-89	17,153.75			44,503.64	248,650.81	98,494.68	133,890.39		542,693.27
1989-90	17,045.59			43,728.60	248,845.56	102,010.87	131,539.81		543,170.43
1990-91	16,133.28		1,847.54	43,354.14	255,076.09	104,830.20	124,885.20	2,260.25	548,386.70
1991-92	16,349.45		2,343.06	43,363.50	258,568.61	108,190.66	125,819.46	1,974.13	556,608.87
1992-93	16,042.19		3,090.60	42,460.56	259,354.91	106,624.58	130,798.31	2,372.61	560,743.76
1993-94	16,189.35		3,562.49	42,196.85	255,497.07	110,399.35	135,100.45	2,538.91	565,484.47
1994-95	16,176.36		3,562.49	42,196.85	255,497.07	110,399.35	135,100.45	2,538.91	565,471.48
1995-96	16,486.65		3,194.86	45,685.14	248,995.73	114,699.13	141,877.81	2,616.69	573,556.01
1996-97	16,760.98		2,266.24	47,947.65	245,893.95	117,477.42	147,508.55	2,717.15	580,571.94
1997-98	16,722.63	983.73	1,652.41	50,308.82	243,985.56	116,832.61	149,251.90	2,721.33	582,458.99
1998-99	16,923.76	1,439.67	15,017.57	41,311.57	242,990.50	115,144.22	150,819.88	2,675.85	586,323.02
1999-00	16,740.56	1,492.18	19,489.73	39,747.53	241,033.99	112,948.28	152,265.55	2,548.61	586,266.43
2000-01	16,737.14	1,612.57	21,110.89	39,067.07	239,223.17	109,539.92	150,519.64	2,934.08	580,744.48
2001-02	16,594.47	1,750.53	22,787.13	39,241.53	238,071.96	110,623.09	148,822.55	2,904.46	580,795.72
2002-03	16,757.03	1,648.38	24,475.94	40,800.66	233,332.55	112,790.46	148,900.37	3,061.60	581,766.99
2003-04	16,669.53	1,673.65	26,296.69	42,602.98	231,626.41	113,080.04	148,822.52	3,160.93	583,932.75
2004-05	16,420.57	1,686.58	29,685.36	44,192.77	230,323.46	112,771.44	149,585.38	2,499.58	587,165.14
2005-06	16,318.19	1,702.29	30,794.43	45,547.79	232,554.83	111,924.57	150,246.65	2,397.73	591,486.48
2006-07	16,323.05	1,810.06	31,497.42	46,296.23	235,920.51	110,274.47	151,710.48	2,340.13	596,172.35
2007-08	16,371.80	1,596.97	32,086.30	46,167.17	238,779.74	103,219.95	155,948.81	2,279.35	596,450.09
2008-09	16,341.60	1,768.29	33,136.54	47,657.35	243,708.50	101,814.13	156,179.78	2,042.87	602,649.06
2009-10	17,028.11	1,686.34	34,621.05	47,971.44	249,003.45	100,496.63	157,067.45	2,144.16	610,018.63
2010-11	17,739.60	1,754.30	35,587.16	48,775.27	244,519.15	105,800.57	160,330.33	2,268.46	616,774.84
2011-12	17,547.04	1,842.62	37,127.58	49,926.28	246,606.24	107,689.51	161,440.46	2,230.05	624,409.78

* OUT-OF-HOME PLACEMENT

** Prior to FY 2008-09, Average Daily Attendance was identified as Nongraded.

**ACCREDITATION/STANDARDS DIVISION
HIGH SCHOOL GRADUATES 2011-12**

BOYS	GIRLS	TOTAL
18,661	18,623	37,284

COUNTY	BOYS	GIRLS	TOTAL	COUNTY	BOYS	GIRLS	TOTAL
01 ADAIR	101	135	236	40 LEFLORE	292	276	568
02 ALFALFA	24	22	46	41 LINCOLN	207	186	393
03 ATOKA	84	70	154	42 LOGAN	133	104	237
04 BEAVER	30	31	61	43 LOVE	51	51	102
05 BECKHAM	99	95	194	44 MAJOR	40	39	79
06 BLAINE	65	60	125	45 MARSHALL	80	72	152
07 BRYAN	213	212	425	46 MAYES	206	230	436
08 CADDO	186	194	380	47 MCCLAIN	208	222	430
09 CANADIAN	711	703	1,414	48 MCCURTAIN	233	202	435
10 CARTER	294	272	566	49 MCINTOSH	101	112	213
11 CHEROKEE	172	192	364	50 MURRAY	71	69	140
12 CHOCTAW	63	73	136	51 MUSKOGEE	387	347	734
13 CIMARRON	15	11	26	52 NOBLE	57	66	123
14 CLEVELAND	1,109	1,149	2,258	53 NOWATA	64	63	127
15 COAL	37	36	73	54 OKFUSKEE	116	122	238
16 COMANCHE	577	622	1,199	55 OKLAHOMA	3,192	3,258	6,450
17 COTTON	39	32	71	56 OKMULGEE	218	199	417
18 CRAIG	109	94	203	57 OSAGE	92	98	190
19 CREEK	430	356	786	58 OTTAWA	164	169	333
20 CUSTER	155	135	290	59 PAWNEE	84	73	157
21 DELAWARE	191	210	401	60 PAYNE	358	323	681
22 DEWEY	23	21	44	61 PITTSBURG	249	231	480
23 ELLIS	25	25	50	62 PONTOTOC	179	214	393
24 GARFIELD	290	248	538	63 POTTAWATOMIE	340	333	673
25 GARVIN	150	142	292	64 PUSHMATAHA	53	67	120
26 GRADY	273	245	518	65 ROGER MILLS	30	27	57
27 GRANT	29	22	51	66 ROGERS	476	459	935
28 GREER	39	30	69	67 SEMINOLE	115	142	257
29 HARMON	13	16	29	68 SEQUOYAH	284	271	555
30 HARPER	19	25	44	69 STEPHENS	236	247	483
31 HASKELL	71	61	132	70 TEXAS	136	130	266
32 HUGHES	68	73	141	71 TILLMAN	48	45	93
33 JACKSON	140	179	319	72 TULSA	3,050	3,161	6,211
34 JEFFERSON	42	45	87	73 WAGONER	219	200	419
35 JOHNSTON	53	64	117	74 WASHINGTON	247	262	509
36 KAY	262	244	506	75 WASHITA	51	67	118
37 KINGFISHER	124	98	222	76 WOODS	42	37	79
38 KIOWA	68	60	128	77 WOODWARD	106	92	198
39 LATIMER	53	55	108				

STATISTICAL INFORMATION ON CERTIFIED STAFF 2011-12

YEARS EXPERIENCE	BACHELOR'S DEGREE	MASTER'S DEGREE	PROFESSIONAL DEGREE	DOCTOR'S DEGREE	NURSES* NONDEGREE	NONDEGREE*
00	2,294.575	393.705	3.000	11.169	10.899	0.000
01	1,495.078	279.516	3.816	8.955	2.157	0.000
02	1,703.994	317.604	1.000	10.777	5.000	0.000
03	1,759.638	354.004	1.000	11.998	7.125	0.000
04	1,673.680	364.771	2.463	13.751	3.000	0.000
05	1,627.373	612.500	2.000	12.721	1.000	0.000
06	1,567.601	601.425	3.833	10.976	3.000	1.572
07	1,505.986	626.125	1.000	8.430	2.000	3.000
08	1,043.353	449.513	3.000	8.000	0.000	1.000
09	1,055.723	477.385	2.000	11.483	0.000	0.000
10	1,161.942	558.484	1.000	7.796	2.000	0.000
11	1,132.103	560.932	2.346	8.000	0.000	0.000
12	1,376.417	692.297	6.000	5.500	0.000	1.000
13	1,156.986	659.946	0.000	9.000	0.000	1.000
14	1,012.908	681.347	3.000	12.150	0.000	2.000
15	829.231	556.361	0.326	12.379	0.000	0.000
16	758.549	533.733	1.000	9.316	0.000	0.000
17	744.958	588.600	2.000	12.906	0.000	0.000
18	680.760	559.649	0.000	16.000	0.000	0.000
19	727.156	564.080	0.000	16.903	0.000	1.000
20	698.902	571.961	0.000	14.603	0.000	0.000
21	658.310	542.997	1.000	13.064	0.000	2.000
22	503.635	495.132	2.000	15.089	0.000	0.000
23	446.748	488.254	2.000	7.333	0.000	0.000
24	403.260	437.782	0.000	12.053	0.000	0.000
25 +	3,260.503	5,085.706	8.743	154.344	2.000	0.000
TOTAL	31,279.369	18,053.809	52.527	434.696	38.181	12.572
AVERAGE**						
SALARY	\$37,241	\$46,592	\$56,348	\$61,844	\$34,913	\$42,873

* **NONDEGREE:** Nurses approved by the State Department of Health in lieu of college degree, or
Technical and Industrial Arts instructors

** **DOES NOT INCLUDE FRINGE BENEFITS**

TOTAL NUMBER OF CERTIFIED STAFF: 51,719

AVERAGE STATE SALARY: \$40,496.20

STATISTICAL INFORMATION ON CERTIFIED STAFF 2011-12

POSITION	NUMBER OF FULL-TIME EQUIVALENCY	TOTAL SALARIES*	AVERAGE SALARY*
SUPERINTENDENT	465.893	\$ 42,339,371	\$ 90,878
ASSISTANT SUPERINTENDENT	77.035	6,996,377	90,821
PRINCIPAL	1,542.110	101,188,865	65,617
ASSISTANT/VICE PRINCIPAL	602.645	35,519,957	58,940
CHARTER SCHOOL TEACHER	460.254	16,481,245	35,809
DISTRICTWIDE TEACHER	100.865	3,736,471	37,044
ELEMENTARY TEACHER	21,778.023	824,855,819	37,876
JUNIOR HIGH TEACHER	1,300.719	50,136,510	38,545
MIDDLE SCHOOL TEACHER	5,685.277	219,215,537	38,558
SENIOR HIGH TEACHER	10,754.687	422,212,670	39,258
CURRICULUM SPECIALIST	86.337	4,585,423	53,111
NONINSTRUCTIONAL PROGRAM DIRECTOR	282.857	17,443,715	61,670
INSTRUCTIONAL PROGRAM DIRECTOR	211.106	12,092,813	57,283
COUNSELOR	1,600.407	69,966,750	43,718
LIBRARIAN/MEDIA CONSULTANT	1,046.336	43,678,284	41,744
REGISTERED NURSE	264.835	9,856,424	37,217
EXECUTIVE ASSISTANT	28.227	2,185,811	77,437
MANAGER	76.276	5,309,043	69,603
ADMINISTRATIVE INTERN	17.131	711,170	41,514
SPEECH PATHOLOGIST/THERAPIST	706.202	30,351,626	42,979
OCCUPATIONAL THERAPIST	2.000	119,815	59,908
SUPERVISOR	77.086	5,315,688	68,958
DEAN	47.304	2,218,327	46,895
ATHLETIC COACH	166.808	6,420,535	38,491
BEHAVIORAL MANAGEMENT SPECIALIST	7.978	349,073	43,754
EDUCATION DIAGNOSTICIAN	232.082	10,833,701	46,680
REMEDIAL SPECIALIST	404.983	16,149,768	39,878
STUDENT ACTIVITY ADVISOR/NONATHLETIC COACH	9.337	385,006	41,234
TEACHER TRAINER	261.485	12,069,612	46,158
RESOURCE TEACHER	1,273.482	51,015,174	40,060
SUBSTITUTE TEACHER	29.791	258,446	8,675
ACCOUNTANT	4.066	281,319	69,188
ANALYST	4.687	241,676	51,563
ATTENDANCE OFFICER	5.605	244,688	43,655
COMPUTER PROGRAMMER	2.654	117,394	44,233
COMPUTER SYSTEM ANALYST	23.270	1,170,569	50,304
EVALUATOR	8.808	389,751	44,250
FAMILY/COMMUNITY SUPPORT COORDINATOR	46.566	2,571,689	55,227
FUNCTIONAL APPLICATION SUPPORT SPECIALIST	20.792	987,959	47,516
GRANT DEVELOPER	4.972	325,056	65,377
NETWORK ADMINISTRATOR	9.929	543,008	54,689
NURSE PRACTITIONER	8.791	328,425	37,359
PERSONNEL OFFICER/SPECIALIST	3.987	293,601	73,640
PUBLIC RELATIONS/INFORMATIONAL SERVICES OFFICER	6.344	291,310	45,919
RESEARCH AND DEVELOPMENT SPECIALIST	2.000	132,146	66,073
SOCIAL WORKER	6.031	306,759	50,864
STAFF DEVELOPMENT/TEACHER TRAINER	27.842	1,400,573	50,304
STUDENT PERSONNEL OFFICER	4.620	251,163	54,364
TRANSITION COORDINATOR	4.071	179,139	44,004
MONITOR/PREFECT	59.080	2,153,750	36,455
TEACHING ASSISTANT	11.238	384,611	34,224
TUTOR	21.276	595,595	27,994

***DOES NOT INCLUDE FRINGE BENEFITS**

TOTAL FULL-TIME EQUIVALENCY (FTE) : 49,886.187

TOTAL CERTIFIED SALARIES: \$2,037,189,207

**ANNEXATIONS AND CONSOLIDATIONS OF OKLAHOMA SCHOOL DISTRICTS
JANUARY 1, 1946, TO JUNE 30, 2012**

COUNTY	NO. OF DISTRICTS 1946	ANNEXATIONS OR CONSOLIDATIONS			NO. OF DISTRICTS, 06-30-12		
		MANDATORY	ELECTIVE	TOTAL	INDEPENDENT	ELEMENTARY	TOTAL
STATE TOTALS	4,450	2,396	1,557	3,953	420	102	522
01 ADAIR	39	4	24	28	4	7	11
02 ALFALFA	78	54	22	76	3	0	3
03 ATOKA	60	23	31	54	4	3	7
04 BEAVER	87	29	55	84	4	0	4
05 BECKHAM	32	12	16	28	4	0	4
06 BLAINE	68	39	27	66	4	0	4
07 BRYAN	57	25	27	52	8	0	8
08 CADDO	97	57	32	89	11	0	11
09 CANADIAN	81	51	20	71	6	4	10
10 CARTER	34	13	12	25	8	1	9
11 CHEROKEE	74	15	48	63	3	8	11
12 CHOCTAW	51	34	12	46	4	2	6
13 CIMARRON	28	18	7	25	3	0	3
14 CLEVELAND	58	35	17	52	5	1	6
15 COAL	38	24	11	35	2	1	3
16 COMANCHE	64	46	8	54	8	2	10
17 COTTON	55	44	8	52	3	0	3
18 CRAIG	72	46	22	68	4	1	5
19 CREEK	56	14	27	41	10	5	15
20 CUSTER	64	51	9	60	4	0	4
21 DELAWARE	63	37	17	54	5	4	9
22 DEWEY	64	48	12	60	3	0	3
23 ELLIS	69	64	1	65	4	0	4
24 GARFIELD	108	77	24	101	8	0	8
25 GARVIN	61	25	30	55	7	1	8
26 GRADY	73	40	22	62	9	3	12
27 GRANT	112	78	31	109	3	0	3
28 GREER	19	2	15	17	2	0	2
29 HARMON	10	4	5	9	1	0	1
30 HARPER	44	26	16	42	2	0	2
31 HASKELL	56	35	16	51	4	1	5
32 HUGHES	45	16	23	39	6	0	6
33 JACKSON	19	2	12	14	6	0	6
34 JEFFERSON	29	14	11	25	3	1	4
35 JOHNSTON	31	9	15	24	5	2	7
36 KAY	100	48	45	93	4	3	7
37 KINGFISHER	77	64	7	71	6	0	6
38 KIOWA	56	45	6	51	4	0	4
39 LATIMER	33	14	15	29	4	0	4
40 LEFLORE	86	34	35	69	13	4	17
41 LINCOLN	107	58	40	98	8	1	9
42 LOGAN	74	55	15	70	4	0	4
43 LOVE	22	6	12	18	3	1	4
44 MAJOR	88	52	35	87	4	0	4
45 MARSHALL	34	14	18	32	2	0	2
46 MAYES	64	32	24	56	5	3	8
47 MCCLAIN	38	16	15	31	6	1	7
48 MCCURTAIN	68	24	31	55	8	5	13

**ANNEXATIONS AND CONSOLIDATIONS OF OKLAHOMA SCHOOL DISTRICTS
JANUARY 1, 1946, TO JUNE 30, 2012**

COUNTY	NO. OF DISTRICTS 1946	ANNEXATIONS OR CONSOLIDATIONS			NO. OF DISTRICTS, 06-30-12 522		
		MANDATORY	ELECTIVE	TOTAL	INDEPENDENT	ELEMENTARY	TOTAL
49 MCINTOSH	47	30	11	41	4	2	6
50 MURRAY	22	11	9	20	2	0	2
51 MUSKOGEE	69	31	27	58	9	1	10
52 NOBLE	73	30	40	70	4	0	4
53 NOWATA	36	20	13	33	3	0	3
54 OKFUSKEE	47	22	19	41	5	1	6
55 OKLAHOMA	51	10	26	36	13	2	15
56 OKMULGEE	39	18	12	30	8	1	9
57 OSAGE	63	28	24	52	7	5	12
58 OTTAWA	43	27	9	36	6	1	7
59 PAWNEE	55	25	27	52	2	1	3
60 PAYNE	69	41	21	62	6	1	7
61 PITTSBURG	91	53	23	76	10	4	14
62 PONTOTOC	54	18	27	45	7	0	7
63 POTTAWATOMIE	91	50	27	77	10	4	14
64 PUSHMATAHA	57	38	12	50	4	3	7
65 ROGER MILLS	32	15	14	29	5	0	5
66 ROGERS	41	14	18	32	8	1	9
67 SEMINOLE	41	2	31	33	9	1	10
68 SEQUOYAH	58	25	21	46	7	5	12
69 STEPHENS	59	18	33	51	7	1	8
70 TEXAS	55	29	18	47	7	2	9
71 TILLMAN	53	39	10	49	4	0	4
72 TULSA	25	2	9	11	13	1	14
73 WAGONER	61	34	23	57	4	0	4
74 WASHINGTON	23	4	16	20	4	0	4
75 WASHITA	63	42	18	60	4	0	4
76 WOODS	105	84	19	103	3	0	3
77 WOODWARD	84	63	17	80	4	0	4

ACCREDITATION/STANDARDS DIVISION
NUMBER OF HIGH SCHOOL DISTRICTS, HIGH SCHOOLS,
MID-HIGH SCHOOLS, JUNIOR HIGH SCHOOLS, AND ELEMENTARY SCHOOLS
FOR SCHOOL YEARS 2010-11 and 2011-12

	2010-11										2011-12											
COUNTY	Districts	Public High Schools	Private/Parochial High Schools	Mid-High Schools	Junior High Schools	Middle Schools	Public Elementary Schools	Private/Parochial Elementary Schools	Elementary Districts	Career-Tech Schools	Charter Schools	Districts	Public High Schools	Private/Parochial High Schools	Mid-High Schools	Junior High Schools	Middle Schools	Public Elementary Schools	Private/Parochial Elementary Schools	Elementary Districts	Career-Tech Schools	Charter Schools
Adair	4	4	1	0	1	1	11	1	7	1	-	4	4	1	0	1	1	11	1	7	1	-
Alfalfa	3	3	-	-	-	-	3	-	-	-	-	3	3	-	-	-	-	3	-	-	-	-
Atoka	4	4	-	0	-	1	7	-	3	1	-	4	4	-	0	-	1	7	-	3	1	-
Beaver	4	4	-	-	-	-	4	-	-	-	-	4	4	-	-	-	-	4	-	-	-	-
Beckham	4	4	-	0	1	1	7	-	-	-	-	4	4	-	0	1	1	7	-	-	-	-
Blaine	4	4	-	-	2	1	4	-	-	-	-	4	4	-	-	2	1	4	-	-	-	-
Bryan	8	8	-	-	1	2	12	-	-	1	-	8	8	-	-	1	2	12	-	-	1	-
Caddo	11	11	1	-	1	5	13	1	-	1	-	11	11	1	-	1	5	13	1	-	1	-
Canadian	6	7	-	0	2	6	28	-	4	2	-	6	7	-	1	2	5	30	-	4	2	-
Carter	8	8	-	-	0	5	15	-	1	1	-	8	8	-	-	0	5	15	-	1	1	-
Cherokee	3	3	1	-	1	1	13	-	8	1	-	3	4	1	-	1	1	13	-	8	1	1
Choctaw	4	4	-	-	0	2	7	-	2	1	-	4	4	-	-	-	2	6	-	2	1	-
Cimarron	3	3	-	-	-	-	4	-	1	-	-	3	3	-	-	-	-	3	-	1	-	-
Cleveland	5	9	-	-	6	6	47	-	1	1	-	5	9	-	-	6	6	47	-	1	1	-
Coal	2	2	-	-	-	1	3	-	1	-	-	2	2	-	-	-	1	3	-	1	-	-
Comanche	8	10	-	-	1	6	38	-	2	1	-	8	10	-	-	1	7	36	-	2	1	-
Cotton	3	3	-	-	-	1	3	-	-	-	-	3	3	-	-	-	1	3	-	-	-	-
Craig	4	4	-	-	1	3	6	-	1	-	0	4	4	-	-	1	3	6	-	1	-	-
Creek	10	10	-	-	1	6	23	-	5	2	-	10	10	-	-	1	6	22	-	5	2	-
Custer	4	4	-	-	1	2	8	-	-	-	-	4	4	-	-	1	2	8	-	-	-	-
Delaware	5	5	-	-	-	3	11	-	4	1	-	5	5	-	-	-	3	11	-	4	1	-
Dewey	3	3	-	-	1	-	3	-	-	-	-	3	3	-	-	1	-	3	-	-	-	-
Ellis	4	4	-	-	-	-	4	-	-	-	-	4	4	-	-	-	-	4	-	-	-	-
Garfield	8	8	-	-	1	4	17	1	-	1	-	8	8	-	-	1	4	18	1	-	1	-
Garvin	7	7	-	-	1	3	10	-	1	-	-	7	7	-	-	1	3	10	-	1	-	-
Grady	9	9	-	-	2	6	16	-	3	1	-	9	9	-	-	2	6	16	-	3	1	-
Grant	4	4	-	-	-	-	4	-	-	-	-	3	3	-	-	-	-	3	-	-	-	-
Greer	2	2	1	-	0	1	2	0	-	-	-	2	3	1	-	0	1	2	0	-	-	-
Harmon	1	1	-	-	-	1	1	-	-	-	-	1	1	-	-	-	1	1	-	-	-	-
Harper	2	2	-	-	-	-	2	-	-	-	-	2	2	-	-	-	-	2	-	-	-	-
Haskell	4	4	-	-	-	1	5	-	1	1	-	4	4	-	-	-	1	5	-	1	1	-
Hughes	6	6	-	-	-	1	6	-	-	1	-	6	6	-	-	-	1	6	-	-	1	-
Jackson	6	6	-	-	2	-	11	-	-	1	-	6	6	-	-	2	-	11	-	-	1	-
Jefferson	3	3	-	-	1	1	4	-	1	-	-	3	3	-	-	1	1	4	-	1	-	-
Johnston	5	5	-	-	-	1	7	-	2	-	-	5	5	-	-	-	1	7	-	2	-	-
Kay	4	4	-	-	-	5	14	-	3	1	-	4	4	-	-	-	5	14	-	3	1	-
Kingfisher	6	6	-	-	1	1	7	-	-	1	-	6	6	-	-	1	1	8	-	-	1	-
Kiowa	4	4	-	-	-	1	5	-	-	-	-	4	4	-	-	-	1	5	-	-	-	-
Latimer	4	4	-	-	-	1	4	-	-	1	-	4	4	-	-	-	1	4	-	-	1	-
LeFlore	13	13	-	-	2	4	19	-	4	1	-	13	13	-	-	2	4	19	-	4	1	-

ACCREDITATION/STANDARDS DIVISION
NUMBER OF HIGH SCHOOL DISTRICTS, HIGH SCHOOLS,
MID-HIGH SCHOOLS, JUNIOR HIGH SCHOOLS, AND ELEMENTARY SCHOOLS
FOR SCHOOL YEARS 2010-11 and 2011-12

	2010-11										2011-12											
COUNTY	Districts	Public High Schools	Private/Parochial High Schools	Mid-High Schools	Junior High Schools	Middle Schools	Public Elementary Schools	Private/Parochial Elementary Schools	Elementary Districts	Career-Tech Schools	Charter Schools	Districts	Public High Schools	Private/Parochial High Schools	Mid-High Schools	Junior High Schools	Middle Schools	Public Elementary Schools	Private/Parochial Elementary Schools	Elementary Districts	Career-Tech Schools	Charter Schools
Lincoln	8	8	-	-	1	4	10	-	1	-	-	8	8	-	-	1	4	10	-	1	-	-
Logan	4	4	-	-	1	1	7	-	-	-	-	4	4	-	-	1	1	7	-	-	-	-
Love	3	3	-	-	-	1	4	-	1	-	-	3	3	-	-	-	1	4	-	1	-	-
Major	4	4	-	-	-	1	4	-	-	1	-	4	4	-	-	-	1	4	-	-	1	-
Marshall	2	2	-	-	-	2	2	-	-	-	-	2	2	-	-	-	2	2	-	-	-	-
Mayes	5	5	-	-	1	4	14	-	3	1	-	5	5	-	-	1	4	13	-	3	1	-
McClain	6	6	-	-	1	6	9	-	1	1	-	6	6	-	-	1	6	9	-	1	1	-
McCurtain	8	8	-	-	2	4	16	-	5	1	-	8	8	-	-	2	4	15	-	5	1	-
McIntosh	4	4	-	-	-	2	7	-	2	-	-	4	4	-	-	-	2	7	-	2	-	-
Murray	2	2	1	-	-	2	3	1	-	-	-	2	3	1	-	-	2	4	1	-	-	-
Muskogee	10	10	1	-	-	4	23	1	1	1	-	10	10	1	-	-	4	23	1	1	1	-
Noble	4	4	-	-	1	1	4	-	-	-	-	4	4	-	-	1	1	4	-	-	-	-
Nowata	3	3	-	-	-	2	3	-	-	-	-	3	3	-	-	-	2	3	-	-	-	-
Okfuskee	5	5	-	-	1	1	7	0	1	-	-	5	5	-	-	1	1	7	0	1	-	-
Oklahoma	13	29	2	0	1	37	131	1	2	9	14	13	31	2	0	2	37	133	1	2	9	15
Okmulgee	8	8	-	-	-	4	11	-	1	1	-	8	8	-	-	-	4	11	-	1	1	-
Osage	7	7	-	-	2	2	14	-	5	-	-	7	7	-	-	2	2	14	-	5	-	-
Ottawa	6	6	-	-	-	4	11	-	1	1	-	6	6	-	-	-	5	11	-	1	1	-
Pawnee	2	2	-	-	-	2	4	-	1	-	-	2	2	-	-	-	2	4	-	1	-	-
Payne	6	6	-	-	3	2	17	-	1	1	-	6	6	-	-	3	2	17	-	1	1	-
Pittsburg	10	10	-	-	1	1	21	-	4	1	-	10	10	-	-	1	1	21	-	4	1	-
Pontotoc	7	7	-	-	3	1	13	-	1	1	-	7	7	-	-	3	1	12	-	0	1	-
Pottawatomie	10	11	-	-	1	4	20	-	4	1	-	10	11	-	-	1	4	20	-	4	1	-
Pushmataha	4	4	-	-	1	1	7	-	3	-	-	4	4	-	-	1	1	7	-	3	-	-
Roger Mills	5	5	-	-	-	-	5	-	-	-	-	5	5	-	-	-	-	5	-	-	-	-
Rogers	8	8	-	-	3	5	16	-	1	1	-	8	8	-	-	3	5	16	-	1	1	-
Seminole	9	9	-	-	-	2	12	-	1	-	-	9	9	-	-	-	2	11	-	1	-	-
Sequoyah	7	7	-	-	1	3	15	-	5	1	-	7	7	-	-	1	3	15	-	5	1	-
Stephens	7	7	-	-	-	4	13	-	1	1	-	7	7	-	-	1	4	13	-	1	1	-
Texas	7	7	-	-	1	-	15	-	2	-	-	7	7	-	-	1	-	15	-	2	-	-
Tillman	4	6	-	-	-	1	4	-	-	1	-	4	6	-	-	-	1	4	-	-	1	-
Tulsa	13	28	6	0	3	33	119	4	1	4	4	13	34	6	6	9	27	119	4	1	4	4
Wagoner	4	5	-	0	1	1	11	-	-	-	-	4	5	-	0	1	1	11	-	-	-	-
Washington	4	5	-	0	-	4	10	-	-	1	-	4	5	-	1	-	4	9	-	-	1	-
Washita	4	4	-	-	1	-	4	-	-	1	-	4	4	-	-	1	-	4	-	-	1	-
Woods	3	3	-	-	-	1	5	-	-	1	-	3	3	-	-	-	1	5	-	-	1	-
Woodward	4	4	-	-	-	1	7	-	-	1	-	4	4	-	-	-	1	7	-	-	1	-
TOTAL	422	465	14	0	60	232	1006	10	104	55	18	421	475	14	8	68	227	1002	10	103	55	20

COUNTY: 01 ADAIR

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C001	SKELLY	3,707,515	480,355	69,931	4,257,801	73,108	35.00	5.00	0.00	701,444	69,703
C019	PEAVINE	2,361,721	435,251	238,447	3,035,419	18,505	35.00	5.00	0.00	1,878,227	154,539
C022	MARYETTA	2,553,643	562,961	224,684	3,341,288	5,116	35.00	5.00	0.00	5,369,311	1,841,569
C024	ROCKY MOUNTAIN	879,518	228,411	77,882	1,185,811	6,667	35.00	5.00	0.00	1,861,565	598,806
C028	ZION	2,359,490	607,638	355,819	3,322,947	10,175	35.00	5.00	0.00	2,520,664	425,691
C029	DAHLONEGAH	480,508	887,741	123,712	1,491,961	11,281	35.00	5.00	0.00	1,752,783	367,823
C032	GREASY	1,186,791	242,174	179,600	1,608,565	26,605	35.00	5.00	0.00	992,362	286,586
I004	WATTS	4,052,523	2,997,644	767,914	7,818,081	22,034	35.00	5.00	0.00	2,912,591	405,789
I011	WESTVILLE	14,496,363	4,213,173	2,632,671	21,342,207	19,397	35.00	5.00	0.00	8,499,999	943,957
I025	STILWELL	20,215,734	7,903,585	1,424,896	29,544,215	23,903	35.00	5.00	5.38	10,357,333	1,081,359
I030	CAVE SPRINGS	1,124,307	229,929	519,711	1,873,947	16,834	35.00	5.00	0.00	1,842,760	426,350
	TOTAL	53,418,113	18,788,862	6,615,267	78,822,242	18,017	-	-	-	38,689,039	6,602,173

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 01 ADAIR

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C001	SKELLY	58.24	63.15	126.84	265,587	54,958	215,985	234,847	771,376	6,081
C019	PEAVINE	164.03	172.25	354.38	623,210	55,059	1,080,913	289,304	2,048,486	5,780
C022	MARYETTA	653.09	688.83	1,121.01	2,263,984	132,915	3,615,364	1,192,724	7,204,986	6,427
C024	ROCKY MOUNTAIN	177.86	184.61	361.16	841,550	41,689	1,155,272	404,863	2,443,374	6,765
C028	ZION	326.57	339.82	573.13	670,952	71,814	1,788,333	417,051	2,948,150	5,144
C029	DAHLONEGAH	132.26	137.68	250.57	387,688	28,060	844,748	837,810	2,098,306	8,374
C032	GREASY	60.46	64.55	143.92	304,396	26,176	439,135	509,788	1,279,496	8,890
I004	WATTS	354.82	378.08	630.48	690,281	223,513	1,714,532	689,824	3,318,151	5,263
I011	WESTVILLE	1,100.28	1,165.79	1,848.32	2,082,037	646,228	5,158,171	1,557,519	9,443,956	5,109
I025	STILWELL	1,236.01	1,331.48	2,325.99	2,455,195	768,245	6,517,423	1,697,829	11,438,692	4,918
I030	CAVE SPRINGS	111.32	126.15	329.66	623,541	118,409	978,295	541,388	2,261,633	6,861
	TOTAL	4,374.94	4,652.39	8,065.46	11,208,421	2,167,066	23,508,171	8,372,948	45,256,606	5,611

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 02 ALFALFA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	BURLINGTON	8,449,794	17,833,908	1,946,384	28,230,086	191,144	38.06	5.44	8.48	1,506,948	241,169
I046	CHEROKEE	10,070,643	6,483,112	861,663	17,415,418	56,652	39.03	5.58	16.07	2,154,047	368,454
I093	TIMBERLAKE	13,605,176	10,762,953	4,320,336	28,688,465	126,789	38.15	5.45	5.50	2,265,571	341,307
	TOTAL	32,125,613	35,079,973	7,128,383	74,333,969	109,095	-	-	-	5,926,567	950,930

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 02 ALFALFA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	BURLINGTON	147.69	154.30	370.31	921,150	374,961	402,005	49,937	1,748,052	4,721
I046	CHEROKEE	307.41	318.89	535.18	779,667	591,394	909,948	153,961	2,434,970	4,550
I093	TIMBERLAKE	226.27	237.39	527.70	1,270,076	580,089	616,407	140,306	2,606,878	4,940
	TOTAL	681.37	710.58	1,433.19	2,970,893	1,546,444	1,928,359	344,204	6,789,901	4,738

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 03 ATOKA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C021	HARMONY	4,759,285	2,221,396	406,433	7,387,114	36,546	36.42	5.20	0.00	1,853,709	478,447
C022	LANE	2,876,054	179,647	857,438	3,913,139	13,546	36.94	5.28	0.00	1,848,466	1,016,919
C023	FARRIS	2,426,852	304,677	167,927	2,899,456	0	36.95	5.28	0.00	697,655	202,093
I007	STRINGTOWN	3,040,083	1,026,218	1,656,366	5,722,667	30,840	35.93	5.13	0.00	1,625,740	281,419
I015	ATOKA	15,332,616	2,601,431	6,243,929	24,177,976	30,310	35.79	5.11	23.93	6,823,896	1,028,710
I019	TUSHKA	4,911,766	1,607,579	1,641,889	8,161,234	18,809	36.07	5.15	0.00	3,378,489	806,446
I026	CANEY	4,438,061	184,988	3,858,362	8,481,411	34,416	36.33	5.19	10.15	1,914,763	204,023
	TOTAL	37,784,717	8,125,936	14,832,344	60,742,997	28,193	-	-	-	18,142,718	4,018,057

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 03 ATOKA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C021	HARMONY	202.13	211.68	430.98	828,089	99,907	1,168,362	235,796	2,332,155	5,411
C022	LANE	288.87	293.29	428.01	1,289,177	61,610	1,246,463	261,870	2,859,119	6,680
C023	FARRIS	0.00	0.00	170.01	324,015	58,350	432,202	86,445	901,012	5,300
I007	STRINGTOWN	185.56	190.30	352.99	729,733	183,859	840,020	153,547	1,907,159	5,403
I015	ATOKA	797.69	861.35	1,568.72	2,168,368	678,240	4,029,185	976,813	7,852,606	5,006
I019	TUSHKA	433.89	455.35	749.95	1,374,457	298,321	2,060,155	452,002	4,184,936	5,580
I026	CANEY	246.44	258.08	452.57	349,425	204,280	1,119,907	470,353	2,143,965	4,737
	TOTAL	2,154.58	2,270.05	4,153.23	7,063,264	1,584,567	10,896,295	2,636,826	22,180,952	5,341

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 04 BEAVER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I022	BEAVER	9,333,827	12,182,126	4,671,060	26,187,013	75,668	35.00	5.00	4.80	2,891,311	362,171
I075	BALKO	7,542,965	11,113,306	12,549,736	31,206,007	204,603	35.00	5.00	6.19	1,669,318	537,819
I123	FORGAN	8,544,547	9,955,151	10,505,945	29,005,643	174,177	35.00	5.00	4.16	1,863,959	484,046
I128	TURPIN	15,953,386	11,759,251	5,923,089	33,635,726	89,583	35.00	5.00	0.00	3,270,206	951,225
	TOTAL	41,374,725	45,009,834	33,649,830	120,034,389	115,351	-	-	-	9,694,795	2,335,261

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 04 BEAVER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I022	BEAVER	346.08	360.16	734.59	1,289,325	827,363	916,929	293,563	3,327,180	4,529
I075	BALKO	152.52	157.70	361.49	1,516,073	456,505	177,825	58,864	2,209,267	6,112
I123	FORGAN	166.53	174.65	420.15	1,636,286	415,331	211,551	84,186	2,347,353	5,587
I128	TURPIN	375.47	396.52	806.65	2,297,272	894,350	929,602	177,088	4,298,312	5,329
	TOTAL	1,040.60	1,089.03	2,322.88	6,738,956	2,593,549	2,235,907	613,701	12,182,112	5,244

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 05 BECKHAM

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I002	MERRITT	17,924,355	22,221,239	4,071,039	44,216,633	74,057	36.11	5.16	0.00	3,706,360	1,184,924
I006	ELK CITY	55,891,473	23,137,230	6,790,292	85,818,995	39,252	36.04	5.15	0.00	13,503,371	2,616,239
I031	SAYRE	28,458,961	36,264,549	26,056,936	90,780,446	136,678	36.42	5.20	3.25	4,153,574	6,392,845
I051	ERICK	5,097,221	1,776,310	1,528,565	8,402,096	33,877	36.90	5.27	2.28	2,539,962	937,255
	TOTAL	107,372,010	83,399,328	38,446,832	229,218,170	62,024	-	-	-	23,903,267	11,131,263

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 05 BECKHAM

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I002	MERRITT	597.06	630.57	944.01	2,753,836	628,548	1,254,685	254,787	4,891,856	5,182
I006	ELK CITY	2,186.38	2,319.95	3,386.53	6,083,313	2,147,681	6,608,312	1,323,613	16,162,919	4,773
I031	SAYRE	664.19	692.57	1,069.49	8,815,931	796,657	487,547	445,937	10,546,073	9,861
I051	ERICK	248.02	258.63	533.93	1,186,159	289,805	1,305,314	244,683	3,025,961	5,667
	TOTAL	3,695.65	3,901.72	5,933.96	18,839,239	3,862,692	9,655,858	2,269,020	34,626,809	5,835

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 06 BLAINE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I009	OKEENE	9,265,074	7,052,072	2,261,891	18,579,037	59,606	36.89	5.27	21.27	2,963,391	614,586
I042	WATONGA	21,069,715	13,975,679	4,982,784	40,028,178	54,724	36.82	5.26	4.11	4,896,837	542,244
I080	GEARY	8,105,806	35,285,438	1,460,051	44,851,295	115,021	38.31	5.47	6.06	3,945,508	857,514
I105	CANTON	8,045,818	9,253,443	16,133,147	33,432,408	90,960	37.03	5.29	4.82	4,181,147	1,020,624
	TOTAL	46,486,413	65,566,632	24,837,873	136,890,918	76,023	-	-	-	15,986,883	3,034,968

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 06 BLAINE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I009	OKEENE	311.70	323.32	646.39	1,529,661	480,734	1,070,541	497,041	3,577,977	5,535
I042	WATONGA	731.45	761.02	1,235.84	1,903,202	962,015	1,982,506	591,083	5,438,806	4,401
I080	GEARY	389.94	408.32	847.25	2,041,281	534,503	1,474,736	752,173	4,802,694	5,669
I105	CANTON	367.55	380.44	798.59	1,929,143	535,486	1,594,081	643,061	4,701,771	5,888
	TOTAL	1,800.64	1,873.10	3,528.07	7,403,287	2,512,738	6,121,865	2,483,358	18,521,248	5,250

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 07 BRYAN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	SILO	33,754,931	3,593,103	3,298,853	40,646,887	55,030	36.26	5.18	0.00	5,393,778	842,627
I002	ROCK CREEK	10,970,523	754,911	5,783,250	17,508,684	39,793	36.33	5.19	0.00	3,998,033	864,640
I003	ACHILLE	8,967,583	1,745,658	9,494,206	20,207,447	63,631	36.33	5.19	9.67	2,564,163	568,048
I004	COLBERT	13,978,201	1,562,927	3,205,884	18,747,012	22,888	35.84	5.12	16.93	6,060,858	1,237,732
I005	CADDO	7,799,211	883,024	4,001,205	12,683,440	27,311	36.23	5.18	5.00	4,061,638	1,175,358
I040	BENNINGTON	5,098,390	473,921	23,176,407	28,748,718	106,643	36.02	5.15	9.33	2,588,073	879,901
I048	CALERA	20,085,943	1,887,611	3,278,109	25,251,663	41,702	35.70	5.10	0.00	4,433,626	561,129
I072	DURANT	81,815,753	18,098,028	7,189,864	107,103,645	32,453	35.49	5.07	17.99	24,101,483	3,739,185
	TOTAL	182,470,535	28,999,183	59,427,778	270,897,496	38,950	-	-	-	53,201,651	9,868,620

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 07 BRYAN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	SILO	738.63	766.32	1,276.67	2,009,441	400,665	2,698,085	1,128,125	6,236,316	4,885
I002	ROCK CREEK	439.99	456.28	914.94	1,658,110	365,882	2,215,028	623,615	4,862,634	5,315
I003	ACHILLE	317.57	333.44	646.72	1,350,298	325,329	1,106,689	349,896	3,132,212	4,843
I004	COLBERT	819.07	870.66	1,476.18	2,187,990	454,948	3,967,634	687,903	7,298,475	4,944
I005	CADDO	464.41	478.87	811.43	1,812,058	281,619	2,126,872	502,589	4,723,139	5,821
I040	BENNINGTON	269.58	282.08	596.46	2,016,102	184,690	822,222	445,476	3,468,489	5,815
I048	CALERA	605.52	638.07	1,018.68	1,671,105	314,952	2,346,403	653,751	4,986,212	4,895
I072	DURANT	3,300.31	3,475.69	5,785.92	8,188,669	1,638,537	14,629,488	3,587,259	28,043,954	4,847
	TOTAL	6,955.08	7,301.41	12,527.00	20,893,772	3,966,622	29,912,421	7,978,614	62,751,429	5,009

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 08 CADDO

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I011	HYDRO-EAKLY	9,777,274	5,960,105	2,069,427	17,806,806	38,558	36.01	5.14	22.21	3,498,193	738,363
I012	LOOKEBA SICKLES	3,093,007	2,195,130	1,566,501	6,854,638	28,480	36.32	5.19	10.07	1,931,679	348,922
I020	ANADARKO	13,714,265	5,269,975	16,583,312	35,567,552	19,283	35.57	5.08	17.99	16,023,247	2,088,821
I033	CARNEGIE	7,672,861	7,884,977	2,293,877	17,851,715	33,264	36.03	5.15	17.53	4,456,749	1,176,672
I056	BOONE-APACHE	6,532,728	22,158,799	1,731,713	30,423,240	55,715	35.86	5.12	14.61	4,428,448	385,989
I064	CYRIL	3,526,480	2,567,318	2,152,751	8,246,549	24,682	35.62	5.09	18.70	2,314,393	423,696
I086	GRACEMONT	2,499,495	972,895	941,273	4,413,663	28,395	36.94	5.28	11.66	1,259,970	385,063
I160	CEMENT	2,797,486	5,017,291	2,882,202	10,696,979	44,991	35.67	5.10	11.87	1,936,612	470,090
I161	HINTON	14,069,254	12,791,915	4,885,327	31,746,496	48,355	35.59	5.08	13.48	4,498,604	902,865
I167	FORT COBB-BROXTON	4,573,845	2,714,310	1,980,036	9,268,191	28,123	36.26	5.18	8.44	2,597,019	353,174
I168	BINGER-ONEY	6,346,390	3,157,780	5,074,865	14,579,035	47,913	35.98	5.14	22.75	2,545,228	639,559
	TOTAL	74,603,085	70,690,495	42,161,284	187,454,864	33,193	-	-	-	45,490,143	7,913,214

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 08 CADDO

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I011	HYDRO-EAKLY	461.82	483.65	810.28	1,516,936	570,969	1,738,766	406,965	4,233,636	5,225
I012	LOOKEBA SICKLES	240.68	248.00	418.71	842,248	313,385	934,754	190,216	2,280,602	5,447
I020	ANADARKO	1,844.49	1,958.47	3,139.44	3,846,944	2,038,020	7,782,724	3,440,423	17,108,111	5,449
I033	CARNEGIE	536.66	557.09	972.55	1,531,012	725,541	2,356,323	1,017,535	5,630,410	5,789
I056	BOONE-APACHE	546.05	578.84	933.87	1,342,385	654,339	1,829,682	985,732	4,812,137	5,153
I064	CYRIL	334.11	348.66	565.52	757,361	419,154	1,238,903	319,380	2,734,798	4,836
I086	GRACEMONT	155.44	164.44	278.73	619,662	232,644	584,828	167,936	1,605,069	5,759
I160	CEMENT	237.76	248.83	451.32	1,040,229	321,275	878,061	167,137	2,406,702	5,333
I161	HINTON	656.53	687.35	1,067.77	2,313,209	724,202	2,046,988	317,069	5,401,469	5,059
I167	FORT COBB-BROXTON	329.56	342.69	589.38	887,173	507,681	1,155,228	375,906	2,925,988	4,965
I168	BINGER-ONEY	304.28	319.12	571.04	1,321,240	467,751	1,062,358	333,437	3,184,786	5,577
	TOTAL	5,647.38	5,937.14	9,798.61	16,018,398	6,974,959	21,608,615	7,721,736	52,323,709	5,340

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 09 CANADIAN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C029	RIVERSIDE	10,045,822	7,412,602	1,528,636	18,987,060	115,353	36.01	5.14	0.00	1,143,774	537,394
C031	BANNER	14,579,406	8,050,345	3,706,235	26,335,986	163,314	36.12	5.16	0.00	1,638,978	557,792
C070	DARLINGTON	3,330,009	2,254,976	608,762	6,193,747	28,622	36.65	5.24	0.00	2,463,444	988,243
C162	MAPLE	4,894,619	36,424,048	2,847,688	44,166,355	291,489	36.98	5.28	0.00	958,637	217,900
I022	PIEDMONT	103,896,661	3,884,041	7,401,764	115,182,466	41,511	36.75	5.25	34.15	15,261,295	2,873,249
I027	YUKON	231,122,963	37,770,176	13,116,489	282,009,628	38,909	36.53	5.22	28.41	45,074,704	7,857,155
I034	EL RENO	44,080,611	21,814,569	4,874,105	70,769,285	29,982	36.01	5.14	25.27	18,084,121	3,870,504
I057	UNION CITY	7,774,526	5,814,651	1,007,183	14,596,360	54,009	36.17	5.17	14.33	2,124,036	413,579
I069	MUSTANG	314,008,991	31,038,718	19,300,607	364,348,316	41,886	36.31	5.19	23.75	51,225,565	7,248,549
I076	CALUMET	4,304,549	14,519,207	1,354,784	20,178,540	68,808	36.37	5.20	11.58	2,227,422	534,524
	TOTAL	738,038,157	168,983,333	55,746,253	962,767,743	43,098	-	-	-	140,201,975	25,098,887

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 09 CANADIAN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C029	RIVERSIDE	164.60	174.55	306.73	1,117,660	33,747	388,622	140,789	1,680,818	5,480
C031	BANNER	161.26	166.60	337.87	1,764,907	37,827	203,730	106,692	2,113,156	6,254
C070	DARLINGTON	216.40	229.36	435.23	1,357,250	52,429	1,137,536	892,392	3,439,607	7,903
C162	MAPLE	151.52	158.33	241.21	921,620	58,808	115,190	64,141	1,159,760	4,808
I022	PIEDMONT	2,774.72	2,895.07	4,029.37	7,872,518	1,284,782	8,298,954	658,416	18,114,669	4,496
I027	YUKON	7,247.91	7,600.08	11,015.12	21,254,302	4,476,621	23,881,147	2,634,615	52,246,684	4,743
I034	EL RENO	2,360.41	2,526.69	4,060.59	7,470,418	1,782,332	9,956,351	2,722,752	21,931,853	5,401
I057	UNION CITY	270.26	282.64	473.49	1,062,253	255,627	905,669	314,065	2,537,614	5,359
I069	MUSTANG	8,698.64	9,222.71	13,279.00	22,700,147	4,879,819	28,175,615	2,718,532	58,474,114	4,404
I076	CALUMET	293.26	300.03	469.72	1,483,128	233,996	833,221	199,024	2,749,369	5,853
	TOTAL	22,338.98	23,556.06	34,648.33	67,004,205	13,095,987	73,896,035	10,451,417	164,447,643	4,746

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 10 CARTER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C072	ZANEIS	2,908,916	796,476	2,490,186	6,195,578	23,754	36.42	5.30	0.00	1,878,432	732,758
I019	ARDMORE	71,387,321	64,482,034	10,563,651	146,433,006	51,888	35.83	5.12	0.00	21,110,926	3,650,198
I021	SPRINGER	11,102,574	6,884,652	5,656,838	23,644,064	106,953	36.04	5.15	13.01	1,868,711	871,561
I027	PLAINVIEW	51,555,521	9,300,229	5,432,926	66,288,676	48,132	35.80	5.11	18.25	9,007,735	234,650
I032	LONE GROVE	24,426,989	3,365,663	5,893,663	33,686,315	22,836	36.82	5.26	28.97	10,148,322	1,082,329
I043	WILSON	6,356,519	1,964,053	2,683,389	11,003,961	23,605	37.04	5.29	31.17	3,084,661	405,006
I055	HEALDTON	7,775,554	3,319,251	5,146,559	16,241,364	33,935	36.74	5.25	19.94	3,298,357	445,648
I074	FOX	5,200,970	6,776,509	11,443,506	23,420,985	82,953	36.18	5.17	14.47	2,562,002	356,310
I077	DICKSON	21,302,673	7,974,584	4,372,720	33,649,977	26,151	37.20	5.31	19.85	8,146,742	1,823,058
	TOTAL	202,017,037	104,863,451	53,683,438	360,563,926	41,587	-	-	-	61,105,887	9,601,518

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 10 CARTER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C072	ZANEIS	260.82	275.68	467.15	1,098,974	81,292	1,268,924	162,000	2,611,191	5,590
I019	ARDMORE	2,822.08	2,995.69	4,854.39	10,195,441	3,527,898	7,968,171	3,069,614	24,761,124	5,101
I021	SPRINGER	221.07	235.47	428.15	1,670,263	270,303	497,270	299,805	2,737,642	6,394
I027	PLAINVIEW	1,377.22	1,430.15	2,225.70	5,230,721	1,514,248	4,036,375	570,005	11,351,349	5,100
I032	LONE GROVE	1,475.11	1,557.67	2,335.57	2,724,502	1,641,044	5,474,473	1,394,316	11,234,335	4,810
I043	WILSON	466.17	492.74	794.39	627,273	566,458	1,779,617	484,022	3,457,370	4,352
I055	HEALDTON	478.60	502.58	843.77	1,379,572	666,780	1,620,295	77,347	3,743,994	4,437
I074	FOX	282.34	297.08	574.65	1,457,358	392,681	774,552	293,586	2,918,177	5,078
I077	DICKSON	1,286.77	1,335.98	2,058.42	2,870,638	1,457,951	4,621,817	1,112,903	10,063,309	4,889
	TOTAL	8,670.18	9,123.04	14,582.19	27,254,742	10,118,656	28,041,494	7,463,597	72,878,490	4,998

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 11 CHEROKEE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C010	LOWREY	3,607,961	492,715	131,336	4,232,012	30,008	35.00	5.00	0.00	1,327,683	524,952
C014	NORWOOD	4,062,244	360,014	508,149	4,930,407	28,421	35.00	5.00	0.00	1,632,750	402,666
C021	WOODALL	3,342,512	826,800	135,859	4,305,171	8,763	35.00	5.00	15.40	3,414,559	1,499,688
C026	SHADY GROVE	2,238,816	237,660	39,644	2,516,120	17,927	35.00	5.00	0.00	1,536,560	374,350
C031	PEGGS	3,691,877	540,329	219,041	4,451,247	17,887	35.00	5.00	0.00	1,962,855	513,664
C034	GRAND VIEW	10,840,910	847,082	201,215	11,889,207	26,174	35.00	5.00	9.85	3,925,961	304,587
C044	BRIGGS	6,483,558	805,077	849,764	8,138,399	17,610	35.00	5.00	0.00	3,728,734	781,720
C066	TENKILLER	3,302,097	765,034	318,784	4,385,915	14,080	35.00	5.00	0.00	2,837,235	250,662
I006	KEYS	24,160,744	2,139,954	1,200,293	27,500,991	32,579	35.00	5.00	9.45	5,772,078	115,762
I016	HULBERT	9,754,422	917,474	1,368,616	12,040,512	21,150	35.00	5.00	0.00	4,945,807	486,327
I035	TAHLEQUAH	66,955,812	10,358,769	4,764,441	82,079,022	24,855	35.00	5.00	24.61	25,169,585	8,477,201
	TOTAL	138,440,953	18,290,908	9,737,142	166,469,003	23,319	-	-	-	56,253,808	13,731,578

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 11 CHEROKEE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C010	LOWREY	141.03	151.30	287.41	769,477	86,119	747,771	249,263	1,852,630	6,446
C014	NORWOOD	173.48	178.38	333.67	857,391	61,900	895,021	221,103	2,035,416	6,100
C021	WOODALL	491.31	521.35	837.63	1,678,208	95,339	2,590,705	464,088	4,828,340	5,764
C026	SHADY GROVE	140.35	143.52	318.69	564,733	58,864	934,401	352,696	1,910,693	5,995
C031	PEGGS	248.85	261.24	459.47	770,949	87,598	1,335,672	224,919	2,419,138	5,265
C034	GRAND VIEW	454.23	475.95	787.22	958,203	112,628	2,188,660	970,735	4,230,226	5,374
C044	BRIGGS	462.15	492.60	854.97	1,255,085	124,412	2,518,251	612,706	4,510,455	5,276
C066	TENKILLER	311.49	324.62	593.62	600,178	102,496	1,812,354	572,842	3,087,871	5,202
I006	KEYS	844.14	880.98	1,393.40	1,524,701	437,402	3,436,409	488,390	5,886,902	4,225
I016	HULBERT	569.29	600.31	945.50	1,390,762	389,891	2,538,266	1,115,494	5,434,414	5,748
I035	TAHLEQUAH	3,302.38	3,523.81	5,786.89	10,736,948	1,966,417	15,459,169	5,801,618	33,964,152	5,869
	TOTAL	7,138.70	7,554.06	12,598.47	21,106,636	3,523,066	34,456,680	11,073,854	70,160,236	5,569

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 12 CHOCTAW

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C003	GRANT	2,929,167	567,478	1,256,300	4,752,945	22,957	35.00	5.00	0.00	2,348,530	125,418
C021	SWINK	974,707	159,954	1,896,111	3,030,772	25,139	35.00	5.00	0.00	1,156,874	265,041
I001	BOSWELL	4,175,291	886,176	2,093,598	7,155,065	21,668	35.00	5.00	0.00	2,971,251	681,546
I002	FORT TOWSON	5,367,877	2,703,195	5,274,190	13,345,262	32,840	35.00	5.00	0.00	2,778,999	675,523
I004	SOPER	3,037,959	581,329	1,199,526	4,818,814	13,616	35.00	5.00	6.56	2,604,264	1,045,117
I039	HUGO	18,069,182	4,117,845	4,055,730	26,242,757	23,435	35.00	5.00	0.00	7,769,601	1,090,709
	TOTAL	34,554,183	9,015,977	15,775,455	59,345,615	23,384	-	-	-	19,629,520	3,883,355

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 12 CHOCTAW

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C003	GRANT	207.04	208.76	481.58	559,719	70,052	1,454,461	388,648	2,472,880	5,135
C021	SWINK	120.56	122.76	255.66	498,960	33,937	758,891	117,904	1,409,692	5,514
I001	BOSWELL	330.21	344.61	696.82	1,101,081	252,245	1,931,094	381,819	3,666,238	5,261
I002	FORT TOWSON	406.37	428.21	697.17	947,522	307,870	1,770,683	429,097	3,455,173	4,956
I004	SOPER	353.90	364.07	589.61	1,254,347	194,574	1,743,065	457,473	3,649,458	6,190
I039	HUGO	1,119.82	1,190.35	2,059.04	1,484,526	806,186	5,391,838	1,174,427	8,856,977	4,302
	TOTAL	2,537.90	2,658.76	4,779.88	5,846,155	1,664,865	13,050,032	2,949,366	23,510,419	4,919

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district
Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 13 CIMARRON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I002	BOISE CITY	11,343,481	11,318,928	5,958,162	28,620,571	113,277	37.28	5.33	2.49	2,976,896	975,721
I010	FELT	3,208,700	1,629,383	405,421	5,243,504	61,587	35.00	5.00	7.82	852,753	293,311
I011	KEYES	4,469,548	3,701,479	5,285,321	13,456,348	178,774	35.53	5.08	7.26	1,014,603	418,806
	TOTAL	19,021,729	16,649,790	11,648,904	47,320,423	114,558	-	-	-	4,844,251	1,687,838

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 13 CIMARRON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I002	BOISE CITY	252.66	265.71	620.63	1,949,366	458,676	1,250,332	293,993	3,952,367	6,368
I010	FELT	85.14	88.77	224.75	485,149	139,838	448,748	72,817	1,146,552	5,101
I011	KEYES	75.27	77.28	214.92	1,007,602	173,870	167,938	83,999	1,433,409	6,669
	TOTAL	413.07	431.76	1,060.30	3,442,117	772,384	1,867,017	450,809	6,532,328	6,161

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 14 CLEVELAND

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C016	ROBIN HILL	5,606,869	184,428	618,109	6,409,406	31,016	36.48	5.21	28.43	1,397,426	405,348
I002	MOORE	805,818,740	62,654,635	31,831,605	900,304,980	41,896	36.07	5.15	25.01	137,789,683	11,796,102
I029	NORMAN	706,355,166	56,382,189	32,179,289	794,916,644	56,545	35.88	5.12	26.05	89,299,216	10,847,468
I040	NOBLE	55,972,346	4,315,575	5,474,691	65,762,612	24,852	35.85	5.12	24.47	17,774,531	3,670,454
I057	LEXINGTON	14,426,863	2,592,280	1,833,886	18,853,029	18,854	36.55	5.22	34.25	6,873,536	1,356,274
I070	LITTLE AXE	17,070,274	1,217,785	1,614,145	19,902,204	18,013	35.69	5.10	23.07	7,884,997	1,137,561
	TOTAL	1,605,250,258	127,346,892	73,551,725	1,806,148,875	44,591	-	-	-	261,019,388	29,213,209

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 14 CLEVELAND

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C016	ROBIN HILL	206.65	219.15	348.83	733,982	62,863	859,165	146,640	1,802,651	5,168
I002	MOORE	21,489.20	22,564.88	33,772.16	56,873,616	10,522,399	72,851,077	9,338,694	149,585,786	4,429
I029	NORMAN	14,058.15	14,895.30	23,089.72	42,775,701	6,551,933	43,926,022	6,893,206	100,146,863	4,337
I040	NOBLE	2,646.20	2,825.14	4,389.31	6,624,696	1,766,807	11,016,096	1,985,367	21,392,966	4,874
I057	LEXINGTON	999.95	1,067.61	1,640.25	2,526,872	663,011	3,998,659	750,341	7,938,884	4,840
I070	LITTLE AXE	1,104.89	1,190.34	1,868.09	2,345,946	771,346	4,944,896	960,371	9,022,558	4,830
	TOTAL	40,505.04	42,762.42	65,108.36	111,880,814	20,338,359	137,595,915	20,074,620	289,889,708	4,452

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 15 COAL

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C004	COTTONWOOD	1,087,640	1,996,239	1,758,831	4,842,710	20,640	36.26	5.18	0.00	2,456,391	123,950
I001	COALGATE	11,667,709	44,046,725	15,736,487	71,450,921	102,860	35.56	5.08	1.77	7,524,937	1,872,956
I002	TUPELO	2,865,966	1,963,592	4,743,687	9,573,245	39,044	36.19	5.17	0.00	2,357,785	838,903
	TOTAL	15,621,315	48,006,556	22,239,005	85,866,876	73,112	-	-	-	12,339,113	2,835,809

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 15 COAL

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C004	COTTONWOOD	234.63	247.24	526.68	557,739	54,139	1,587,123	381,340	2,580,341	4,899
I001	COALGATE	694.64	729.00	1,442.65	6,953,085	1,784,511	1,499,546	833,871	11,071,014	7,674
I002	TUPELO	245.19	266.32	527.68	1,489,512	649,193	824,035	234,048	3,196,787	6,058
	TOTAL	1,174.46	1,242.56	2,497.01	9,000,336	2,487,843	3,910,704	1,449,259	16,848,142	6,747

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 16 COMANCHE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C048	FLOWER MOUND	7,861,321	2,207,559	746,505	10,815,385	33,872	35.55	5.08	0.00	2,212,336	264,975
C049	BISHOP	11,202,906	1,266,573	1,283,759	13,753,238	27,494	35.44	5.06	11.09	3,139,219	1,465,983
I001	CACHE	61,349,599	32,129,405	3,084,705	96,563,709	57,174	35.67	5.10	31.10	11,061,901	968,769
I002	INDIAHOMA	4,400,990	209,451	545,003	5,155,444	23,362	37.44	5.35	14.41	1,921,688	414,302
I003	STERLING	7,360,317	1,193,607	1,023,962	9,577,886	23,868	37.85	5.41	19.20	2,755,990	520,860
I004	GERONIMO	14,934,814	467,793	986,163	16,388,770	51,793	36.80	5.26	24.99	2,419,937	438,079
I008	LAWTON	363,395,766	32,325,889	33,178,582	428,900,237	28,445	35.67	5.10	7.64	119,395,154	1,655,135
I009	FLETCHER	10,030,399	1,482,966	1,328,539	12,841,904	29,884	36.35	5.19	14.34	2,965,151	744,403
I016	ELGIN	43,770,053	13,929,860	2,428,525	60,128,438	32,136	36.74	5.25	29.74	11,323,137	1,485,404
I132	CHATTANOOGA	7,058,585	1,421,989	612,140	9,092,714	34,430	37.17	5.31	21.98	2,345,829	1,269,844
	TOTAL	531,364,750	86,635,092	45,217,883	663,217,725	31,447	-	-	-	159,540,341	9,227,753

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 16 COMANCHE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C048	FLOWER MOUND	319.30	332.03	498.91	929,974	53,721	1,276,412	217,196	2,477,303	4,965
C049	BISHOP	500.22	518.12	788.72	1,893,660	78,211	2,108,320	521,303	4,601,493	5,834
I001	CACHE	1,688.93	1,751.45	2,615.48	4,677,759	744,838	4,872,293	1,735,780	12,030,669	4,600
I002	INDIAHOMA	220.68	227.93	384.31	681,089	165,040	979,280	493,287	2,318,696	6,033
I003	STERLING	401.29	419.14	667.07	1,084,580	255,081	1,720,182	213,403	3,273,246	4,907
I004	GERONIMO	316.43	334.47	574.54	1,104,045	222,249	1,183,521	352,844	2,862,660	4,983
I008	LAWTON	15,078.27	15,866.37	24,964.00	24,622,994	8,999,279	63,546,948	23,881,023	121,050,244	4,849
I009	FLETCHER	429.73	452.18	739.93	1,347,580	281,138	1,789,588	291,248	3,709,554	5,013
I016	ELGIN	1,871.05	1,974.99	2,840.57	3,493,544	789,868	6,794,154	1,632,356	12,709,922	4,474
I132	CHATTANOOGA	264.09	276.44	606.93	1,693,835	291,457	1,459,890	170,163	3,615,345	5,957
	TOTAL	21,089.99	22,153.12	34,680.46	41,529,058	11,880,882	85,730,588	29,508,603	168,649,132	4,863

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 17 COTTON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	WALTERS	13,967,634	1,275,103	1,937,844	17,180,581	25,345	36.42	5.20	10.18	4,746,328	840,088
I101	TEMPLE	4,936,784	893,092	2,691,068	8,520,944	40,023	36.62	5.23	10.49	1,674,216	115,942
I333	BIG PASTURE	6,334,177	1,010,589	1,361,078	8,705,844	44,629	36.43	5.20	14.29	2,375,123	464,448
	TOTAL	25,238,595	3,178,784	5,989,990	34,407,369	31,687	-	-	-	8,795,667	1,420,479

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 17 COTTON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	WALTERS	677.88	709.83	1,066.55	1,624,277	588,307	2,542,822	830,336	5,585,742	5,237
I101	TEMPLE	212.90	225.67	431.78	491,161	222,823	959,957	116,217	1,790,158	4,146
I333	BIG PASTURE	195.07	204.81	446.50	1,068,835	201,528	1,039,220	121,700	2,431,282	5,445
	TOTAL	1,085.85	1,140.31	1,944.83	3,184,273	1,012,657	4,542,000	1,068,252	9,807,182	5,043

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 18 CRAIG

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C001	WHITE OAK	3,814,495	544,603	1,588,708	5,947,806	8,079	38.45	5.49	0.00	3,771,300	1,048,340
I006	KETCHUM	46,943,711	1,971,900	2,017,986	50,933,597	84,783	36.01	5.14	5.94	4,062,951	1,309,056
I017	WELCH	9,390,977	1,344,505	2,115,710	12,851,192	36,933	35.66	5.09	17.71	3,432,931	649,839
I020	BLUEJACKET	6,383,594	378,468	1,193,743	7,955,805	37,137	36.99	5.28	0.00	1,626,485	569,260
I065	VINITA	29,958,733	6,110,714	7,938,751	44,008,198	28,726	36.08	5.15	18.91	10,722,671	1,678,278
	TOTAL	96,491,510	10,350,190	14,854,898	121,696,598	35,468	-	-	-	23,616,337	5,254,773

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 18 CRAIG

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C001	WHITE OAK	736.20	747.56	1,138.72	1,203,671	191,641	3,137,954	286,234	4,819,499	4,232
I006	KETCHUM	600.75	628.66	993.01	4,106,802	342,783	1,356,871	660,728	6,467,183	6,513
I017	WELCH	347.96	365.68	814.32	1,352,136	269,632	2,091,837	363,700	4,077,305	5,007
I020	BLUEJACKET	214.23	222.68	377.44	948,053	203,526	876,968	167,425	2,195,972	5,818
I065	VINITA	1,532.02	1,627.31	2,647.22	3,666,926	917,876	6,613,754	1,203,027	12,401,583	4,685
	TOTAL	3,431.16	3,591.89	5,970.71	11,277,587	1,925,457	14,077,384	2,681,114	29,961,542	5,018

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 19 CREEK

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C001	MILFAY	1,451,619	3,204,759	2,798,721	7,455,099	147,130	35.49	5.07	0.00	522,862	54,202
C008	LONE STAR	15,240,966	296,978	1,193,322	16,731,266	19,557	36.40	5.20	21.44	4,957,696	682,254
C012	GYPSY	1,703,415	767,032	1,488,051	3,958,498	34,736	36.24	5.18	15.97	971,734	16,214
C034	PRETTY WATER	6,587,058	719,421	400,943	7,707,422	31,624	36.79	5.26	8.25	1,902,162	126,398
C035	ALLEN-BOWDEN	12,687,836	4,212,382	1,717,349	18,617,567	53,909	36.11	5.16	5.52	2,378,357	813,368
I002	BRISTOW	27,156,718	6,677,274	4,412,563	38,246,555	23,867	36.00	5.14	24.31	10,989,361	1,581,935
I003	MANNFORD	27,140,150	5,054,479	3,664,779	35,859,408	25,072	36.02	5.15	21.13	9,361,587	2,011,871
I005	MOUNDS	11,464,094	1,235,078	1,553,875	14,253,047	25,131	36.26	5.18	26.91	4,275,970	1,317,220
I017	OLIVE	6,275,559	1,626,770	949,990	8,852,319	23,439	36.38	5.20	0.00	2,613,138	765,751
I018	KIEFER	15,814,268	7,006,891	2,554,239	25,375,398	46,344	35.83	5.12	19.85	3,540,684	683,789
I020	OILTON	3,286,939	510,237	1,267,350	5,064,526	18,760	35.96	5.14	23.01	1,995,876	485,766
I021	DEPEW	3,721,536	3,120,273	11,926,149	18,767,958	53,438	35.57	5.08	11.54	2,597,902	758,113
I031	KELLYVILLE	20,450,883	5,821,285	3,556,505	29,828,673	27,388	36.15	5.16	19.02	7,094,908	1,184,838
I033	SAPULPA	114,763,328	27,773,120	13,859,498	156,395,946	40,824	35.78	5.11	25.19	25,065,408	5,079,181
I039	DRUMRIGHT	8,284,909	2,326,584	5,375,938	15,987,431	27,274	35.66	5.09	32.30	4,393,359	547,462
	TOTAL	276,029,278	70,352,563	56,719,272	403,101,113	32,875	-	-	-	82,661,004	16,108,364

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 19 CREEK

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C001	MILFAY	50.67	51.39	110.17	442,635	31,262	71,339	31,828	577,064	5,238
C008	LONE STAR	855.51	905.18	1,301.05	1,559,927	141,047	3,686,162	247,801	5,634,937	4,331
C012	GYPSY	113.96	120.53	213.31	236,491	55,888	545,116	150,792	988,287	4,633
C034	PRETTY WATER	243.72	256.48	440.20	674,053	50,691	1,145,786	155,863	2,026,393	4,603
C035	ALLEN-BOWDEN	345.35	368.20	600.73	1,592,893	56,780	1,391,322	185,833	3,226,828	5,372
I002	BRISTOW	1,602.46	1,698.45	2,624.13	3,581,718	1,229,243	6,565,447	1,099,494	12,475,902	4,754
I003	MANNFORD	1,430.25	1,520.18	2,337.32	3,620,284	1,026,438	5,737,268	1,012,552	11,396,542	4,876
I005	MOUNDS	567.16	603.87	1,095.94	1,799,034	437,168	2,770,149	589,451	5,595,802	5,106
I017	OLIVE	377.67	398.18	652.11	1,199,487	406,663	1,545,135	223,336	3,374,621	5,175
I018	KIEFER	547.54	575.22	886.80	1,626,018	300,796	2,003,178	290,362	4,220,354	4,759
I020	OILTON	269.97	291.53	520.60	749,850	253,772	1,316,924	161,097	2,481,643	4,767
I021	DEPEW	351.21	368.23	637.39	1,607,260	258,849	1,281,775	208,132	3,356,016	5,265
I031	KELLYVILLE	1,089.13	1,164.01	1,838.35	2,459,576	810,720	4,522,385	479,688	8,272,369	4,500
I033	SAPULPA	3,830.99	4,055.63	6,161.35	10,032,972	2,506,975	13,695,436	3,905,352	30,140,735	4,892
I039	DRUMRIGHT	586.17	619.89	1,049.06	939,133	405,478	2,747,237	853,218	4,945,066	4,714
	TOTAL	12,261.76	12,996.97	20,468.51	32,121,331	7,971,772	49,024,659	9,594,798	98,712,560	4,823

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 20 CUSTER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I005	ARAPAHO-BUTLER	8,255,364	12,150,915	5,978,732	26,385,011	75,865	36.10	5.16	14.86	2,996,501	1,284,160
I007	THOMAS-FAY-CUSTER UNIF	13,652,820	25,568,247	7,304,252	46,525,319	102,179	36.46	5.21	12.16	4,223,983	655,823
I026	WEATHERFORD	58,919,368	28,095,780	5,946,760	92,961,908	50,133	35.82	5.12	16.33	11,667,031	2,094,751
I099	CLINTON	33,328,466	36,071,120	6,301,721	75,701,307	34,511	35.89	5.13	17.87	14,162,426	1,859,269
	TOTAL	114,156,018	101,886,062	25,531,465	241,573,545	49,799	-	-	-	33,049,942	5,894,003

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 20 CUSTER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I005	ARAPAHO-BUTLER	347.79	360.49	707.50	2,492,577	492,786	1,018,801	276,419	4,280,583	6,050
I007	THOMAS-FAY-CUSTER UNIF	455.33	474.01	930.83	2,072,485	576,035	1,328,249	256,683	4,233,452	4,548
I026	WEATHERFORD	1,854.30	1,939.24	2,960.71	5,970,554	1,786,084	5,125,113	880,031	13,761,783	4,648
I099	CLINTON	2,193.51	2,255.22	3,492.50	4,778,526	1,905,514	7,554,636	1,783,019	16,021,695	4,587
	TOTAL	4,850.93	5,028.96	8,091.54	15,314,143	4,760,420	15,026,799	3,196,151	38,297,513	4,733

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 21 DELAWARE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C006	CLEORA	35,723,262	950,864	463,798	37,137,924	362,463	36.77	5.26	0.00	1,379,865	1,545,437
C014	LEACH	1,983,547	469,607	199,249	2,652,403	17,321	37.77	5.40	0.00	1,230,658	231,795
C030	KENWOOD	391,166	130,456	41,987	563,609	5,782	37.19	5.31	0.00	986,706	147,946
C034	MOSELEY	7,193,245	1,158,961	228,986	8,581,192	36,553	36.77	5.25	0.00	1,702,468	590,103
I001	JAY	37,340,739	4,413,866	5,387,503	47,142,108	28,623	36.61	5.23	10.91	12,828,889	1,303,407
I002	GROVE	165,257,204	13,322,605	5,364,369	183,944,178	79,201	36.40	5.20	12.82	15,061,696	2,364,691
I003	KANSAS	11,045,210	828,645	774,537	12,648,392	14,161	37.06	5.29	28.43	7,393,708	715,069
I004	COLCORD	6,835,047	1,205,925	496,816	8,537,788	15,030	37.74	5.39	17.28	4,669,599	299,831
I005	OAKS-MISSION	3,352,585	528,111	330,436	4,211,132	17,638	37.05	5.29	0.00	2,239,820	240,306
	TOTAL	269,122,005	23,009,040	13,287,681	305,418,726	48,810	-	-	-	47,493,409	7,438,586

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 21 DELAWARE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C006	CLEORA	102.46	107.01	229.30	2,714,464	42,319	106,316	62,203	2,925,302	12,758
C014	LEACH	153.13	160.82	266.66	409,013	41,959	753,630	257,143	1,461,745	5,482
C030	KENWOOD	97.47	105.16	188.70	251,847	20,136	613,601	246,318	1,131,901	5,998
C034	MOSELEY	234.76	248.18	473.38	706,544	71,468	1,177,806	335,012	2,290,830	4,839
I001	JAY	1,647.01	1,777.99	2,878.45	3,638,902	1,014,902	7,255,521	2,216,195	14,125,520	4,907
I002	GROVE	2,322.49	2,476.07	3,830.60	9,046,581	1,214,571	5,477,966	1,556,142	17,295,259	4,515
I003	KANSAS	893.17	945.64	1,615.41	1,608,353	462,853	4,637,685	1,381,601	8,090,493	5,008
I004	COLCORD	568.04	605.86	998.73	1,116,589	367,797	2,828,746	651,611	4,964,743	4,971
I005	OAKS-MISSION	238.76	252.39	467.53	413,272	216,592	1,244,967	618,520	2,493,351	5,333
	TOTAL	6,257.29	6,679.12	10,948.76	19,905,566	3,452,597	24,096,238	7,324,745	54,779,145	5,003

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 22 DEWEY

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I005	VICI	6,447,451	7,094,766	2,838,132	16,380,349	55,350	36.25	5.18	9.96	3,482,566	1,133,054
I008	SEILING	9,479,747	8,945,835	26,573,058	44,998,640	114,039	36.18	5.17	3.99	3,421,792	858,448
I010	TALOGA	6,047,910	36,080,948	5,220,413	47,349,271	538,488	36.17	5.17	0.00	1,244,918	702,178
	TOTAL	21,975,108	52,121,549	34,631,603	108,728,260	139,671	-	-	-	8,149,276	2,693,680

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 22 DEWEY

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I005	VICI	295.94	306.68	620.76	1,623,891	796,953	883,238	161,775	3,465,857	5,583
I008	SEILING	394.59	410.18	832.25	1,666,813	1,122,656	1,121,538	369,233	4,280,241	5,143
I010	TALOGA	87.93	90.68	243.76	1,383,313	350,405	151,821	61,620	1,947,159	7,988
	TOTAL	778.46	807.54	1,696.77	4,674,018	2,270,014	2,156,597	592,628	9,693,257	5,713

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 23 ELLIS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I002	FARGO	4,008,451	13,903,474	15,454,268	33,366,193	167,341	37.19	5.31	7.61	2,131,073	1,211,625
I003	ARNETT	6,810,025	17,598,712	1,019,214	25,427,951	132,279	37.59	5.37	4.69	1,881,749	841,297
I039	GAGE	3,158,640	3,219,987	2,449,037	8,827,664	96,858	38.64	5.52	6.89	1,090,506	301,787
I042	SHATTUCK	9,528,557	8,827,539	5,182,573	23,538,669	69,191	36.61	5.23	11.94	3,191,445	1,169,103
	TOTAL	23,505,673	43,549,712	24,105,092	91,160,477	110,771	-	-	-	8,294,773	3,523,813

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 23 ELLIS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I002	FARGO	199.39	207.18	387.97	1,978,156	957,352	276,952	130,239	3,342,698	8,616
I003	ARNETT	192.23	198.51	415.29	1,493,579	806,487	362,612	60,314	2,722,991	6,557
I039	GAGE	91.14	95.68	214.01	570,066	484,920	257,330	79,973	1,392,290	6,506
I042	SHATTUCK	340.20	353.94	683.68	2,005,530	1,356,024	850,872	148,072	4,360,498	6,378
	TOTAL	822.96	855.31	1,700.95	6,047,331	3,604,784	1,747,766	418,596	11,818,477	6,948

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 24 GARFIELD

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	WAUKOMIS	8,708,069	6,621,887	2,283,487	17,613,443	54,169	37.66	5.38	6.07	2,054,956	536,809
I018	KREMLIN-HILLSDALE	8,709,239	6,943,407	1,687,545	17,340,191	54,775	37.91	5.42	10.55	2,019,634	262,517
I042	CHISHOLM	37,507,914	24,620,491	3,896,290	66,024,695	77,805	37.07	5.30	12.69	5,360,859	943,445
I047	GARBER	8,233,287	3,702,994	3,761,577	15,697,858	48,772	36.70	5.24	22.30	2,350,389	144,232
I056	PIONEER-PLEASANT VALE	16,733,622	24,862,493	8,423,924	50,020,039	91,326	36.06	5.15	12.81	3,616,743	889,827
I057	ENID	186,381,017	48,759,840	14,418,590	249,559,447	36,774	36.86	5.27	22.47	51,693,082	10,124,011
I085	DRUMMOND	6,219,559	2,920,230	1,936,873	11,076,662	35,202	37.27	5.32	22.96	2,161,366	234,011
I094	COVINGTON-DOUGLAS	7,910,096	3,842,834	5,654,582	17,407,512	63,515	37.03	5.29	9.84	3,389,960	940,678
	TOTAL	280,402,803	122,274,176	42,062,868	444,739,847	45,685	-	-	-	72,646,987	14,075,529

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 24 GARFIELD

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	WAUKOMIS	325.16	337.00	549.37	1,024,224	265,913	1,051,164	249,897	2,591,197	4,717
I018	KREMLIN-HILLSDALE	316.57	330.05	492.03	1,008,770	194,833	953,960	102,576	2,260,139	4,593
I042	CHISHOLM	848.59	885.06	1,294.68	3,621,648	582,209	1,769,355	330,715	6,303,928	4,869
I047	GARBER	321.86	336.88	550.30	948,310	248,001	1,128,675	169,637	2,494,623	4,533
I056	PIONEER-PLEASANT VALE	547.71	563.22	900.27	2,619,096	350,087	1,060,117	434,068	4,463,368	4,958
I057	ENID	6,786.29	7,207.92	11,419.91	19,126,059	4,280,050	26,741,929	11,030,747	61,178,785	5,357
I085	DRUMMOND	314.66	326.47	537.46	776,473	205,223	1,268,631	138,260	2,388,586	4,444
I094	COVINGTON-DOUGLAS	274.07	285.11	617.10	1,895,908	237,588	1,316,065	261,503	3,711,065	6,014
	TOTAL	9,734.91	10,271.71	16,361.12	31,020,489	6,363,904	35,289,895	12,717,402	85,391,690	5,219

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 25 GARVIN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C016	WHITEBEAD	6,375,241	1,874,431	1,243,257	9,492,929	22,856	36.01	5.14	0.00	2,614,214	667,810
I002	STRATFORD	9,726,279	620,702	2,151,731	12,498,712	20,266	36.51	5.22	24.45	4,304,783	1,138,122
I005	PAOLI	3,857,238	596,681	1,882,436	6,336,355	27,872	35.96	5.14	13.57	1,802,406	165,475
I007	MAYSVILLE	5,859,682	4,984,189	2,404,926	13,248,797	37,367	35.99	5.14	0.00	2,653,701	63,663
I009	LINDSAY	17,973,463	15,894,725	5,141,963	39,010,151	34,818	35.92	5.13	13.17	7,689,232	2,339,663
I018	PAULS VALLEY	21,957,432	9,585,693	4,913,080	36,456,205	30,588	35.58	5.08	16.59	8,144,593	1,779,489
I038	WYNNEWOOD	13,355,576	41,717,053	7,997,425	63,070,054	100,382	35.96	5.14	3.53	4,016,526	859,136
I072	ELMORE CITY-PERNELL	8,589,461	10,344,066	4,316,358	23,249,885	50,618	36.32	5.19	8.39	3,863,675	563,932
	TOTAL	87,694,372	85,617,540	30,051,176	203,363,088	40,560	-	-	-	35,089,131	7,577,290

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 25 GARVIN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C016	WHITEBEAD	415.34	433.26	669.07	1,072,787	73,339	1,855,288	280,522	3,281,936	4,905
I002	STRATFORD	616.74	641.91	1,014.95	1,449,737	759,328	2,383,385	850,059	5,442,509	5,362
I005	PAOLI	227.34	238.98	468.03	386,100	340,982	1,061,458	179,342	1,967,881	4,205
I007	MAYSVILLE	354.56	376.36	675.97	570,521	587,272	1,302,845	256,726	2,717,364	4,020
I009	LINDSAY	1,120.40	1,187.99	1,863.82	3,729,721	1,527,482	3,844,341	931,806	10,033,349	5,383
I018	PAULS VALLEY	1,191.86	1,252.71	2,081.44	2,903,104	1,595,406	4,484,502	945,349	9,928,360	4,770
I038	WYNNEWOOD	628.30	662.32	1,058.28	2,623,742	908,353	945,522	398,045	4,875,662	4,607
I072	ELMORE CITY-PERNELL	459.32	480.20	897.55	1,354,876	824,482	1,617,716	628,455	4,425,529	4,931
	TOTAL	5,013.86	5,273.73	8,729.11	14,090,588	6,616,643	17,495,058	4,470,303	42,672,592	4,889

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district
Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 26 GRADY

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C037	FRIEND	4,770,917	3,232,425	1,419,825	9,423,167	50,394	36.57	5.22	15.85	1,253,777	371,701
C096	MIDDLEBERG	8,936,426	1,049,426	889,368	10,875,220	56,043	36.55	5.22	31.22	1,304,515	169,336
C131	PIONEER	4,139,755	1,843,370	771,873	6,754,998	18,501	36.96	5.28	12.35	2,069,203	1,057,739
I001	CHICKASHA	52,134,399	10,892,871	6,916,789	69,944,059	30,623	35.78	5.11	31.69	16,242,145	1,427,160
I002	MINCO	9,024,763	29,000,620	1,959,913	39,985,296	72,241	35.99	5.14	7.64	3,292,120	515,664
I051	NINNEKAH	9,520,992	5,306,894	2,673,896	17,501,782	36,269	36.37	5.20	19.57	3,304,873	568,396
I056	ALEX	5,604,774	10,243,637	1,631,474	17,479,885	62,995	36.27	5.18	0.00	2,273,491	192,829
I068	RUSH SPRINGS	8,626,065	8,929,010	5,908,754	23,463,829	41,129	36.07	5.15	10.16	3,830,157	945,153
I095	BRIDGE CREEK	30,530,102	1,091,511	1,041,912	32,663,525	24,468	36.44	5.21	27.83	8,064,707	1,130,245
I097	TUTTLE	45,325,854	10,007,179	2,821,711	58,154,744	34,245	36.25	5.18	23.66	10,348,720	1,669,012
I099	VERDEN	3,997,845	3,359,345	1,206,417	8,563,607	32,176	37.35	5.34	17.12	1,838,030	301,044
I128	AMBER-POCASSET	7,658,483	12,303,972	4,659,746	24,622,201	53,817	36.20	5.17	18.92	3,038,836	744,754
	TOTAL	190,270,375	97,260,260	31,901,678	319,432,313	36,839	-	-	-	56,860,573	9,093,034

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 26 GRADY

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C037	FRIEND	186.99	194.77	320.85	669,204	43,312	749,414	163,784	1,625,715	5,067
C096	MIDDLEBERG	194.05	202.32	323.81	696,905	70,986	623,798	82,162	1,473,851	4,552
C131	PIONEER	365.11	380.66	568.15	1,241,477	110,898	1,564,170	210,397	3,126,942	5,504
I001	CHICKASHA	2,284.07	2,470.48	3,987.57	4,933,285	2,280,452	8,912,890	1,542,678	17,669,305	4,431
I002	MINCO	553.50	581.81	851.53	1,414,772	519,091	1,432,952	440,968	3,807,784	4,472
I051	NINNEKAH	482.56	506.16	786.78	1,351,980	535,937	1,569,408	415,944	3,873,269	4,923
I056	ALEX	277.48	289.95	549.28	903,412	376,263	961,020	225,624	2,466,320	4,490
I068	RUSH SPRINGS	570.49	605.26	930.46	1,721,625	665,705	1,852,495	536,379	4,776,205	5,133
I095	BRIDGE CREEK	1,334.97	1,408.96	2,026.89	2,788,918	1,168,081	4,579,820	658,134	9,194,952	4,536
I097	TUTTLE	1,698.20	1,787.46	2,474.31	5,047,843	1,488,140	4,766,209	715,465	12,017,657	4,857
I099	VERDEN	266.15	279.95	479.84	601,893	387,234	956,253	193,695	2,139,074	4,458
I128	AMBER-POCASSET	457.52	477.27	767.30	1,752,353	568,083	1,229,965	233,190	3,783,590	4,931
	TOTAL	8,671.09	9,185.05	14,066.77	23,123,668	8,214,182	29,198,394	5,418,421	65,954,665	4,689

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 27 GRANT

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I054	MEDFORD	18,908,950	37,693,453	11,876,447	68,478,850	253,513	35.35	5.05	3.24	2,723,357	2,417,034
I090	POND CREEK-HUNTER	9,685,127	6,230,455	2,750,400	18,665,982	63,774	35.79	5.11	10.25	2,601,698	237,533
I095	DEER CREEK-LAMONT	9,183,944	7,019,719	7,069,349	23,273,012	125,725	35.40	5.06	0.00	2,412,470	1,200,716
	TOTAL	37,778,021	50,943,627	21,696,196	110,417,844	147,633	-	-	-	7,737,525	3,855,283

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 27 GRANT

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I054	MEDFORD	270.12	281.13	624.74	3,690,680	565,631	643,964	213,825	5,114,099	8,186
I090	POND CREEK-HUNTER	292.69	306.76	606.56	1,011,697	409,901	1,069,039	98,518	2,589,155	4,269
I095	DEER CREEK-LAMONT	185.11	191.35	463.45	2,684,117	315,726	470,568	139,927	3,610,339	7,790
	TOTAL	747.92	779.24	1,694.75	7,386,494	1,291,259	2,183,571	452,270	11,313,593	6,676

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 28 GREER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	MANGUM	12,932,054	2,292,374	1,088,194	16,312,622	24,911	37.34	5.33	10.75	4,965,383	907,417
I003	GRANITE	6,524,252	1,382,533	945,668	8,852,453	36,394	37.17	5.31	4.30	1,831,604	337,762
	TOTAL	19,456,306	3,674,907	2,033,862	25,165,075	28,021	-	-	-	6,796,986	1,245,179

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 28 GREER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	MANGUM	654.84	688.07	1,279.73	1,554,381	448,679	3,391,574	474,776	5,869,410	4,586
I003	GRANITE	243.24	253.17	456.01	695,487	232,963	1,050,402	190,515	2,169,366	4,757
	TOTAL	898.08	941.24	1,735.74	2,249,868	681,642	4,441,976	665,291	8,038,776	4,631

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 29 HARMON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I066	HOLLIS	12,791,771	2,754,418	3,252,248	18,798,437	35,954	36.61	5.23	0.00	4,587,801	1,005,540
	TOTAL	12,791,771	2,754,418	3,252,248	18,798,437	35,954	-	-	-	4,587,801	1,005,540

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 29 HARMON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I066	HOLLIS	522.84	550.08	1,111.79	1,809,372	439,168	2,760,964	583,836	5,593,341	5,031
	TOTAL	522.84	550.08	1,111.79	1,809,372	439,168	2,760,964	583,836	5,593,341	5,031

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 30 HARPER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	LAVERNE	14,464,299	20,268,355	6,300,190	41,032,844	93,723	35.00	5.00	0.00	3,596,260	1,329,985
I004	BUFFALO	9,089,692	15,171,474	2,640,014	26,901,180	102,251	35.00	5.00	9.08	2,594,614	742,634
	TOTAL	23,553,991	35,439,829	8,940,204	67,934,024	96,924	-	-	-	6,190,874	2,072,619

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 30 HARPER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	LAVERNE	437.81	453.23	876.89	3,010,528	901,474	895,298	118,945	4,926,244	5,618
I004	BUFFALO	263.09	274.67	620.92	2,001,502	575,415	626,450	144,558	3,347,926	5,392
	TOTAL	700.90	727.90	1,497.81	5,012,030	1,476,889	1,521,749	263,503	8,274,170	5,524

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 31 HASKELL

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C010	WHITEFIELD	1,675,220	517,685	565,993	2,758,898	22,918	35.91	5.13	0.00	1,194,543	219,645
I013	KINTA	2,905,285	3,522,285	3,412,229	9,839,799	50,339	35.84	5.12	0.00	1,873,216	312,573
I020	STIGLER	20,602,580	4,574,975	2,103,575	27,281,130	21,955	35.91	5.13	0.00	8,567,528	2,375,809
I037	MCCURTAIN	1,932,514	1,925,604	1,588,494	5,446,612	23,937	35.77	5.11	0.00	1,964,732	395,377
I043	KEOTA	4,217,463	1,433,371	1,252,931	6,903,765	17,428	36.65	5.24	7.93	3,366,011	934,344
	TOTAL	31,333,062	11,973,920	8,923,222	52,230,204	23,936	-	-	-	16,966,030	4,237,749

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 31 HASKELL

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C010	WHITEFIELD	120.38	127.74	239.44	463,527	49,175	694,955	206,090	1,413,748	5,904
I013	KINTA	195.47	199.24	364.50	851,578	158,443	721,541	454,064	2,185,626	5,996
I020	STIGLER	1,242.59	1,320.20	2,216.85	3,464,379	921,340	5,696,437	861,181	10,943,337	4,936
I037	MCCURTAIN	227.54	239.57	444.32	683,409	164,313	1,172,655	326,868	2,347,245	5,283
I043	KEOTA	396.14	413.72	730.42	1,348,625	337,245	1,967,118	647,406	4,300,394	5,888
	TOTAL	2,182.12	2,300.47	3,995.53	6,811,519	1,630,515	10,252,707	2,495,609	21,190,350	5,304

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 32 HUGHES

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	MOSS	4,087,847	6,033,596	10,250,766	20,372,209	81,404	36.15	5.26	14.87	2,144,334	159,421
I005	WETUMKA	5,464,420	1,222,437	2,832,970	9,519,827	20,334	36.41	5.20	20.06	3,816,394	629,649
I009	DUSTIN	1,880,864	1,077,504	1,251,344	4,209,712	65,766	36.80	5.26	0.00	1,070,721	142,312
I035	HOLDENVILLE	23,680,058	3,030,781	5,467,648	32,178,487	31,074	37.20	5.31	3.47	8,348,477	1,318,736
I048	CALVIN	3,870,372	25,197,119	3,105,636	32,173,127	202,640	36.58	5.22	3.95	1,982,088	957,275
I054	STUART	3,378,858	18,692,576	8,343,816	30,415,250	113,017	35.46	5.06	12.71	1,969,038	606,622
	TOTAL	42,362,419	55,254,013	31,252,180	128,868,612	57,380	-	-	-	19,331,052	3,814,015

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 32 HUGHES

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	MOSS	250.26	257.88	449.16	1,263,802	344,767	465,937	229,217	2,303,723	5,129
I005	WETUMKA	468.17	491.09	768.85	1,051,259	622,590	1,699,592	1,072,592	4,446,033	5,783
I009	DUSTIN	64.01	70.05	234.18	206,479	161,023	483,430	361,852	1,212,784	5,179
I035	HOLDENVILLE	1,035.56	1,102.84	1,824.21	3,589,558	1,334,603	3,682,060	1,060,991	9,667,213	5,299
I048	CALVIN	158.77	165.77	346.79	2,347,844	263,076	229,269	236,027	3,076,215	8,871
I054	STUART	269.12	281.21	455.19	1,635,991	317,493	333,013	295,725	2,582,222	5,673
	TOTAL	2,245.89	2,368.84	4,078.38	10,094,933	3,043,552	6,893,301	3,256,404	23,288,190	5,710

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 33 JACKSON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	NAVAJO	7,976,276	845,521	1,374,596	10,196,393	23,296	36.03	5.15	4.33	3,766,617	1,292,272
I014	DUKE	5,217,390	2,706,628	1,749,361	9,673,379	50,207	35.37	5.05	4.23	1,532,658	320,888
I018	ALTUS	73,869,093	10,203,625	6,581,481	90,654,199	25,040	35.51	5.07	0.00	25,009,229	6,792,688
I025	ELDORADO	4,054,338	417,700	1,498,771	5,970,809	48,005	35.85	5.12	4.52	989,726	342,139
I035	OLUSTEE	2,932,797	251,317	1,080,318	4,264,432	28,663	35.62	5.09	0.00	1,310,049	273,822
I054	BLAIR	5,232,977	473,517	835,512	6,542,006	23,140	35.96	5.14	6.02	1,995,784	321,646
	TOTAL	99,282,871	14,898,308	13,120,039	127,301,218	26,484	-	-	-	34,604,064	9,343,454

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 33 JACKSON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	NAVAJO	437.68	459.67	726.18	1,625,018	262,856	1,962,740	205,022	4,055,637	5,585
I014	DUKE	192.67	201.18	328.80	742,425	151,652	701,728	107,740	1,703,545	5,181
I018	ALTUS	3,620.41	3,809.46	6,154.04	10,198,538	2,388,659	15,849,827	3,364,893	31,801,917	5,168
I025	ELDORADO	124.38	131.72	270.56	535,932	108,799	634,633	47,125	1,326,490	4,903
I035	OLUSTEE	148.78	157.13	330.66	502,956	136,790	858,781	85,101	1,583,628	4,789
I054	BLAIR	282.72	294.14	514.80	683,791	186,938	1,375,908	80,739	2,327,377	4,521
	TOTAL	4,806.64	5,053.30	8,325.04	14,288,661	3,235,694	21,383,618	3,890,620	42,798,594	5,141

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 34 JEFFERSON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C003	TERRAL	1,784,971	174,544	820,862	2,780,377	35,811	36.34	5.19	0.00	691,875	637,324
I001	RYAN	4,054,476	274,458	2,134,709	6,463,643	27,186	36.52	5.22	9.73	2,073,544	565,617
I014	RINGLING	6,585,676	1,081,478	3,388,452	11,055,606	27,242	37.87	5.41	11.38	3,614,710	455,572
I023	WAURIKA	8,032,142	1,041,770	3,760,967	12,834,879	33,394	36.62	5.23	0.00	3,802,954	896,502
	TOTAL	20,457,265	2,572,250	10,104,990	33,134,505	29,970	-	-	-	10,183,083	2,555,016

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 34 JEFFERSON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C003	TERRAL	77.64	79.68	193.23	630,972	28,530	519,934	145,613	1,325,049	6,857
I001	RYAN	237.76	242.83	506.99	890,549	260,353	1,310,388	177,381	2,638,672	5,205
I014	RINGLING	405.83	446.58	877.82	1,002,292	424,030	2,185,580	331,836	3,943,737	4,493
I023	WAURIKA	384.35	405.62	836.66	1,842,392	461,340	2,058,284	327,742	4,689,757	5,605
	TOTAL	1,105.58	1,174.71	2,414.70	4,366,205	1,174,252	6,074,186	982,572	12,597,215	5,217

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 35 JOHNSTON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C007	MANNSVILLE	2,520,904	2,144,849	693,870	5,359,623	55,713	37.04	5.29	15.83	834,220	105,448
C010	RAVIA	2,899,968	1,065,857	2,035,333	6,001,158	69,944	35.79	5.11	3.81	748,251	262,824
I002	MILL CREEK	3,588,043	12,907,724	3,648,757	20,144,524	148,976	35.63	5.09	0.00	1,043,957	329,032
I020	TISHOMINGO	13,222,266	4,457,772	5,218,326	22,898,364	25,813	36.66	5.24	4.79	6,465,258	1,906,316
I029	MILBURN	3,326,013	304,821	1,593,447	5,224,281	28,005	36.95	5.28	0.00	1,459,932	226,456
I035	COLEMAN	4,233,622	2,688,279	251,871	7,173,772	34,430	35.87	5.12	0.00	1,683,734	410,019
I037	WAPANUCKA	3,697,797	563,687	1,958,894	6,220,378	29,686	36.60	5.23	9.49	1,949,284	530,046
	TOTAL	33,488,613	24,132,989	15,400,498	73,022,100	40,371	-	-	-	14,184,636	3,770,142

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 35 JOHNSTON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C007	MANNSVILLE	96.20	102.15	193.00	275,522	35,966	491,067	227,628	1,030,182	5,338
C010	RAVIA	85.80	87.68	180.61	368,387	36,061	411,015	195,612	1,011,075	5,598
I002	MILL CREEK	135.22	141.86	267.58	967,221	157,393	122,050	126,326	1,372,990	5,131
I020	TISHOMINGO	887.10	930.77	1,467.38	2,332,331	643,332	3,805,344	1,090,567	7,871,574	5,364
I029	MILBURN	186.55	193.39	339.70	469,859	164,453	855,777	196,327	1,686,416	4,964
I035	COLEMAN	208.36	213.80	391.52	649,922	160,388	952,226	327,798	2,090,333	5,339
I037	WAPANUCKA	209.54	219.98	454.60	750,404	163,250	1,198,499	350,182	2,462,335	5,416
	TOTAL	1,808.77	1,889.63	3,294.39	5,813,646	1,360,841	7,835,978	2,514,440	17,524,905	5,320

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 36 KAY

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C018	BRAMAN (CONSOLIDATED)	0	0	0	0	0	0.00	0.00	0.00	583,248	0
C027	PECKHAM	2,848,775	390,011	4,444,511	7,683,297	97,467	35.95	5.14	7.19	772,910	286,685
C050	KILDARE	6,393,243	820,133	4,610,125	11,823,501	183,680	36.48	5.21	5.65	485,534	318,431
I029	NEWKIRK	13,428,823	2,844,274	7,454,431	23,727,528	30,218	36.36	5.19	30.20	5,016,442	1,106,274
I045	BLACKWELL	18,230,540	3,409,778	3,443,234	25,083,552	18,421	36.10	5.16	31.74	9,607,029	2,400,222
I071	PONCA CITY	111,257,428	120,920,096	28,384,828	260,562,352	53,998	35.76	5.11	22.14	34,453,235	4,819,437
I087	TONKAWA	10,609,085	4,324,014	3,455,676	18,388,775	26,284	36.11	5.16	13.23	4,980,220	691,807
	TOTAL	162,767,894	132,708,306	51,792,805	347,269,005	44,436	-	-	-	55,898,617	9,622,857

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 36 KAY

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C018	BRAMAN (CONSOLIDATED)	0.00	0.00	140.15	252,674	56,135	148,513	154,279	611,601	4,364
C027	PECKHAM	78.83	83.48	177.67	675,173	60,584	286,582	37,220	1,059,559	5,964
C050	KILDARE	64.37	68.17	125.73	626,615	47,181	58,194	71,976	803,965	6,394
I029	NEWKIRK	785.22	825.79	1,203.61	1,711,350	559,368	3,040,692	815,868	6,127,278	5,091
I045	BLACKWELL	1,361.67	1,439.37	2,422.62	3,256,009	1,132,530	6,112,012	1,504,526	12,005,077	4,955
I071	PONCA CITY	4,825.39	5,156.16	8,189.51	15,435,052	3,668,217	15,395,559	4,752,585	39,251,413	4,793
I087	TONKAWA	699.61	740.31	1,169.55	1,531,732	549,449	2,925,919	612,161	5,619,261	4,805
	TOTAL	7,815.09	8,313.28	13,428.84	23,488,605	6,073,465	27,967,471	7,948,614	65,478,154	4,876

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 37 KINGFISHER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I002	DOVER	4,795,511	3,083,076	1,459,217	9,337,804	46,029	35.99	5.14	17.43	1,716,850	241,089
I003	LOMEGA	6,358,834	6,175,378	1,700,189	14,234,401	70,677	35.93	5.13	11.15	1,847,215	399,584
I007	KINGFISHER	32,795,677	9,791,925	10,560,015	53,147,617	41,670	36.04	5.15	16.68	10,145,489	1,114,749
I016	HENNESSEY	19,010,410	10,980,457	4,340,485	34,331,352	45,022	35.94	5.13	22.75	5,371,473	1,734,840
I089	CASHION	13,194,877	11,855,987	17,872,730	42,923,594	97,326	35.49	5.07	18.35	2,938,274	802,565
I105	OKARCHE	12,724,338	9,317,073	5,084,350	27,125,761	101,858	36.19	5.17	20.79	2,209,318	429,542
	TOTAL	88,879,647	51,203,896	41,016,986	181,100,529	57,500	-	-	-	24,228,619	4,722,369

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 37 KINGFISHER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I002	DOVER	202.87	211.22	394.27	688,577	284,292	743,794	238,971	1,955,635	4,960
I003	LOMEGA	201.40	208.09	449.40	1,049,745	236,833	806,201	151,538	2,244,317	4,994
I007	KINGFISHER	1,275.45	1,318.91	2,080.91	3,943,243	1,250,358	3,980,987	1,123,450	10,298,038	4,949
I016	HENNESSEY	762.54	793.28	1,348.14	3,201,857	822,450	2,541,229	541,570	7,107,105	5,272
I089	CASHION	441.03	458.38	712.57	2,530,028	488,987	485,572	229,160	3,733,748	5,240
I105	OKARCHE	266.31	277.65	488.48	1,607,882	319,798	483,019	227,408	2,638,107	5,401
	TOTAL	3,149.60	3,267.53	5,473.77	13,021,333	3,402,718	9,040,802	2,512,097	27,976,950	5,111

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district
Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 38 KIOWA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	HOBART	12,372,732	2,748,913	2,536,112	17,657,757	22,829	36.29	5.18	20.92	5,396,981	715,173
I002	LONE WOLF	4,916,394	689,486	747,992	6,353,872	82,102	36.60	5.23	0.00	830,668	41,218
I003	MOUNTAIN VIEW-GOTEBO	9,121,089	11,660,764	4,495,428	25,277,281	102,774	36.58	5.23	0.00	2,237,239	500,447
I004	SNYDER	12,140,070	2,697,314	4,508,130	19,345,514	39,707	36.68	5.24	0.00	4,152,752	722,653
	TOTAL	38,550,285	17,796,477	12,287,662	68,634,424	43,329	-	-	-	12,617,639	1,979,492

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 38 KIOWA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	HOBART	773.49	816.67	1,283.22	1,686,283	581,497	3,268,107	581,526	6,117,413	4,767
I002	LONE WOLF	77.39	81.54	176.22	413,387	130,305	268,212	101,931	913,834	5,186
I003	MOUNTAIN VIEW-GOTEBO	245.95	257.80	556.54	1,542,552	303,933	693,689	217,169	2,757,342	4,954
I004	SNYDER	487.21	508.93	1,026.98	1,542,612	446,504	2,393,159	482,360	4,864,635	4,737
	TOTAL	1,584.04	1,664.94	3,042.96	5,184,833	1,462,239	6,623,166	1,382,986	14,653,224	4,815

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 39 LATIMER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	WILBURTON	10,165,929	10,202,058	8,399,470	28,767,457	31,434	35.49	5.07	8.10	7,856,075	608,017
I002	RED OAK	2,596,739	8,248,954	4,753,362	15,599,055	67,336	35.65	5.09	10.14	1,791,132	355,977
I003	BUFFALO VALLEY	2,503,724	1,571,618	1,414,668	5,490,010	32,890	36.31	5.19	12.49	1,202,969	10,941
I004	PANOLA	2,667,857	3,636,662	1,721,058	8,025,577	36,358	36.19	5.17	0.00	2,236,155	148,843
	TOTAL	17,934,249	23,659,292	16,288,558	57,882,099	37,721	-	-	-	13,086,331	1,123,777

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 39 LATIMER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	WILBURTON	915.16	943.22	1,506.94	3,573,220	1,266,585	2,583,690	1,039,444	8,462,939	5,616
I002	RED OAK	231.66	242.46	414.82	1,020,492	309,418	510,186	307,013	2,147,109	5,176
I003	BUFFALO VALLEY	166.92	172.76	298.37	268,194	252,731	529,113	163,487	1,213,524	4,067
I004	PANOLA	220.74	233.94	417.17	1,017,403	341,337	760,624	360,569	2,479,933	5,945
	TOTAL	1,534.48	1,592.38	2,637.30	5,879,309	2,170,070	4,383,612	1,870,514	14,303,504	5,424

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 40 LE FLORE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C004	SHADY POINT	2,980,021	568,892	840,909	4,389,822	37,036	36.11	5.16	5.95	938,988	57,261
C011	MONROE	2,886,705	1,130,133	192,280	4,209,118	34,792	36.73	5.25	15.71	1,004,482	360,928
C014	HODGEN	2,275,668	335,496	805,010	3,416,174	12,569	36.65	5.24	0.00	2,242,402	539,739
C039	FANSHAWE	2,071,760	537,629	482,922	3,092,311	47,464	36.40	5.20	0.00	641,193	46,317
I002	SPIRO	18,293,142	9,040,773	4,900,954	32,234,869	27,964	35.96	5.14	9.58	7,982,274	602,272
I003	HEAVENER	12,850,912	3,487,967	3,267,186	19,606,065	19,669	35.84	5.12	12.27	7,894,278	2,635,513
I007	POCOLA	12,544,726	6,290,307	1,537,122	20,372,155	24,902	35.81	5.12	6.06	5,021,703	965,001
I016	LE FLORE	3,586,900	836,484	505,646	4,929,030	23,935	36.97	5.24	14.07	1,732,487	245,846
I017	CAMERON	6,309,078	1,663,871	2,677,855	10,650,804	36,327	36.74	5.25	0.00	2,603,748	247,122
I020	PANAMA	8,185,515	7,014,493	2,907,082	18,107,090	28,174	35.83	5.12	0.00	4,625,474	565,129
I026	BOKOSHE	2,862,445	1,492,854	1,342,949	5,698,248	29,806	36.37	5.20	0.00	1,859,420	254,793
I029	POTEAU	44,216,275	7,443,518	6,620,287	58,280,080	25,634	35.85	5.12	9.40	15,748,880	2,661,577
I049	WISTER	5,860,910	1,269,157	874,906	8,004,973	14,874	36.52	5.22	7.60	4,095,139	26,194
I052	TALIHINA	4,639,526	600,258	1,007,613	6,247,397	10,093	35.93	5.13	0.00	5,932,200	387,277
I062	WHITESBORO	3,088,252	330,654	362,994	3,781,900	19,458	36.38	5.20	0.00	1,993,073	274,700
I067	HOWE	4,732,316	643,530	1,202,549	6,578,395	13,200	36.35	5.19	13.11	3,702,628	777,537
I091	ARKOMA	4,357,894	1,007,890	653,340	6,019,124	16,665	35.87	5.12	0.00	3,061,476	733,135
	TOTAL	141,742,045	43,693,906	30,181,604	215,617,555	23,032	-	-	-	71,079,844	11,380,343

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 40 LE FLORE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C004	SHADY POINT	118.53	123.82	215.10	259,979	19,726	543,331	172,185	995,221	4,627
C011	MONROE	120.98	127.04	248.45	501,745	37,681	641,402	184,581	1,365,410	5,496
C014	HODGEN	271.80	284.58	488.03	736,419	60,962	1,451,674	533,074	2,782,129	5,701
C039	FANSHAWE	65.15	69.08	107.20	255,183	18,354	245,754	166,751	686,042	6,400
I002	SPIRO	1,152.72	1,226.99	1,854.30	2,165,316	789,091	4,530,851	1,097,714	8,582,972	4,629
I003	HEAVENER	996.82	1,045.64	1,757.40	3,614,510	545,312	4,862,317	1,489,198	10,511,336	5,981
I007	POCOLA	818.09	854.65	1,266.69	1,943,581	507,742	3,094,228	440,830	5,986,381	4,726
I016	LE FLORE	205.93	213.62	381.80	447,862	178,978	983,558	371,974	1,982,372	5,192
I017	CAMERON	293.19	312.13	572.84	927,234	240,541	1,373,364	315,490	2,856,629	4,987
I020	PANAMA	642.68	665.56	1,120.58	1,481,877	383,015	2,792,064	533,553	5,190,508	4,632
I026	BOKOSHE	191.18	206.68	377.49	557,503	147,470	974,871	434,035	2,113,880	5,600
I029	POTEAU	2,273.54	2,407.38	3,891.63	5,193,594	1,129,916	10,021,146	2,050,457	18,395,114	4,727
I049	WISTER	538.19	580.71	921.20	521,791	266,056	2,618,205	699,938	4,105,990	4,457
I052	TALIHINA	618.96	644.41	1,070.70	1,009,261	360,188	3,271,017	1,678,532	6,318,998	5,902
I062	WHITESBORO	194.36	205.69	498.93	506,528	147,668	1,430,124	314,870	2,399,190	4,809
I067	HOWE	498.35	530.31	843.39	980,265	212,188	2,509,334	778,405	4,480,192	5,312
I091	ARKOMA	361.19	385.85	620.95	1,179,920	236,575	1,681,419	692,571	3,790,484	6,104
	TOTAL	9,361.66	9,884.14	16,236.68	22,282,568	5,281,464	43,024,660	11,954,156	82,542,848	5,084

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 41 LINCOLN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C005	WHITE ROCK	3,323,454	449,693	601,620	4,374,767	37,893	36.75	5.25	7.68	1,035,535	308,946
I001	CHANDLER	21,658,421	6,652,899	5,239,095	33,550,415	31,546	36.29	5.18	15.70	6,675,710	666,361
I003	DAVENPORT	4,355,069	2,965,369	2,777,247	10,097,685	30,361	35.96	5.14	20.44	2,528,950	236,801
I004	WELLSTON	8,758,242	3,853,935	2,855,724	15,467,901	24,239	36.10	5.16	16.29	3,632,858	536,876
I054	STROUD	26,150,794	26,740,449	40,633,170	93,524,413	112,497	35.84	5.12	6.60	5,360,683	674,163
I095	MEEKER	12,191,923	1,734,389	3,547,826	17,474,138	20,671	36.55	5.22	12.23	4,857,719	1,242,046
I103	PRAGUE	15,431,086	3,199,398	2,288,989	20,919,473	20,163	36.40	5.20	24.16	6,915,114	1,392,889
I105	CARNEY	2,950,197	1,387,283	984,077	5,321,557	25,915	36.43	5.20	24.40	1,636,069	223,731
I134	AGRA	3,221,535	765,812	1,470,447	5,457,794	13,150	36.91	5.27	22.74	2,837,404	261,018
	TOTAL	98,040,721	47,749,227	60,398,195	206,188,143	37,596	-	-	-	35,480,041	5,542,831

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 41 LINCOLN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C005	WHITE ROCK	115.45	124.55	246.72	544,221	58,267	630,284	154,551	1,387,324	5,623
I001	CHANDLER	1,063.55	1,130.67	1,690.64	1,961,362	808,409	3,785,109	787,370	7,342,249	4,343
I003	DAVENPORT	332.59	352.01	578.21	694,923	286,098	1,328,623	455,369	2,765,013	4,782
I004	WELLSTON	638.13	671.87	961.92	878,458	507,091	2,256,142	512,593	4,154,284	4,319
I054	STROUD	831.35	871.23	1,327.49	3,123,619	682,045	1,586,744	656,384	6,048,791	4,557
I095	MEEKER	845.36	894.95	1,348.94	1,864,225	664,068	3,289,638	281,834	6,099,765	4,522
I103	PRAGUE	1,037.54	1,091.64	1,665.07	2,423,798	837,133	4,171,300	915,083	8,347,314	5,013
I105	CARNEY	205.35	217.57	365.28	583,007	189,860	894,499	192,871	1,860,237	5,093
I134	AGRA	415.04	436.42	674.02	620,562	264,636	1,886,638	325,882	3,097,718	4,596
	TOTAL	5,484.36	5,790.91	8,858.29	12,694,174	4,297,606	19,828,976	4,281,938	41,102,695	4,640

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 42 LOGAN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	GUTHRIE	102,715,920	8,143,137	12,709,144	123,568,201	40,028	35.84	5.12	0.00	20,113,270	3,125,555
I002	CRESCENT	13,773,955	3,324,740	2,810,205	19,908,900	33,629	35.90	5.13	20.32	4,965,223	869,549
I003	MULHALL-ORLANDO	6,281,051	2,600,588	4,900,605	13,782,244	58,259	36.20	5.17	8.97	1,968,889	227,033
I014	COYLE	9,670,542	2,259,477	2,600,500	14,530,519	47,041	36.42	5.20	18.73	2,742,254	315,673
	TOTAL	132,441,468	16,327,942	23,020,454	171,789,864	40,665	-	-	-	29,789,635	4,537,811

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 42 LOGAN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	GUTHRIE	3,087.02	3,302.72	5,013.60	7,840,175	2,177,343	10,872,859	2,417,019	23,307,396	4,649
I002	CRESCENT	592.02	625.76	982.92	1,574,894	435,003	2,347,636	1,465,959	5,823,491	5,925
I003	MULHALL-ORLANDO	236.57	245.24	468.44	863,349	326,393	843,640	162,440	2,195,822	4,688
I014	COYLE	308.89	324.16	596.11	1,204,998	437,718	1,140,642	275,279	3,058,636	5,131
	TOTAL	4,224.50	4,497.88	7,061.07	11,483,415	3,376,457	15,204,778	4,320,696	34,385,345	4,870

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 43 LOVE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C003	GREENVILLE	3,988,706	806,754	1,350,525	6,145,985	53,019	36.31	5.19	4.22	782,247	163,356
I004	THACKERVILLE	13,089,188	3,420,034	1,627,393	18,136,615	67,747	36.22	5.17	0.00	2,141,436	525,059
I005	TURNER	11,371,811	1,549,643	1,140,007	14,061,461	44,047	37.02	5.29	17.02	2,763,400	596,273
I016	MARIETTA	15,888,460	3,018,407	2,068,475	20,975,342	22,020	35.70	5.10	17.59	6,685,231	1,431,167
	TOTAL	44,338,165	8,794,838	6,186,400	59,319,403	35,833	-	-	-	12,372,314	2,715,855

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 43 LOVE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C003	GREENVILLE	115.92	121.08	191.99	344,522	35,898	385,168	170,375	935,963	4,875
I004	THACKERVILLE	267.71	280.39	492.07	1,361,897	266,820	811,249	252,521	2,692,487	5,472
I005	TURNER	319.24	336.67	657.81	1,214,671	390,703	1,405,766	348,385	3,359,525	5,107
I016	MARIETTA	952.57	1,003.21	1,609.40	3,064,872	760,031	3,975,961	298,966	8,099,830	5,033
	TOTAL	1,655.44	1,741.35	2,951.27	5,985,962	1,453,452	6,578,143	1,070,247	15,087,805	5,112

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 44 MAJOR

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	RINGWOOD	6,737,582	4,864,983	2,287,181	13,889,746	37,611	37.19	5.31	18.13	2,609,000	844,790
I004	ALINE-CLEO	5,371,771	5,939,439	4,537,780	15,848,990	106,749	37.33	5.33	10.77	1,496,296	458,201
I084	FAIRVIEW	17,721,994	12,352,351	1,127,847	31,202,192	50,085	36.79	5.26	13.36	5,466,056	803,049
I092	CIMARRON	10,085,203	6,010,496	3,207,117	19,302,816	69,102	37.16	5.31	10.12	2,307,587	867,075
	TOTAL	39,916,550	29,167,269	11,159,925	80,243,744	56,506	-	-	-	11,878,940	2,973,114

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 44 MAJOR

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	RINGWOOD	369.30	383.34	618.79	1,469,250	780,530	916,264	287,746	3,453,790	5,582
I004	ALINE-CLEO	148.47	156.14	326.81	1,037,284	431,502	339,583	143,785	1,952,154	5,973
I084	FAIRVIEW	622.99	646.63	1,220.09	2,095,083	1,386,701	1,755,094	329,439	5,566,316	4,562
I092	CIMARRON	279.34	291.22	484.12	1,652,150	633,464	580,998	159,417	3,026,029	6,251
	TOTAL	1,420.10	1,477.33	2,649.81	6,253,767	3,232,198	3,591,939	920,386	13,998,290	5,283

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 45 MARSHALL

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I002	MADILL	28,422,559	16,750,946	5,403,301	50,576,806	29,574	36.08	5.15	19.00	11,621,756	1,481,736
I003	KINGSTON	47,296,492	5,224,370	2,797,721	55,318,583	51,490	36.26	5.18	17.08	9,418,785	960,044
	TOTAL	75,719,051	21,975,316	8,201,022	105,895,389	38,030	-	-	-	21,040,541	2,441,780

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 45 MARSHALL

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I002	MADILL	1,710.15	1,797.69	2,853.41	3,776,628	1,159,673	6,899,351	1,249,082	13,084,734	4,586
I003	KINGSTON	1,074.35	1,142.94	1,845.63	3,384,058	802,027	3,762,710	2,369,806	10,318,601	5,591
	TOTAL	2,784.50	2,940.63	4,699.04	7,160,685	1,961,700	10,662,062	3,618,889	23,403,336	4,980

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 46 MAYES

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C021	SPAVINAW	3,660,250	175,032	723,595	4,558,877	54,986	35.99	5.14	0.00	808,415	276,744
C035	WICKLIFFE	1,404,839	75,697	128,718	1,609,254	12,184	36.46	5.21	0.00	1,439,712	360,612
C043	OSAGE	9,978,682	1,405,779	3,171,253	14,555,714	72,072	36.73	5.25	12.14	1,571,564	622,556
I001	PRYOR	66,438,433	65,417,405	5,570,144	137,425,982	53,730	35.79	5.11	16.85	16,490,395	2,223,745
I002	ADAIR	20,351,669	1,609,368	4,286,998	26,248,035	27,284	37.27	5.32	16.73	5,762,537	1,557,542
I016	SALINA	13,536,441	1,003,809	1,288,067	15,828,317	19,034	36.18	5.17	19.14	6,179,515	1,355,903
I017	LOCUST GROVE	23,556,128	1,882,762	2,162,807	27,601,697	19,227	36.47	5.21	25.80	11,796,471	1,613,754
I032	CHOUTEAU-MAZIE	25,422,047	10,436,125	4,203,226	40,061,398	49,473	36.07	5.15	6.66	6,736,106	811,066
	TOTAL	164,348,489	82,005,977	21,534,808	267,889,274	38,196	-	-	-	50,784,713	8,821,922

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 46 MAYES

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C021	SPAVINAW	82.91	88.02	206.34	330,645	26,014	492,120	236,353	1,085,131	5,259
C035	WICKLIFFE	132.08	138.24	263.86	423,933	34,685	802,653	538,725	1,799,996	6,822
C043	OSAGE	201.96	210.93	416.61	1,174,469	50,459	804,282	165,789	2,194,999	5,269
I001	PRYOR	2,557.71	2,700.14	4,081.90	7,616,358	1,296,914	8,086,735	1,709,506	18,709,513	4,584
I002	ADAIR	962.02	1,009.22	1,470.53	2,629,845	531,294	3,521,269	628,077	7,310,485	4,971
I016	SALINA	831.57	870.23	1,390.23	1,928,102	465,773	3,838,070	1,303,472	7,535,417	5,420
I017	LOCUST GROVE	1,435.58	1,541.90	2,604.98	3,228,527	802,185	7,325,952	2,053,355	13,410,019	5,148
I032	CHOUTEAU-MAZIE	809.76	867.97	1,433.30	1,674,500	3,083,499	1,909,683	860,025	7,527,707	5,252
	TOTAL	7,013.59	7,426.65	11,867.75	19,006,379	6,290,823	26,780,763	7,495,301	59,573,266	5,020

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district
Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 47 MCCLAIN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C004	BYARS	1,641,845	377,332	1,212,516	3,231,693	60,147	36.51	5.22	0.00	510,156	127,466
I001	NEWCASTLE	48,283,027	4,276,587	32,245,154	84,804,768	52,569	36.02	5.15	39.45	13,653,791	1,307,639
I002	DIBBLE	9,261,328	1,441,237	1,737,520	12,440,085	19,119	36.19	5.17	30.90	3,891,403	916,447
I005	WASHINGTON	16,748,476	2,361,052	2,497,739	21,607,267	24,071	36.12	5.16	18.57	5,362,279	1,394,452
I010	WAYNE	9,152,607	1,598,944	5,157,946	15,909,497	32,981	36.19	5.17	16.40	3,357,887	1,354,522
I015	PURCELL	29,824,106	3,676,098	3,075,202	36,575,406	26,617	35.77	5.11	31.63	9,016,134	1,472,890
I029	BLANCHARD	39,574,041	1,958,309	2,787,444	44,319,794	26,525	36.02	5.15	48.85	9,162,451	4,026,499
	TOTAL	154,485,430	15,689,559	48,713,521	218,888,510	32,464	-	-	-	44,954,102	10,599,915

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 47 MCCLAIN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C004	BYARS	53.73	57.60	103.89	239,222	22,443	235,709	78,832	576,206	5,546
I001	NEWCASTLE	1,613.20	1,694.59	2,378.59	8,600,194	1,093,434	4,086,740	1,181,103	14,961,471	6,290
I002	DIBBLE	650.66	680.30	1,006.09	1,363,124	493,691	2,574,914	376,121	4,807,850	4,779
I005	WASHINGTON	897.64	932.32	1,359.53	2,484,171	677,730	3,206,295	376,693	6,744,889	4,961
I010	WAYNE	482.38	506.84	842.96	2,118,202	386,934	1,997,893	204,254	4,707,283	5,584
I015	PURCELL	1,374.14	1,443.57	2,240.44	2,938,511	912,708	5,526,816	1,110,741	10,488,775	4,682
I029	BLANCHARD	1,670.84	1,747.71	2,598.69	5,057,580	1,049,499	6,136,394	945,477	13,188,950	5,075
	TOTAL	6,742.59	7,062.93	10,530.19	22,801,004	4,636,439	23,764,760	4,273,221	55,475,424	5,268

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district
Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 48 MCCURTAIN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C001	FOREST GROVE	3,051,083	1,581,140	525,481	5,157,704	32,967	35.88	5.13	0.00	1,102,362	532,671
C009	LUKFATA	2,659,619	2,473,824	385,841	5,519,284	17,156	35.70	5.10	7.63	1,916,825	571,891
C023	GLOVER	1,064,692	57,865	897,797	2,020,354	26,249	35.88	5.13	18.48	655,913	69,805
C037	DENISON	4,786,289	406,774	988,613	6,181,676	20,526	35.84	5.12	0.00	1,909,935	769,025
C072	HOLLY CREEK	1,899,542	75,029	450,799	2,425,370	11,652	36.51	5.22	12.41	1,754,786	288,897
I005	IDABEL	16,962,382	2,520,933	2,594,909	22,078,224	17,945	35.63	5.09	23.05	9,240,019	220,436
I006	HAWORTH	5,796,384	244,820	559,244	6,600,448	12,688	36.23	5.18	21.65	5,025,365	1,918,012
I011	VALLIANT	17,281,935	37,708,371	6,646,200	61,636,506	66,656	35.14	5.02	0.00	6,651,301	1,078,173
I013	EAGLETOWN	2,411,865	161,784	2,441,762	5,015,411	24,402	35.53	5.01	12.24	2,129,380	655,644
I014	SMITHVILLE	5,591,843	266,722	2,519,199	8,377,764	30,414	35.56	5.08	2.86	3,303,390	934,894
I039	WRIGHT CITY	3,620,238	415,952	981,188	5,017,378	12,502	35.46	5.07	0.00	3,331,396	352,438
I071	BATTIEST	7,149,059	126,247	775,054	8,050,360	32,598	35.67	5.10	0.00	2,556,310	534,740
I074	BROKEN BOW	25,989,679	7,917,731	6,413,610	40,321,020	24,862	35.46	5.07	10.38	10,859,356	2,613,446
	TOTAL	98,264,610	53,957,192	26,179,697	178,401,499	27,486	-	-	-	50,436,340	10,540,072

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 48 MCCURTAIN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C001	FOREST GROVE	156.45	165.13	331.93	532,646	57,089	922,286	123,520	1,635,540	4,927
C009	LUKFATA	321.71	338.03	522.05	738,730	71,226	1,476,470	200,455	2,486,881	4,764
C023	GLOVER	76.97	80.53	154.77	162,890	27,353	432,284	103,189	725,717	4,689
C037	DENISON	301.16	317.77	480.43	1,106,648	71,615	1,326,256	171,487	2,676,007	5,570
C072	HOLLY CREEK	208.15	214.38	335.11	606,434	54,150	997,152	384,375	2,042,110	6,094
I005	IDABEL	1,230.30	1,292.76	2,123.97	1,388,167	853,583	5,737,100	1,481,092	9,459,942	4,454
I006	HAWORTH	520.22	558.56	1,113.89	2,633,252	379,610	3,271,242	659,274	6,943,377	6,233
I011	VALLIANT	924.70	969.74	1,534.03	3,549,265	573,586	2,584,896	1,020,801	7,728,549	5,038
I013	EAGLETOWN	205.53	211.79	502.40	926,920	149,697	1,436,294	272,113	2,785,025	5,543
I014	SMITHVILLE	275.46	293.62	710.52	1,137,849	233,802	1,979,432	683,364	4,034,446	5,678
I039	WRIGHT CITY	401.33	421.19	739.74	717,503	262,079	2,194,630	510,190	3,684,402	4,981
I071	BATTIEST	246.96	262.30	568.78	1,338,823	211,201	1,486,979	354,047	3,391,050	5,962
I074	BROKEN BOW	1,621.77	1,708.20	2,695.70	3,492,563	971,705	7,129,041	1,861,713	13,455,022	4,991
	TOTAL	6,490.71	6,834.00	11,813.32	18,331,689	3,916,699	30,974,062	7,825,619	61,048,069	5,168

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 49 MCINTOSH

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C003	RYAL	402,799	67,351	116,383	586,533	8,343	37.05	5.29	0.00	1,040,105	521,723
C016	STIDHAM	1,475,416	283,735	268,660	2,027,811	13,499	37.44	5.35	0.00	1,220,384	385,689
I001	EUFULA	33,652,850	5,790,550	3,128,361	42,571,761	36,428	35.39	5.06	8.85	9,286,914	1,276,444
I019	CHECOTAH	37,975,990	6,110,037	4,595,516	48,681,543	32,353	35.70	5.10	23.93	12,258,509	1,528,573
I027	MIDWAY	4,133,326	1,046,394	533,036	5,712,756	26,718	36.77	5.25	13.36	2,009,965	458,730
I064	HANNA	1,382,696	2,280,202	727,242	4,390,140	16,509	36.85	5.26	0.00	1,491,692	1,104,788
	TOTAL	79,023,077	15,578,269	9,369,198	103,970,544	30,819	-	-	-	27,307,570	5,275,948

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 49 MCINTOSH

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C003	RYAL	70.30	73.16	165.08	560,387	14,335	536,251	449,500	1,560,473	9,453
C016	STIDHAM	150.22	155.14	252.55	554,144	54,757	742,643	252,609	1,604,154	6,352
I001	EUFULA	1,168.64	1,232.96	2,112.37	3,198,056	740,506	5,171,615	1,447,955	10,558,132	4,998
I019	CHECOTAH	1,504.70	1,603.18	2,658.86	3,828,770	1,038,061	6,582,827	2,328,509	13,778,167	5,182
I027	MIDWAY	213.82	222.82	412.92	376,723	214,623	1,411,465	466,657	2,469,468	5,981
I064	HANNA	265.92	269.96	444.43	1,064,724	158,165	1,142,971	230,620	2,596,480	5,842
	TOTAL	3,373.60	3,557.22	6,046.21	9,582,804	2,220,448	15,587,772	5,175,850	32,566,874	5,386

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 50 MURRAY

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	SULPHUR	23,265,955	3,036,896	5,672,697	31,975,548	22,804	36.12	5.16	9.87	8,960,298	1,751,555
I010	DAVIS	14,677,240	10,682,722	5,931,774	31,291,736	30,295	36.10	5.16	10.09	6,127,386	864,270
	TOTAL	37,943,195	13,719,618	11,604,471	63,267,284	25,981	-	-	-	15,087,684	2,615,825

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 50 MURRAY

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	SULPHUR	1,402.22	1,452.63	2,348.63	3,201,336	896,942	6,051,314	490,446	10,640,038	4,530
I010	DAVIS	1,032.89	1,070.06	1,619.85	2,131,360	570,934	3,864,963	424,398	6,991,656	4,316
	TOTAL	2,435.11	2,522.69	3,968.48	5,332,696	1,467,877	9,916,277	914,844	17,631,693	4,443

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 51 MUSKOGEE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C009	WAINWRIGHT	2,212,290	229,855	441,737	2,883,882	22,923	37.00	5.29	0.00	913,326	372,519
I002	HASKELL	13,864,645	4,063,890	3,936,894	21,865,429	26,392	35.98	5.14	20.24	6,173,329	1,341,914
I003	FORT GIBSON	28,810,877	7,637,751	82,446,418	118,895,046	67,697	35.16	5.02	12.49	13,214,017	1,450,724
I006	WEBBERS FALLS	4,573,366	1,272,400	808,994	6,654,760	24,719	36.09	5.16	28.44	2,194,304	432,639
I008	OKTAHA	5,730,425	469,020	1,322,492	7,521,937	10,689	36.68	5.24	22.75	5,089,382	142,649
I020	MUSKOGEE	158,222,687	74,450,625	19,637,016	252,310,328	43,008	35.40	5.06	18.71	43,191,892	2,727,448
I029	HILLDALE	30,264,327	7,425,020	2,675,637	40,364,984	23,674	35.73	5.10	0.00	13,807,323	2,391,987
I046	BRAGGS	2,056,002	148,035	3,042,945	5,246,982	28,464	35.57	5.08	0.00	1,621,871	379,558
I074	WARNER	8,701,913	878,385	3,338,205	12,918,503	18,722	35.93	5.13	8.70	5,386,797	962,204
I088	PORUM	4,046,906	1,096,131	481,395	5,624,432	12,208	36.16	5.17	10.49	4,045,953	602,906
	TOTAL	258,483,438	97,671,112	118,131,733	474,286,283	37,671	-	-	-	95,638,194	10,804,548

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 51 MUSKOGEE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C009	WAINWRIGHT	125.81	133.73	257.00	479,531	33,604	694,886	78,159	1,286,180	5,005
I002	HASKELL	828.50	874.29	1,499.58	2,166,966	560,649	4,108,697	679,207	7,515,520	5,012
I003	FORT GIBSON	1,756.28	1,848.89	2,834.71	6,316,794	905,689	4,395,196	1,058,359	12,676,038	4,472
I006	WEBBERS FALLS	269.22	286.19	492.79	906,498	241,916	1,246,168	131,396	2,525,979	5,126
I008	OKTAHA	703.68	741.85	1,144.04	1,036,686	368,108	3,369,217	454,745	5,228,756	4,570
I020	MUSKOGEE	5,866.54	6,215.53	9,990.48	14,434,604	3,698,019	22,186,616	5,600,101	45,919,340	4,596
I029	HILLDALE	1,705.06	1,784.60	2,706.13	3,623,654	869,133	6,628,855	1,032,731	12,154,373	4,491
I046	BRAGGS	184.34	190.75	387.47	702,204	139,067	1,007,656	149,303	1,998,231	5,157
I074	WARNER	690.00	709.71	1,144.36	1,782,325	406,621	3,026,175	1,134,146	6,349,267	5,548
I088	PORUM	460.71	491.97	867.79	803,290	284,684	2,501,087	1,085,511	4,674,572	5,387
	TOTAL	12,590.14	13,277.51	21,324.35	32,252,551	7,507,491	49,164,553	11,403,658	100,328,253	4,705

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 52 NOBLE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	PERRY	28,973,353	9,734,476	6,764,305	45,472,134	41,500	36.38	5.20	30.72	7,097,481	497,155
I002	BILLINGS	4,697,920	2,140,822	1,864,461	8,703,203	112,780	36.27	5.18	6.00	853,118	55,300
I004	FRONTIER	5,516,917	2,236,551	69,924,304	77,677,772	241,003	35.28	5.04	8.53	4,291,066	1,759,598
I006	MORRISON	10,722,042	1,030,070	15,238,890	26,991,002	49,536	36.77	5.25	21.15	3,498,342	818,683
	TOTAL	49,910,232	15,141,919	93,791,960	158,844,111	77,862	-	-	-	15,740,007	3,130,735

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 52 NOBLE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	PERRY	1,095.71	1,150.97	1,718.26	2,374,624	1,185,090	3,113,642	959,182	7,632,539	4,442
I002	BILLINGS	77.17	79.98	204.51	471,583	167,606	215,877	52,122	907,189	4,436
I004	FRONTIER	322.31	342.11	679.07	4,352,798	361,817	417,378	918,671	6,050,664	8,910
I006	MORRISON	544.88	566.09	842.40	2,116,123	473,279	1,415,545	311,750	4,316,697	5,124
	TOTAL	2,040.07	2,139.15	3,444.24	9,315,129	2,187,792	5,162,442	2,241,725	18,907,088	5,489

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 53 NOWATA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I003	OKLAHOMA UNION	9,642,509	2,252,954	5,378,026	17,273,489	27,142	36.89	5.27	19.19	5,224,099	649,604
I040	NOWATA	17,579,352	3,836,773	6,003,274	27,419,399	28,449	36.61	5.23	23.43	6,603,231	1,364,458
I051	SOUTH COFFEYVILLE	4,495,512	1,179,082	1,040,781	6,715,375	26,038	36.89	5.27	0.00	1,976,947	278,958
	TOTAL	31,717,373	7,268,809	12,422,081	51,408,263	27,667	-	-	-	13,804,277	2,293,020

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 53 NOWATA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I003	OKLAHOMA UNION	636.41	661.67	1,169.44	1,916,362	485,798	3,016,255	438,857	5,857,272	5,009
I040	NOWATA	963.82	1,014.24	1,621.54	2,370,073	708,118	4,036,134	850,070	7,964,395	4,912
I051	SOUTH COFFEYVILLE	257.91	271.40	449.98	752,998	189,827	1,173,087	137,850	2,253,761	5,009
	TOTAL	1,858.14	1,947.31	3,240.96	5,039,433	1,383,742	8,225,476	1,426,777	16,075,428	4,960

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 54 OKFUSKEE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C029	BEARDEN	1,598,576	1,237,242	642,634	3,478,452	32,136	37.74	5.39	9.97	791,056	421,192
I002	MASON	3,383,334	946,497	201,928	4,531,759	18,313	39.01	5.57	7.39	1,920,218	585,583
I014	PADEN	4,249,142	7,605,832	3,336,346	15,191,320	62,428	37.27	5.32	4.25	1,731,708	342,716
I026	OKEMAH	12,550,281	4,435,012	3,290,818	20,276,111	23,061	36.80	5.26	18.22	7,835,521	1,103,026
I031	WELEETKA	4,778,688	1,757,625	7,244,871	13,781,184	32,513	36.13	5.16	31.78	3,571,179	284,021
I032	GRAHAM	1,355,080	676,218	473,742	2,505,040	13,191	37.75	5.39	11.55	7,818,660	128,423
	TOTAL	27,915,101	16,658,426	15,190,339	59,763,866	28,567	-	-	-	23,668,343	2,864,962

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 54 OKFUSKEE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C029	BEARDEN	108.24	114.48	193.22	520,660	69,479	459,260	91,582	1,140,981	5,905
I002	MASON	247.46	260.63	419.23	867,028	197,297	1,101,188	340,289	2,505,802	5,977
I014	PADEN	243.34	253.48	415.04	990,665	215,666	690,631	172,517	2,069,478	4,986
I026	OKEMAH	879.22	923.05	1,575.42	2,826,642	605,289	4,058,015	1,443,598	8,933,544	5,671
I031	WELEETKA	423.87	449.18	780.99	918,326	364,640	1,846,282	725,325	3,854,573	4,935
I032	GRAHAM	189.91	199.22	301.97	187,497	134,276	7,423,138	202,171	7,947,083	26,317
	TOTAL	2,092.04	2,200.04	3,685.87	6,310,818	1,586,647	15,578,514	2,975,482	26,451,460	7,176

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 55 OKLAHOMA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C029	OAKDALE	64,209,910	8,136,441	1,644,669	73,991,020	131,183	36.67	5.24	23.33	3,270,029	816,367
C074	CRUTCHO	5,503,678	3,594,327	3,389,601	12,487,606	43,773	35.54	5.08	23.25	3,274,452	31,900
I001	PUTNAM CITY	743,465,696	128,890,639	28,506,178	900,862,513	50,479	36.46	5.21	19.97	123,262,061	16,159,727
I003	LUTHER	28,142,467	3,790,201	54,973,087	86,905,755	108,355	36.54	5.22	11.73	5,238,423	586,019
I004	CHOCTAW-NICOMA PARK	166,490,508	5,133,185	8,769,711	180,393,404	36,516	36.91	5.27	30.31	31,362,609	2,229,996
I006	DEER CREEK	235,726,369	14,044,115	10,713,325	260,483,809	63,887	36.89	5.27	36.52	22,563,312	2,589,734
I007	HARRAH	4,572,174	45,746,931	21,222,441	71,541,546	35,127	35.89	5.13	22.58	13,713,286	1,564,035
I009	JONES	27,845,512	3,573,680	2,530,145	33,949,337	30,746	36.63	5.23	26.12	6,750,147	1,445,226
I012	EDMOND	1,329,458,363	117,322,858	39,050,561	1,485,831,782	71,267	36.98	5.28	24.21	143,450,310	18,556,250
I037	MILLWOOD	24,093,940	13,267,236	1,864,150	39,225,326	39,896	35.84	5.12	14.45	6,555,214	634,138
I041	WESTERN HEIGHTS	127,674,923	140,998,605	19,368,321	288,041,849	83,479	35.27	5.04	19.76	26,116,983	2,095,578
I052	MIDWEST CITY-DEL CITY	365,522,532	80,685,116	22,872,270	469,079,918	34,411	36.14	5.16	25.25	90,463,325	19,346,991
I053	CROOKED OAK	18,180,082	23,771,315	8,894,575	50,845,972	49,629	35.07	5.00	24.20	7,517,717	3,653,529
I088	BETHANY	11,633,086	813,906	1,412,097	13,859,089	8,721	36.05	5.15	34.37	11,001,022	2,536,898
I089	OKLAHOMA CITY	1,391,514,639	304,096,619	204,459,274	1,900,070,532	53,326	35.96	5.14	18.16	303,225,223	33,194,673
	TOTAL	4,544,033,879	893,865,174	429,670,405	5,867,569,458	53,922	-	-	-	797,764,114	105,441,061

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 55 OKLAHOMA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C029	OAKDALE	564.03	585.01	798.47	3,487,125	91,023	304,220	120,759	4,003,126	5,013
C074	CRUTCHO	285.28	302.88	516.32	734,760	52,089	1,256,880	1,273,114	3,316,843	6,424
I001	PUTNAM CITY	17,846.31	18,931.30	30,409.03	56,540,738	11,426,659	57,850,412	12,923,596	138,741,406	4,563
I003	LUTHER	802.05	846.60	1,299.98	4,036,067	583,147	792,257	414,310	5,825,781	4,481
I004	CHOCTAW-NICOMA PARK	4,940.06	5,232.99	7,641.95	9,540,985	3,006,240	17,874,712	3,082,134	33,504,071	4,384
I006	DEER CREEK	4,077.29	4,230.95	5,872.24	13,153,814	1,155,152	9,656,734	811,598	24,777,298	4,219
I007	HARRAH	2,036.64	2,172.26	3,384.06	4,677,583	1,386,753	7,565,259	1,649,690	15,279,285	4,515
I009	JONES	1,104.17	1,166.13	1,717.89	3,254,100	686,234	3,805,861	449,193	8,195,388	4,771
I012	EDMOND	20,848.94	21,950.22	32,403.09	77,294,325	9,413,863	46,283,046	11,258,343	144,249,577	4,452
I037	MILLWOOD	983.20	1,022.71	1,654.59	2,174,081	732,513	3,381,058	800,750	7,088,402	4,284
I041	WESTERN HEIGHTS	3,450.47	3,716.82	6,274.04	13,347,964	2,108,312	9,948,272	2,870,437	28,274,985	4,507
I052	MIDWEST CITY-DEL CITY	13,631.84	14,394.11	22,014.13	28,564,205	9,858,204	45,844,542	11,863,003	96,129,954	4,367
I053	CROOKED OAK	1,024.52	1,083.82	1,942.87	4,947,983	547,034	4,313,571	1,407,112	11,215,701	5,773
I088	BETHANY	1,589.22	1,646.07	2,787.86	4,148,026	668,919	7,935,058	1,011,180	13,763,182	4,937
I089	OKLAHOMA CITY	35,631.16	37,939.68	63,006.28	189,666,142	23,593,137	143,522,678	46,292,048	403,074,005	6,397
	TOTAL	108,815.18	115,221.55	181,722.80	415,567,898	65,309,278	360,334,559	96,227,268	937,439,002	5,159

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 56 OKMULGEE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C011	TWIN HILLS	5,125,149	1,305,497	784,781	7,215,427	20,707	36.05	5.15	24.36	2,395,406	280,860
I001	OKMULGEE	33,975,398	16,293,637	7,370,334	57,639,369	39,515	35.35	5.05	14.84	11,569,438	4,029,215
I002	HENRYETTA	16,966,101	7,104,269	3,903,479	27,973,849	23,127	35.70	5.10	15.07	9,245,252	880,142
I003	MORRIS	13,385,624	1,497,908	1,254,656	16,138,188	16,451	36.40	5.20	19.64	6,286,625	1,308,484
I004	BEGGS	17,665,397	3,963,283	3,744,612	25,373,292	22,042	36.05	5.15	26.72	8,554,608	1,728,332
I005	PRESTON	2,890,517	569,867	3,415,706	6,876,090	12,253	35.70	5.10	19.80	3,359,449	1,169,469
I006	SCHULTER	1,691,809	370,087	948,047	3,009,943	16,756	36.05	5.15	26.99	1,373,578	399,069
I007	WILSON	2,400,682	438,488	410,369	3,249,539	13,090	36.40	5.20	18.02	2,154,259	46,076
I008	DEWAR	2,258,937	396,181	806,997	3,462,115	8,409	36.05	5.15	16.47	3,471,142	211,159
	TOTAL	96,359,614	31,939,217	22,638,981	150,937,812	23,045	-	-	-	48,409,757	10,052,805

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 56 OKMULGEE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C011	TWIN HILLS	348.46	364.64	572.60	738,002	85,962	1,647,606	196,971	2,668,540	4,660
I001	OKMULGEE	1,458.66	1,555.13	2,721.99	5,943,504	1,203,815	6,363,620	1,986,300	15,497,240	5,693
I002	HENRYETTA	1,209.60	1,280.80	2,128.36	2,605,007	672,063	5,594,131	1,254,194	10,125,394	4,757
I003	MORRIS	980.97	1,034.62	1,578.44	2,141,460	637,644	4,182,063	631,978	7,593,145	4,811
I004	BEGGS	1,151.15	1,208.80	1,844.53	3,223,399	713,582	4,987,806	1,360,098	10,284,884	5,576
I005	PRESTON	561.17	578.03	867.66	1,490,207	260,842	2,434,884	325,328	4,511,261	5,199
I006	SCHULTER	179.63	190.96	325.37	440,430	116,657	896,146	319,369	1,772,602	5,448
I007	WILSON	248.24	263.22	446.29	163,604	156,915	1,322,462	557,354	2,200,335	4,930
I008	DEWAR	411.70	434.76	737.53	536,028	230,666	2,203,906	611,701	3,582,301	4,857
	TOTAL	6,549.58	6,910.96	11,222.77	17,281,641	4,078,144	29,632,624	7,243,291	58,235,701	5,189

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 57 OSAGE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C003	OSAGE HILLS	7,387,339	4,913,206	764,594	13,065,139	74,962	35.59	5.08	6.59	1,183,405	504,132
C007	BOWRING	3,340,269	646,805	1,289,946	5,277,020	84,230	38.07	5.44	0.00	791,018	154,917
C035	AVANT	5,123,684	691,779	2,248,650	8,064,113	101,359	36.36	5.19	0.00	650,226	152,466
C052	ANDERSON	16,071,711	1,381,128	923,084	18,375,923	67,388	36.83	5.26	13.11	3,300,322	1,079,014
C077	MCCORD	8,148,656	427,405	688,961	9,265,022	41,545	37.13	5.30	11.57	1,505,766	418,685
I002	PAWHUSKA	15,786,485	3,897,708	3,232,012	22,916,205	28,785	37.38	5.34	21.19	6,609,053	1,104,085
I011	SHIDLER	7,137,864	949,841	5,562,926	13,650,631	58,506	36.98	5.28	5.52	2,312,394	687,090
I029	BARNSDALL	7,347,409	2,685,790	4,992,018	15,025,217	37,957	36.66	5.24	14.74	2,833,633	133,635
I030	WYNONA	2,414,532	671,070	1,561,407	4,647,009	16,518	37.20	5.31	11.27	1,762,799	326,332
I038	HOMINY	8,646,323	2,555,855	3,343,259	14,545,437	24,551	36.60	5.23	23.72	4,960,394	671,366
I050	PRUE	9,760,096	1,435,077	3,400,727	14,595,900	50,795	36.46	5.21	2.90	2,347,398	782,680
I090	WOODLAND	8,042,112	4,625,701	3,147,702	15,815,515	38,255	36.66	5.24	10.96	3,480,749	1,184,309
	TOTAL	99,206,480	24,881,365	31,155,286	155,243,131	40,724	-	-	-	31,737,159	7,198,709

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 57 OSAGE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C003	OSAGE HILLS	174.29	182.82	294.99	959,401	34,490	562,375	131,271	1,687,537	5,721
C007	BOWRING	62.65	65.98	176.75	396,910	72,485	366,066	99,636	935,098	5,291
C035	AVANT	79.56	82.93	155.11	428,793	76,249	188,948	109,010	803,000	5,177
C052	ANDERSON	272.69	285.78	473.61	995,397	55,908	942,100	380,830	2,374,236	5,013
C077	MCCORD	223.01	232.70	380.40	852,383	38,216	940,827	98,277	1,929,702	5,073
I002	PAWHUSKA	796.13	842.48	1,404.77	2,314,292	1,341,708	3,115,378	665,677	7,437,055	5,294
I011	SHIDLER	233.32	246.06	573.68	1,294,875	490,908	1,100,314	115,289	3,001,385	5,232
I029	BARNSDALL	395.85	417.62	681.12	542,733	695,227	1,295,059	433,189	2,966,208	4,355
I030	WYNONA	281.33	286.78	473.24	449,266	344,700	1,180,678	114,487	2,089,131	4,415
I038	HOMINY	592.46	626.79	1,008.87	1,288,634	1,043,297	2,180,038	1,119,536	5,631,505	5,582
I050	PRUE	287.35	302.49	514.69	1,424,714	469,600	899,072	334,619	3,128,004	6,077
I090	WOODLAND	413.42	433.38	906.76	1,460,083	842,511	1,903,612	453,484	4,659,691	5,139
	TOTAL	3,812.06	4,005.81	7,043.99	12,407,481	5,505,300	14,674,466	4,055,305	36,642,552	5,202

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 58 OTTAWA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C010	TURKEY FORD	5,135,915	591,189	75,674	5,802,778	64,597	36.89	5.27	3.17	950,499	314,884
I001	WYANDOTTE	10,991,165	3,045,580	3,159,592	17,196,337	23,086	36.46	5.21	6.95	5,235,321	1,319,785
I014	QUAPAW	7,018,815	7,105,683	4,023,633	18,148,131	29,352	35.78	5.11	0.00	5,004,500	788,219
I018	COMMERCE	12,911,384	8,868,603	1,577,367	23,357,354	27,753	35.56	5.08	0.00	6,610,550	1,823,324
I023	MIAMI	45,848,096	8,150,955	3,670,573	57,669,624	24,682	35.70	5.10	10.93	16,863,575	2,797,369
I026	AFTON	10,310,798	952,176	4,680,272	15,943,246	33,641	36.08	5.15	0.00	3,175,977	695,759
I031	FAIRLAND	9,763,294	2,194,071	3,063,123	15,020,488	27,089	36.04	5.15	9.84	3,693,011	1,110,046
	TOTAL	101,979,467	30,908,257	20,250,234	153,137,958	27,058	-	-	-	41,533,434	8,849,387

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 58 OTTAWA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C010	TURKEY FORD	89.83	94.50	215.41	625,798	30,778	487,377	119,886	1,263,840	5,867
I001	WYANDOTTE	744.88	783.56	1,232.83	2,097,460	481,214	3,274,707	718,470	6,571,852	5,331
I014	QUAPAW	618.30	658.20	1,008.57	1,706,600	420,341	2,628,588	1,030,102	5,785,631	5,736
I018	COMMERCE	841.62	880.49	1,472.06	2,687,419	550,308	3,786,133	1,410,614	8,434,475	5,730
I023	MIAMI	2,336.49	2,482.47	4,029.78	5,655,937	1,369,836	10,456,339	1,821,456	19,303,568	4,790
I026	AFTON	473.93	498.88	825.75	1,111,158	265,591	1,986,274	497,482	3,860,506	4,675
I031	FAIRLAND	554.49	584.42	927.43	1,604,384	303,341	2,399,675	482,496	4,789,896	5,165
	TOTAL	5,659.54	5,982.52	9,711.83	15,488,757	3,421,410	25,019,094	6,080,508	50,009,768	5,149

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 59 PAWNEE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C002	JENNINGS	2,188,520	328,050	988,730	3,505,300	20,068	36.14	5.16	26.02	2,000,368	283,564
I001	PAWNEE	14,739,002	2,172,403	5,629,988	22,541,393	33,067	37.74	5.39	0.00	5,586,142	706,907
I006	CLEVELAND	32,716,515	3,433,250	5,577,252	41,727,017	25,580	36.55	5.22	21.06	10,404,565	2,320,824
	TOTAL	49,644,037	5,933,703	12,195,970	67,773,710	27,245	-	-	-	17,991,075	3,311,295

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 59 PAWNEE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C002	JENNINGS	174.67	182.59	327.71	793,561	44,080	972,972	473,784	2,284,397	6,971
I001	PAWNEE	681.69	714.07	1,130.36	1,894,876	622,693	2,665,416	1,065,157	6,248,142	5,528
I006	CLEVELAND	1,631.23	1,741.16	2,720.44	3,608,538	1,402,544	6,715,486	975,892	12,702,460	4,669
	TOTAL	2,487.59	2,637.82	4,178.51	6,296,975	2,069,317	10,353,874	2,514,833	21,234,999	5,082

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 60 PAYNE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C104	OAK GROVE	2,828,563	629,272	956,682	4,414,517	24,018	35.99	5.14	6.70	1,110,970	346,036
I003	RIPLEY	8,526,171	1,512,361	5,737,898	15,776,430	34,532	36.75	5.25	22.96	3,268,868	639,712
I016	STILLWATER	280,582,867	25,938,486	20,889,228	327,410,581	59,029	36.04	5.15	23.34	36,116,772	5,749,447
I056	PERKINS-TRYON	33,660,652	6,575,450	3,206,093	43,442,195	32,125	36.32	5.19	23.97	8,299,432	963,146
I067	CUSHING	36,059,095	114,887,460	48,324,553	199,271,108	116,581	35.37	5.05	2.04	11,555,354	1,262,596
I101	GLENCOE	7,091,266	1,336,479	7,344,049	15,771,794	50,803	36.39	5.20	10.99	2,192,986	372,473
I103	YALE	7,848,427	1,675,630	2,965,088	12,489,145	28,598	36.74	5.25	0.00	3,476,525	751,801
	TOTAL	376,597,041	152,555,138	89,423,591	618,575,770	61,882	-	-	-	66,020,907	10,085,210

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 60 PAYNE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C104	OAK GROVE	183.80	193.40	292.23	562,353	33,258	765,623	95,771	1,457,006	4,986
I003	RIPLEY	456.87	478.45	774.34	1,412,197	356,998	1,738,055	401,331	3,908,581	5,048
I016	STILLWATER	5,546.57	5,833.51	9,124.48	19,529,939	3,284,236	16,185,394	2,863,582	41,863,151	4,588
I056	PERKINS-TRYON	1,352.28	1,433.29	2,077.57	2,614,749	899,899	4,786,848	938,232	9,239,728	4,447
I067	CUSHING	1,709.29	1,799.67	2,960.53	7,953,143	1,184,656	2,910,549	756,455	12,804,802	4,325
I101	GLENCOE	310.45	318.04	530.91	990,959	232,478	1,038,941	302,582	2,564,959	4,831
I103	YALE	436.72	472.30	841.05	1,463,154	459,015	1,968,685	337,370	4,228,226	5,027
	TOTAL	9,995.98	10,528.66	16,601.11	34,526,495	6,450,540	29,394,096	5,695,322	76,066,453	4,582

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district
Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 61 PITTSBURG

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C009	KREBS	15,800,513	9,995,501	1,196,639	26,992,653	78,478	35.93	5.13	0.00	2,767,715	283,444
C029	FRINK-CHAMBERS	15,742,396	4,154,965	1,531,940	21,429,301	50,975	36.21	5.17	0.00	2,535,520	615,653
C056	TANNEHILL	3,592,385	7,124,987	442,472	11,159,844	67,447	38.36	5.48	0.00	1,495,200	651,162
C088	HAYWOOD	2,886,686	9,120,339	1,988,806	13,995,831	121,470	36.90	5.27	9.08	1,150,019	243,097
I001	HARTSHORNE	7,551,026	5,746,099	2,678,235	15,975,360	19,982	35.93	5.13	0.00	6,048,078	1,308,460
I002	CANADIAN	22,224,362	2,761,597	1,615,480	26,601,439	65,244	35.60	5.09	2.64	3,806,185	1,113,798
I011	HAILEYVILLE	6,916,370	5,812,922	2,298,479	15,027,771	40,741	36.74	5.25	3.12	3,300,649	2,989
I014	KIOWA	6,052,460	66,354,176	6,739,001	79,145,637	295,960	36.57	5.22	0.00	3,775,734	4,385,916
I017	QUINTON	4,717,465	8,259,738	1,002,277	13,979,480	25,381	36.09	5.16	18.82	4,368,248	600,046
I025	INDIANOLA	3,959,575	11,507,529	621,140	16,088,244	71,970	37.30	5.33	4.45	2,009,175	1,504,101
I028	CROWDER	8,097,749	5,928,630	3,600,634	17,627,013	38,542	36.91	5.27	6.05	3,320,089	975,687
I030	SAVANNA	4,298,802	2,190,530	2,305,643	8,794,975	23,986	36.60	5.23	0.00	2,989,639	246,440
I063	PITTSBURG	1,823,305	1,767,581	2,072,493	5,663,379	37,235	36.51	5.22	13.19	1,532,133	307,808
I080	MCALISTER	56,673,208	17,242,688	8,226,699	82,142,595	28,930	35.76	5.11	0.00	19,597,064	2,389,261
	TOTAL	160,336,302	157,967,282	36,319,938	354,623,522	47,420	-	-	-	58,695,448	14,627,863

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 61 PITTSBURG

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C009	KREBS	343.95	364.46	615.24	1,561,616	63,475	1,106,352	321,645	3,053,088	4,962
C029	FRINK-CHAMBERS	420.39	431.17	644.90	1,247,631	74,678	1,317,265	511,554	3,151,128	4,886
C056	TANNEHILL	165.46	176.39	375.36	915,506	47,192	866,362	317,303	2,146,362	5,718
C088	HAYWOOD	115.22	118.59	231.54	837,614	25,341	257,729	151,902	1,272,586	5,496
I001	HARTSHORNE	799.47	832.82	1,340.45	2,034,722	724,531	3,337,986	1,259,300	7,356,538	5,488
I002	CANADIAN	407.72	428.42	769.83	2,164,382	379,796	1,443,796	931,542	4,919,515	6,390
I011	HAILEYVILLE	368.86	385.80	746.70	996,836	428,972	1,606,023	522,266	3,554,097	4,760
I014	KIOWA	267.42	285.34	614.61	7,266,899	342,154	302,079	250,732	8,161,865	13,280
I017	QUINTON	550.78	570.67	972.80	903,798	477,156	2,427,543	1,199,541	5,008,037	5,148
I025	INDIANOLA	223.54	234.94	459.80	1,724,773	338,010	678,990	231,554	2,973,327	6,467
I028	CROWDER	457.35	481.74	778.83	1,767,934	556,389	1,477,634	493,787	4,295,744	5,516
I030	SAVANNA	366.67	384.87	628.30	755,538	379,649	1,504,248	581,804	3,221,240	5,127
I063	PITTSBURG	152.10	155.50	278.99	580,454	206,751	677,272	374,698	1,839,176	6,592
I080	MCALISTER	2,839.39	2,999.10	4,838.50	5,810,621	2,368,581	11,142,680	2,616,809	21,938,691	4,534
	TOTAL	7,478.32	7,849.81	13,295.85	28,568,324	6,412,675	28,145,959	9,764,437	72,891,396	5,482

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 62 PONTOTOC

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	ALLEN	5,979,317	5,913,377	7,262,046	19,154,740	46,731	35.99	5.14	8.70	2,995,339	772,096
I009	VANOSS	10,166,766	1,049,326	1,978,703	13,194,795	24,720	37.15	5.31	11.36	4,475,133	2,946,904
I016	BYNG	27,229,702	4,421,467	12,878,553	44,529,722	26,603	35.61	5.09	7.46	12,454,234	1,970,476
I019	ADA	63,124,433	19,576,812	6,143,664	88,844,909	35,161	35.40	5.06	10.24	19,082,969	3,101,747
I024	LATTA	13,031,917	4,452,452	1,160,107	18,644,476	24,577	36.04	5.15	21.90	5,568,875	1,152,867
I030	STONEWALL	8,534,598	2,611,213	4,073,489	15,219,300	37,843	36.85	5.26	14.97	4,056,322	595,565
I037	ROFF	4,802,024	3,858,351	2,780,458	11,440,833	37,027	36.93	5.27	6.98	2,555,835	270,027
	TOTAL	132,868,757	41,882,998	36,277,020	211,028,775	31,906	-	-	-	51,188,706	10,809,681

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 62 PONTOTOC

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	ALLEN	409.89	434.94	687.83	1,710,331	315,750	1,457,330	278,791	3,762,203	5,470
I009	VANOSS	533.78	558.31	1,132.15	2,629,932	467,758	3,466,079	858,267	7,422,036	6,556
I016	BYNG	1,673.89	1,771.97	2,949.44	4,063,299	1,139,388	7,374,460	1,847,562	14,424,709	4,891
I019	ADA	2,526.78	2,687.13	4,593.03	7,349,583	1,507,598	11,316,113	2,010,359	22,183,654	4,830
I024	LATTA	758.61	793.81	1,280.01	2,148,294	447,413	3,327,321	799,567	6,722,594	5,252
I030	STONEWALL	402.17	423.68	821.69	1,379,839	380,209	1,946,811	943,995	4,650,855	5,660
I037	ROFF	308.99	320.42	589.54	778,282	239,987	1,403,815	409,318	2,831,402	4,803
	TOTAL	6,614.11	6,990.26	12,053.69	20,059,560	4,498,104	30,291,929	7,147,860	61,997,453	5,143

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 63 POTTAWATOMIE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C010	NORTH ROCK CREEK	20,125,467	15,464,792	2,197,320	37,787,579	74,629	35.20	5.03	16.85	3,389,812	897,813
C027	GROVE	33,564,289	1,221,412	966,296	35,751,997	90,376	35.48	5.07	6.67	2,626,481	461,525
C029	PLEASANT GROVE	3,083,617	76,206	118,637	3,278,460	14,938	35.46	5.07	12.58	1,797,905	415,395
C032	SOUTH ROCK CREEK	6,688,987	881,886	707,316	8,278,189	22,878	35.77	5.11	19.07	2,253,446	1,380,453
I001	MCCLOUD	30,995,158	1,496,544	6,185,974	38,677,676	22,733	35.66	5.09	10.59	11,326,813	1,274,054
I002	DALE	9,636,931	957,308	2,239,095	12,833,334	19,897	35.82	5.12	18.51	4,233,730	442,963
I003	BETHEL	14,533,774	1,304,649	3,405,227	19,243,650	15,114	35.77	5.11	23.01	8,106,313	1,076,971
I004	MACOMB	3,639,574	669,677	1,505,076	5,814,327	17,028	35.94	5.13	0.00	2,405,352	279,579
I005	EARLSBORO	2,780,539	1,123,367	1,894,463	5,798,369	27,761	35.88	5.13	0.00	1,679,062	117,591
I092	TECUMSEH	21,800,651	1,605,844	3,443,374	26,849,869	13,165	35.71	5.10	17.07	14,172,404	1,456,902
I093	SHAWNEE	78,023,388	17,231,518	9,180,560	104,435,466	27,957	35.31	5.04	22.17	27,850,347	1,976,356
I112	ASHER	2,563,613	494,909	1,150,965	4,209,487	18,460	36.16	5.17	32.15	1,821,859	195,310
I115	WANETTE	3,935,726	651,265	2,301,703	6,888,694	35,700	36.17	5.17	15.15	1,734,730	264,001
I117	MAUD	3,558,078	751,668	1,421,248	5,730,994	19,018	35.94	5.13	16.71	2,441,381	449,221
	TOTAL	234,929,792	43,931,045	36,717,254	315,578,091	25,973	-	-	-	85,839,635	10,688,135

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 63 POTTAWATOMIE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C010	NORTH ROCK CREEK	506.34	535.12	822.29	2,188,781	138,283	1,367,843	588,611	4,283,517	5,209
C027	GROVE	395.59	413.29	631.34	1,821,791	73,490	912,831	275,916	3,084,028	4,885
C029	PLEASANT GROVE	219.47	232.59	401.18	539,898	33,677	1,278,693	362,814	2,215,083	5,521
C032	SOUTH ROCK CREEK	361.84	381.36	609.70	1,577,090	73,729	1,712,319	270,761	3,633,899	5,960
I001	MCCLOUD	1,701.37	1,815.62	2,767.13	3,825,161	1,089,700	6,996,467	688,445	12,599,773	4,553
I002	DALE	644.98	667.36	1,027.00	1,327,059	386,867	2,674,313	287,370	4,675,609	4,553
I003	BETHEL	1,273.21	1,338.91	1,995.44	2,036,685	726,999	5,444,054	952,927	9,160,663	4,591
I004	MACOMB	341.45	360.51	615.37	436,764	278,049	1,621,496	348,622	2,684,931	4,363
I005	EARLSBORO	208.87	219.38	402.01	431,073	188,595	1,016,269	152,817	1,788,754	4,450
I092	TECUMSEH	2,039.44	2,149.65	3,378.19	3,327,612	1,261,881	9,524,084	1,410,790	15,524,367	4,595
I093	SHAWNEE	3,735.54	3,993.74	6,379.08	6,932,516	2,250,139	16,230,288	4,316,576	29,729,519	4,660
I112	ASHER	228.03	240.07	419.61	481,588	171,781	1,167,779	196,021	2,017,169	4,807
I115	WANETTE	192.96	202.03	397.15	502,811	241,843	989,546	261,150	1,995,351	5,024
I117	MAUD	301.34	324.33	551.70	668,788	282,419	1,408,022	392,022	2,751,251	4,987
	TOTAL	12,150.43	12,873.96	20,397.19	26,097,617	7,197,451	52,344,004	10,504,842	96,143,914	4,714

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 64 PUSHMATAHA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C002	ALBION	1,375,058	287,854	1,296,334	2,959,246	32,106	35.75	5.11	3.70	960,995	316,403
C004	TUSKAHOMA	1,749,401	374,208	300,800	2,424,409	21,239	36.27	5.18	0.00	979,536	208,337
C015	NASHOBA	1,905,184	129,026	312,519	2,346,729	50,446	35.97	5.14	0.00	571,347	220,985
I001	RATTAN	4,610,499	683,907	544,223	5,838,629	11,972	36.66	5.24	0.00	4,458,693	990,578
I010	CLAYTON	4,251,229	598,662	2,008,175	6,858,066	23,115	35.59	5.08	0.00	3,245,616	394,629
I013	ANTLERS	14,798,993	3,746,833	1,949,579	20,495,405	21,448	35.99	5.14	0.00	6,645,870	1,112,600
I022	MOYERS	2,599,935	260,679	152,677	3,013,291	16,835	36.54	5.22	6.82	1,712,628	239,034
	TOTAL	31,290,299	6,081,169	6,564,307	43,935,775	20,230	-	-	-	18,574,683	3,482,567

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 64 PUSHMATAHA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C002	ALBION	92.17	92.44	219.25	444,722	29,567	615,698	177,389	1,267,377	5,781
C004	TUSKAHOMA	114.15	122.67	252.54	242,681	36,834	733,389	174,968	1,187,873	4,704
C015	NASHOBA	46.52	47.34	142.04	306,621	23,863	380,141	81,358	791,982	5,576
I001	RATTAN	487.69	507.83	988.99	1,610,263	331,659	2,932,547	580,537	5,455,006	5,516
I010	CLAYTON	296.69	304.21	732.36	903,632	185,688	2,121,842	416,438	3,627,600	4,953
I013	ANTLERS	955.59	1,000.12	1,633.19	1,770,338	664,092	4,334,138	973,693	7,742,261	4,741
I022	MOYERS	178.99	186.92	387.65	370,980	122,053	1,153,211	305,418	1,951,662	5,035
	TOTAL	2,171.80	2,261.53	4,356.02	5,649,238	1,393,755	12,270,967	2,709,801	22,023,761	5,056

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 65 ROGER MILLS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I003	LEEDEY	6,031,857	21,003,672	2,158,770	29,194,299	148,022	37.49	5.36	0.00	2,337,822	1,158,126
I006	REYDON	3,321,165	36,919,410	1,383,276	41,623,851	292,755	37.09	5.30	0.00	2,371,417	1,097,322
I007	CHEYENNE	8,354,000	51,133,165	3,765,016	63,252,181	209,403	36.94	5.28	0.00	3,832,491	2,964,887
I015	SWEETWATER	3,289,558	37,997,127	3,319,088	44,605,773	470,873	37.73	5.39	0.00	1,611,319	4,276,964
I066	HAMMON	4,851,909	45,377,203	2,934,003	53,163,115	221,264	36.74	5.25	10.90	3,966,953	1,797,475
	TOTAL	25,848,489	192,430,577	13,560,153	231,839,219	237,426	-	-	-	14,120,004	11,294,774

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 65 ROGER MILLS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I003	LEEDEY	197.23	204.91	449.06	2,323,515	779,103	326,243	66,223	3,495,085	7,783
I006	REYDON	142.18	148.56	315.57	1,981,001	538,670	319,127	497,874	3,336,672	10,573
I007	CHEYENNE	302.06	319.04	628.99	4,876,648	1,096,261	440,950	376,848	6,790,707	10,796
I015	SWEETWATER	94.73	100.04	179.50	5,307,560	357,592	149,515	73,154	5,887,821	32,801
I066	HAMMON	240.27	252.60	555.86	4,391,950	860,367	280,165	222,487	5,754,968	10,353
	TOTAL	976.47	1,025.15	2,128.98	18,880,674	3,631,994	1,515,999	1,236,586	25,265,253	11,867

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 66 ROGERS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C009	JUSTUS-TIAWAH	21,863,127	1,622,892	2,178,355	25,664,374	48,161	36.48	5.21	18.54	3,031,670	549,736
I001	CLAREMORE	107,692,796	22,325,928	8,336,882	138,355,606	35,886	35.97	5.14	24.69	25,085,772	2,434,827
I002	CATOOSA	70,084,336	75,900,609	16,325,445	162,310,390	77,008	35.46	5.06	17.04	13,682,611	1,494,172
I003	CHELSEA	16,620,705	2,272,008	4,038,416	22,931,129	25,818	36.51	5.22	17.75	6,700,901	497,638
I004	OOLOGAH-TALALA	42,394,801	2,961,428	77,276,460	122,632,689	70,685	35.38	5.05	13.63	10,340,378	1,288,514
I005	INOLA	26,452,749	2,365,427	5,386,490	34,204,666	27,560	36.33	5.19	16.29	9,007,153	1,478,628
I006	SEQUOYAH	27,445,767	2,670,518	998,101	31,114,386	24,149	36.69	5.24	24.26	8,163,245	1,453,585
I007	FOYIL	8,127,936	1,161,357	1,048,633	10,337,926	17,333	36.42	5.20	17.63	4,226,392	1,152,125
I008	VERDIGRIS	34,241,228	56,290,078	2,286,708	92,818,014	79,797	35.65	5.09	17.42	6,267,272	2,255,896
	TOTAL	354,923,445	167,570,245	117,875,490	640,369,180	47,759	-	-	-	86,505,395	12,605,120

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 66 ROGERS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C009	JUSTUS-TIAWAH	532.89	561.36	786.41	1,654,071	117,068	1,549,323	261,023	3,581,484	4,554
I001	CLAREMORE	3,855.39	4,104.30	6,276.12	8,892,269	2,016,602	14,113,552	1,981,030	27,003,452	4,303
I002	CATOOSA	2,107.71	2,215.94	3,383.49	7,421,729	1,218,968	4,979,945	1,516,210	15,136,853	4,474
I003	CHELSEA	888.17	948.96	1,559.18	1,317,959	612,583	3,919,615	1,299,963	7,150,119	4,586
I004	OOLOGAH-TALALA	1,734.92	1,816.55	2,603.01	6,316,428	905,767	3,649,474	721,598	11,593,267	4,454
I005	INOLA	1,241.12	1,298.12	2,058.27	3,331,025	654,056	5,044,296	1,455,955	10,485,333	5,094
I006	SEQUOYAH	1,288.41	1,349.57	1,981.73	3,240,127	655,584	4,947,835	770,275	9,613,820	4,851
I007	FOYIL	596.43	638.25	1,030.02	1,682,187	319,569	2,797,057	590,674	5,389,486	5,232
I008	VERDIGRIS	1,163.17	1,218.89	1,741.92	5,403,007	417,348	2,173,085	509,514	8,502,953	4,881
	TOTAL	13,408.21	14,151.94	21,420.15	39,258,801	6,917,544	43,174,181	9,106,242	98,456,768	4,596

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 67 SEMINOLE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C054	JUSTICE	611,240	177,135	228,328	1,016,703	6,312	38.16	5.45	0.00	1,742,026	517,240
I001	SEMINOLE	23,062,394	6,064,581	4,700,993	33,827,968	19,944	36.17	5.17	16.19	10,379,014	3,540,359
I002	WEWOKA	6,908,923	1,995,941	2,530,618	11,435,482	16,903	36.99	5.28	22.44	4,957,410	1,917,775
I003	BOWLEGS	2,769,096	858,723	1,550,671	5,178,490	18,083	37.57	5.37	11.65	2,392,502	385,619
I004	KONAWA	7,364,182	1,639,469	29,700,257	38,703,908	59,451	35.45	5.06	11.14	4,887,515	440,678
I006	NEW LIMA	3,454,133	1,911,694	929,102	6,294,929	24,509	37.59	5.37	0.00	1,985,831	245,754
I007	VARNUM	3,461,610	1,790,627	654,837	5,907,074	20,832	38.33	5.48	0.00	2,042,529	652,667
I010	SASAKWA	2,162,189	633,545	1,861,567	4,657,301	21,285	37.91	5.43	18.26	2,023,005	817,904
I014	STROTHER	6,038,000	3,560,758	1,257,201	10,855,959	30,769	39.28	5.61	4.81	2,198,477	649,253
I015	BUTNER	4,272,978	1,578,357	1,895,223	7,746,558	39,659	38.11	5.44	13.95	1,556,693	223,522
	TOTAL	60,104,745	20,210,830	45,308,797	125,624,372	26,289	-	-	-	34,165,002	9,390,772

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 67 SEMINOLE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C054	JUSTICE	161.07	169.06	318.92	347,800	33,986	1,029,221	683,288	2,094,295	6,567
I001	SEMINOLE	1,696.16	1,833.40	2,819.28	4,200,605	1,240,524	7,029,046	998,827	13,469,002	4,777
I002	WEWOKA	676.53	721.93	1,174.96	2,623,477	599,210	2,950,777	695,614	6,869,077	5,846
I003	BOWLEGS	286.37	302.59	536.93	609,473	260,726	1,422,155	480,360	2,772,714	5,164
I004	KONAWA	651.02	685.50	1,102.70	1,979,394	634,000	2,047,339	1,041,273	5,702,006	5,171
I006	NEW LIMA	256.84	272.07	448.81	704,071	235,747	1,066,680	156,151	2,162,649	4,819
I007	VARNUM	283.56	289.29	484.20	838,259	212,893	1,228,117	377,618	2,656,886	5,487
I010	SASAKWA	218.81	233.12	433.17	1,119,544	216,704	1,083,021	421,635	2,840,904	6,558
I014	STROTHER	352.82	368.01	574.63	1,018,000	365,282	1,238,883	226,687	2,848,852	4,958
I015	BUTNER	195.33	210.28	376.08	532,170	257,863	748,885	237,618	1,776,535	4,724
	TOTAL	4,778.51	5,085.25	8,269.68	13,972,792	4,056,934	19,844,124	5,319,071	43,192,921	5,223

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 68 SEQUOYAH

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C001	LIBERTY	6,606,737	315,916	237,527	7,160,180	24,458	37.00	5.29	7.16	2,232,434	318,966
C035	MARBLE CITY	1,486,863	1,151,557	486,785	3,125,205	25,211	35.82	5.12	0.00	1,704,609	654,133
C036	BRUSHY	3,001,506	127,310	126,455	3,255,271	9,983	36.92	5.27	9.81	2,248,083	563,561
C050	BELFONTE	1,683,738	112,392	39,423	1,835,553	8,590	36.81	5.26	0.00	2,415,491	620,973
C068	MOFFETT	530,219	127,395	272,814	930,428	2,729	35.05	5.01	0.00	2,917,564	1,305,475
I001	SALLISAW	40,151,553	5,737,082	4,284,779	50,173,414	25,565	36.07	5.15	0.00	14,199,648	1,960,978
I002	VIAN	13,378,056	909,843	2,838,707	17,126,606	17,670	36.24	5.18	22.05	8,145,524	798,741
I003	MULDROW	21,413,761	2,072,205	3,318,082	26,804,048	16,839	36.37	5.20	0.00	12,000,728	1,818,003
I004	GANS	3,406,201	346,303	1,359,339	5,111,843	13,219	36.56	5.22	17.56	3,195,460	439,562
I005	ROLAND	17,133,098	2,021,610	2,683,925	21,838,633	19,925	35.93	5.13	11.90	8,002,080	382,521
I006	GORE	10,017,977	1,673,655	3,935,909	15,627,541	31,048	35.93	5.13	8.26	4,131,593	936,191
I007	CENTRAL	5,696,688	399,345	1,711,228	7,807,261	15,441	36.85	5.26	0.00	4,078,610	867,887
	TOTAL	124,506,397	14,994,613	21,294,973	160,795,983	19,344	-	-	-	65,271,824	10,666,990

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 68 SEQUOYAH

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C001	LIBERTY	292.75	303.52	523.61	669,373	60,144	1,458,110	362,916	2,550,543	4,871
C035	MARBLE CITY	123.96	128.93	246.33	985,939	46,829	732,729	589,154	2,354,651	9,559
C036	BRUSHY	326.08	341.95	527.11	896,396	89,408	1,568,210	257,487	2,811,501	5,334
C050	BELFONTE	213.68	226.70	407.20	641,060	71,947	1,299,949	1,065,506	3,078,463	7,560
C068	MOFFETT	340.90	354.40	614.77	1,460,063	58,948	1,970,428	732,327	4,221,766	6,867
I001	SALLISAW	1,962.58	2,097.54	3,446.74	3,830,303	1,103,243	9,089,637	1,876,614	15,899,797	4,613
I002	VIAN	969.27	1,008.61	1,607.71	2,236,499	564,930	4,521,054	1,621,781	8,944,265	5,563
I003	MULDROW	1,591.75	1,630.12	2,733.13	3,331,032	835,476	7,678,049	1,932,723	13,777,281	5,041
I004	GANS	386.70	405.05	692.13	919,382	193,240	2,021,444	493,822	3,627,888	5,242
I005	ROLAND	1,096.03	1,165.55	1,838.59	1,949,463	613,282	5,031,090	801,712	8,395,546	4,566
I006	GORE	503.33	527.96	898.21	1,278,892	349,751	2,132,795	873,638	4,635,076	5,160
I007	CENTRAL	505.63	527.40	826.70	1,312,418	245,480	2,359,666	1,028,748	4,946,313	5,983
	TOTAL	8,312.66	8,717.73	14,362.23	19,510,819	4,232,680	39,863,161	11,636,430	75,243,090	5,239

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 69 STEPHENS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C082	GRANDVIEW	2,443,942	110,093	1,264,115	3,818,150	27,131	36.22	5.17	0.00	1,028,401	291,112
I001	DUNCAN	95,654,051	53,372,644	7,644,652	156,671,347	43,407	35.72	5.10	15.93	21,830,809	3,921,153
I002	COMANCHE	19,032,596	5,848,907	4,950,532	29,832,035	28,613	35.66	5.09	13.86	7,722,829	418,182
I003	MARLOW	26,288,340	10,890,101	2,085,484	39,263,925	30,050	35.77	5.11	0.00	7,545,580	1,360,845
I015	VELMA-ALMA	9,038,801	14,835,789	8,106,819	31,981,409	79,374	35.69	5.10	5.48	3,152,935	878,629
I021	EMPIRE	9,908,976	955,675	724,252	11,588,903	24,804	36.48	5.21	20.70	2,835,890	552,842
I034	CENTRAL HIGH	8,240,278	3,894,301	1,438,520	13,573,099	34,350	36.08	5.15	28.80	2,456,473	215,567
I042	BRAY-DOYLE	8,251,716	8,212,194	2,551,590	19,015,500	55,445	35.96	5.14	6.59	2,816,110	594,955
	TOTAL	178,858,700	98,119,704	28,765,964	305,744,368	39,668	-	-	-	49,389,028	8,233,285

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 69 STEPHENS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C082	GRANDVIEW	140.73	147.50	255.01	437,264	64,846	666,627	150,776	1,319,513	5,174
I001	DUNCAN	3,609.32	3,861.28	5,852.75	10,100,806	4,004,485	10,970,510	1,880,483	26,956,284	4,606
I002	COMANCHE	1,042.59	1,078.81	1,783.03	2,041,617	1,268,167	4,110,825	718,495	8,139,104	4,565
I003	MARLOW	1,306.62	1,387.00	2,072.69	2,862,125	1,420,104	4,278,557	343,995	8,904,781	4,296
I015	VELMA-ALMA	402.92	428.39	828.94	1,865,757	751,659	1,139,272	454,875	4,211,564	5,081
I021	EMPIRE	467.22	485.50	739.83	919,175	581,387	1,538,195	349,976	3,388,733	4,580
I034	CENTRAL HIGH	395.14	412.67	624.99	898,987	457,875	1,222,328	92,850	2,672,040	4,275
I042	BRAY-DOYLE	342.96	359.42	806.66	1,170,640	559,583	1,549,008	132,392	3,411,624	4,229
	TOTAL	7,707.50	8,160.57	12,963.90	20,296,372	9,108,106	25,475,322	4,123,842	59,003,642	4,551

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district
Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 70 TEXAS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C009	OPTIMA	2,006,481	4,019,736	757,681	6,783,898	86,551	35.00	5.00	0.00	599,462	172,726
C080	STRAIGHT	4,004,675	6,722,586	1,588,519	12,315,780	301,193	35.00	5.00	82.00	537,706	151,647
I001	YARBROUGH	7,666,678	6,565,912	1,108,737	15,341,327	112,300	35.00	5.00	6.72	1,328,756	344,981
I008	GUYMON	52,299,155	31,695,601	8,445,335	92,440,091	34,217	35.00	5.00	7.73	24,745,723	3,177,286
I015	HARDESTY	3,975,420	3,764,140	1,092,034	8,831,594	117,395	35.00	5.00	4.34	987,347	507,889
I023	HOOKE	12,279,229	14,692,114	3,879,750	30,851,093	55,255	35.00	5.00	2.72	4,342,501	1,191,155
I053	TYRONE	3,288,096	2,683,600	566,246	6,537,942	26,924	35.00	5.00	10.41	1,976,349	189,482
I060	GOODWELL	4,658,379	5,065,191	1,028,338	10,751,908	55,921	35.00	5.00	12.90	1,412,581	241,747
I061	TEXHOMA	7,495,981	5,771,201	824,485	14,091,667	47,755	35.00	5.00	2.00	2,368,606	79,437
	TOTAL	97,674,094	80,980,081	19,291,125	197,945,300	45,808	-	-	-	38,299,031	6,056,350

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 70 TEXAS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C009	OPTIMA	78.38	81.41	148.61	410,110	37,502	239,835	84,491	771,939	5,194
C080	STRAIGHT	40.89	41.95	108.34	518,811	60,181	91,489	12,056	682,537	6,300
I001	YARBROUGH	136.61	139.90	332.65	856,298	268,818	373,171	175,450	1,673,737	5,032
I008	GUYMON	2,701.57	2,803.81	4,527.96	5,577,284	2,992,875	9,360,413	2,413,118	20,343,690	4,493
I015	HARDESTY	75.23	77.67	248.85	884,825	174,761	383,086	51,816	1,494,488	6,006
I023	HOOKE	558.34	581.53	1,067.86	2,312,806	722,025	1,892,969	611,654	5,539,454	5,187
I053	TYRONE	242.83	251.73	414.37	526,559	311,216	837,423	271,628	1,946,826	4,698
I060	GOODWELL	192.27	197.86	346.85	779,029	282,500	548,047	41,408	1,650,985	4,760
I061	TEXHOMA	295.08	304.66	595.50	739,427	363,886	1,201,337	154,466	2,459,116	4,129
	TOTAL	4,321.20	4,480.52	7,790.99	12,605,148	5,213,765	14,927,771	3,816,088	36,562,772	4,693

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 71 TILLMAN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I008	TIPTON	4,901,843	920,715	817,858	6,640,416	19,629	36.75	5.25	21.60	3,697,014	224,705
I009	DAVIDSON	2,902,009	635,960	1,019,226	4,557,195	50,167	36.31	5.19	0.00	1,022,053	16,528
I158	FREDERICK	13,336,471	3,998,803	1,843,915	19,179,189	24,053	36.49	5.21	24.11	6,791,731	1,382,584
I249	GRANDFIELD	4,319,716	1,032,145	1,170,101	6,521,962	27,316	36.86	5.27	0.00	2,060,016	284,436
	TOTAL	25,460,039	6,587,623	4,851,100	36,898,762	25,183	-	-	-	13,570,814	1,908,253

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 71 TILLMAN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I008	TIPTON	338.29	352.25	669.15	490,669	281,612	2,871,586	279,301	3,923,168	5,863
I009	DAVIDSON	90.84	98.24	223.73	261,761	114,882	503,451	166,366	1,046,460	4,677
I158	FREDERICK	797.36	849.75	1,459.71	2,231,367	683,361	3,696,847	1,086,748	7,698,324	5,274
I249	GRANDFIELD	238.76	251.73	488.72	523,385	210,182	1,260,053	349,264	2,342,885	4,794
	TOTAL	1,465.25	1,551.97	2,841.31	3,507,181	1,290,038	8,331,938	1,881,679	15,010,837	5,283

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 72 TULSA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
C015	KEYSTONE	10,835,561	826,860	1,450,320	13,112,741	39,240	36.05	5.15	2.23	2,594,232	340,570
I001	TULSA	1,661,274,182	370,958,281	189,364,545	#Error	59,971	36.05	5.15	23.51	303,781,085	15,358,710
I002	SAND SPRINGS	117,718,336	21,611,782	11,014,928	150,345,046	30,464	36.05	5.15	31.63	32,771,716	6,547,852
I003	BROKEN ARROW	615,160,586	67,790,732	38,357,583	721,308,901	45,094	36.40	5.20	28.62	97,898,928	18,779,554
I004	BIXBY	271,510,149	36,041,927	16,276,361	323,828,437	66,671	36.05	5.15	26.88	30,548,913	4,835,382
I005	JENKS	602,344,563	32,883,021	47,316,485	682,544,069	67,396	36.40	5.20	31.74	62,653,741	8,382,663
I006	COLLINSVILLE	59,907,722	2,493,702	3,148,317	65,549,741	25,999	36.40	5.20	22.95	15,903,339	1,896,528
I007	SKIATOOK	67,089,315	4,989,492	2,362,025	74,440,832	30,865	36.40	5.20	25.84	15,359,776	2,092,389
I008	SPERRY	21,049,427	1,646,777	3,253,314	25,949,518	20,269	36.05	5.15	23.15	7,473,158	1,587,494
I009	UNION	601,412,818	88,022,848	21,252,456	710,688,122	50,466	36.05	5.15	30.70	114,761,615	13,661,969
I010	BERRYHILL	19,691,392	6,875,774	9,788,183	36,355,349	31,414	36.05	5.15	25.12	7,052,923	1,104,575
I011	OWASSO	341,420,342	45,925,784	21,862,348	409,208,474	46,408	36.05	5.15	27.06	48,243,755	6,825,621
I013	GLENPOOL	55,644,128	5,817,970	5,530,165	66,992,263	29,623	36.05	5.15	24.56	14,195,485	2,240,037
I014	LIBERTY	11,923,807	879,025	918,407	13,721,239	23,813	37.10	5.30	21.31	3,977,088	483,725
	TOTAL	4,456,982,328	686,763,975	371,895,437	5,515,641,740	51,838	-	-	-	757,215,755	84,137,070

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 72 TULSA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C015	KEYSTONE	334.17	354.79	580.19	1,088,052	170,331	1,347,177	323,686	2,929,246	5,049
I001	TULSA	37,044.25	40,133.18	66,998.73	105,293,735	24,790,049	127,887,376	61,927,845	319,899,006	4,775
I002	SAND SPRINGS	4,935.14	5,235.26	8,114.65	14,314,708	3,234,620	18,816,465	2,848,151	39,213,945	4,832
I003	BROKEN ARROW	15,995.76	16,891.78	24,836.67	50,663,633	8,436,279	49,536,214	7,792,318	116,428,444	4,688
I004	BIXBY	4,857.10	5,084.17	7,225.41	20,181,422	2,018,547	11,084,886	1,950,424	35,235,280	4,877
I005	JENKS	10,127.33	10,659.16	15,707.10	37,200,106	4,853,438	23,782,541	5,200,320	71,036,404	4,523
I006	COLLINSVILLE	2,521.20	2,632.76	3,719.43	5,726,544	1,285,171	8,989,870	1,787,113	17,788,698	4,783
I007	SKIATOOK	2,411.83	2,549.72	3,803.70	5,647,599	1,272,118	9,038,931	1,467,437	17,426,084	4,581
I008	SPERRY	1,280.24	1,346.25	1,948.08	2,634,695	1,538,580	4,440,758	446,949	9,060,983	4,651
I009	UNION	14,082.55	14,836.11	23,248.57	48,676,120	6,396,418	47,059,133	9,291,913	111,423,584	4,793
I010	BERRYHILL	1,157.29	1,214.57	1,716.57	2,973,840	531,596	4,031,062	620,285	8,156,783	4,752
I011	OWASSO	8,817.57	9,244.67	13,060.64	23,679,751	3,713,300	24,875,595	2,918,308	55,186,954	4,225
I013	GLENPOOL	2,261.52	2,399.85	3,479.84	5,261,449	1,137,910	8,387,642	1,641,333	16,428,334	4,721
I014	LIBERTY	576.20	603.13	902.27	1,366,950	399,096	2,189,047	505,720	4,460,813	4,944
	TOTAL	106,402.15	113,185.40	175,341.85	324,708,604	59,777,454	341,466,698	98,721,803	824,674,559	4,703

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 73 WAGONER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	OKAY	7,694,112	735,218	3,317,749	11,747,079	26,973	36.17	5.17	6.70	2,939,169	584,025
I017	COWETA	77,783,571	4,919,159	5,368,589	88,071,319	28,323	36.19	5.17	29.10	19,956,763	4,383,339
I019	WAGONER	48,971,926	5,066,887	5,962,468	60,001,281	26,592	35.79	5.11	13.95	17,226,869	1,346,327
I365	PORTER CONSOLIDATED	11,228,388	1,662,329	2,712,327	15,603,044	28,957	36.77	5.25	21.58	3,526,733	1,179,302
	TOTAL	145,677,997	12,383,593	17,361,133	175,422,723	27,668	-	-	-	43,649,533	7,492,993

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 73 WAGONER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	OKAY	435.52	458.94	765.31	1,191,750	249,419	1,916,217	165,807	3,523,193	4,604
I017	COWETA	3,109.54	3,307.08	4,771.06	9,152,011	1,459,471	11,748,087	1,846,158	24,205,727	5,073
I019	WAGONER	2,256.33	2,394.22	3,876.83	4,125,458	1,287,447	10,084,425	3,091,726	18,589,056	4,795
I365	PORTER CONSOLIDATED	538.84	565.23	863.05	1,878,864	342,984	2,092,820	391,274	4,705,942	5,453
	TOTAL	6,340.23	6,725.47	10,276.25	16,348,083	3,339,321	25,841,548	5,494,965	51,023,917	4,965

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 74 WASHINGTON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I004	COPAN	6,797,844	614,537	3,498,911	10,911,292	43,361	36.77	5.25	13.36	1,756,803	550,105
I007	DEWEY	17,778,860	3,902,161	2,750,149	24,431,170	21,092	36.45	5.21	16.55	6,751,659	1,862,672
I018	CANEY VALLEY	18,088,592	8,801,604	3,773,917	30,664,113	42,646	36.74	5.25	5.66	4,939,718	1,514,784
I030	BARTLESVILLE	200,385,771	29,596,089	14,397,705	244,379,565	43,376	36.49	5.21	25.76	41,090,227	5,704,419
	TOTAL	243,051,067	42,914,391	24,420,682	310,386,140	39,983	-	-	-	54,538,406	9,631,980

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 74 WASHINGTON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I004	COPAN	251.64	261.70	447.39	926,599	270,845	873,732	232,870	2,304,046	5,150
I007	DEWEY	1,158.33	1,218.01	1,784.40	2,712,312	764,290	4,505,701	670,665	8,652,969	4,849
I018	CANEY VALLEY	719.04	752.40	1,214.84	2,621,393	655,316	2,554,508	623,284	6,454,502	5,313
I030	BARTLESVILLE	5,633.97	5,926.64	9,330.62	16,507,466	3,931,655	20,042,608	3,192,618	43,674,347	4,681
	TOTAL	7,762.98	8,158.75	12,777.25	22,767,770	5,622,107	27,976,549	4,719,437	61,085,864	4,781

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 75 WASHITA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	SENTINEL	7,665,679	5,753,035	2,482,433	15,901,147	50,089	36.21	5.17	0.00	4,310,603	1,393,913
I010	BURNS FLAT-DILL CITY	5,934,393	12,677,174	2,265,079	20,876,646	31,048	35.97	5.14	5.08	4,739,212	1,827,735
I011	CANUTE	5,276,779	10,837,508	3,209,501	19,323,788	44,342	35.82	5.12	7.28	3,070,293	1,592,780
I078	CORDELL	17,557,689	18,532,436	4,576,673	40,666,798	55,457	36.52	5.22	8.54	5,954,885	2,383,304
	TOTAL	36,434,540	47,800,153	12,533,686	96,768,379	44,822	-	-	-	18,074,992	7,197,732

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 75 WASHITA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	SENTINEL	317.46	330.93	690.97	1,811,341	1,219,399	983,637	180,598	4,194,975	6,071
I010	BURNS FLAT-DILL CITY	672.39	713.35	1,087.88	2,380,786	2,249,251	1,726,704	210,205	6,566,946	6,036
I011	CANUTE	435.79	444.28	700.03	2,037,211	1,462,087	894,223	269,552	4,663,072	6,661
I078	CORDELL	733.30	758.59	1,328.51	3,226,358	2,776,063	1,648,935	426,833	8,078,189	6,081
	TOTAL	2,158.94	2,247.15	3,807.39	9,455,697	7,706,800	5,253,498	1,087,188	23,503,183	6,173

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 76 WOODS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	ALVA	34,873,209	29,041,127	17,736,936	81,651,272	93,840	36.48	5.21	4.52	7,508,304	2,595,853
I003	WAYNOKA	8,415,627	22,858,387	6,789,054	38,063,068	156,922	37.64	5.38	5.53	2,448,139	941,515
I006	FREEDOM	4,824,358	11,201,325	1,132,320	17,158,003	243,203	38.64	5.52	2.66	1,199,050	722,898
	TOTAL	48,113,194	63,100,839	25,658,310	136,872,343	115,678	-	-	-	11,155,493	4,260,266

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 76 WOODS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	ALVA	870.11	921.40	1,520.72	5,284,348	2,757,082	1,622,611	429,141	10,093,182	6,637
I003	WAYNOKA	242.56	252.86	490.35	2,266,631	745,898	292,895	85,080	3,390,504	6,914
I006	FREEDOM	70.55	73.53	201.15	1,268,712	316,666	124,800	61,420	1,771,598	8,807
	TOTAL	1,183.22	1,247.79	2,212.22	8,819,691	3,819,646	2,040,306	575,641	15,255,284	6,896

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 77 WOODWARD

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
I001	WOODWARD	63,416,623	56,838,618	20,184,857	140,440,098	54,363	36.20	5.17	20.36	15,762,070	3,317,212
I002	MOORELAND	14,935,426	15,421,690	7,120,124	37,477,240	77,423	37.25	5.32	13.23	3,692,499	1,556,120
I003	SHARON-MUTUAL	6,493,647	24,137,577	8,982,509	39,613,733	140,245	37.50	5.36	12.59	2,110,469	328,236
I005	FORT SUPPLY	3,293,083	15,383,437	18,853,851	37,530,371	318,648	37.24	5.32	11.63	1,593,490	718,314
	TOTAL	88,138,779	111,781,322	55,141,341	255,061,442	73,554	-	-	-	23,158,528	5,919,882

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 77 WOODWARD

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	WOODWARD	2,583.36	2,712.28	4,158.96	8,576,950	2,384,965	6,708,250	1,383,631	19,053,796	4,581
I002	MOORELAND	484.06	499.86	996.05	2,997,061	604,092	1,343,195	304,218	5,248,566	5,269
I003	SHARON-MUTUAL	282.46	292.19	558.75	1,278,578	317,057	561,125	281,944	2,438,705	4,365
I005	FORT SUPPLY	117.78	123.13	319.72	1,948,602	206,487	102,511	60,360	2,317,960	7,250
	TOTAL	3,467.66	3,627.46	6,033.48	14,801,191	3,512,601	8,715,082	2,030,153	29,059,027	4,816

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

OKLAHOMA CHARTER SCHOOLS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2012-2013 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2012	GEN. FUND BALANCE JULY 1, 2012
							GEN. FUND	BLDG FUND	SINK FUND		
E001	EPIC ONE VIRTUAL CHART	0	0	0	0	0	0.00	0.00	0.00	5,911,568	357,194
E001	OKC: INDEPENDENCE MS	0	0	0	0	0	0.00	0.00	0.00	1,726,170	177,953
E002	OKC: SEEWORTH ACADEMY	0	0	0	0	0	0.00	0.00	0.00	6,264,128	526,678
E003	OKC: HUPFELD/W VILLAGE	0	0	0	0	0	0.00	0.00	0.00	2,570,246	85,251
E004	OKC: ASTEC CHARTERS	0	0	0	0	0	0.00	0.00	0.00	5,472,020	985,169
E004	TULSA: SCHL ARTS/SCI.	0	0	0	0	0	0.00	0.00	0.00	1,509,283	142,640
E005	OKC: DOVE SCIENCE ACAD	0	0	0	0	0	0.00	0.00	0.00	3,149,758	861,603
E007	OKC: SANTA FE SOUTH HS	0	0	0	0	0	0.00	0.00	0.00	3,990,018	634,274
E008	OKC: HARDING CHARTER	0	0	0	0	0	0.00	0.00	0.00	4,500,934	308,355
E009	OKC: MARCUS GARVEY	0	0	0	0	0	0.00	0.00	0.00	1,338,403	50,228
E010	OKC: HARDING FINE ARTS	0	0	0	0	0	0.00	0.00	0.00	1,725,861	37,280
E011	OKC: SANTA FE SOUTH MS	0	0	0	0	0	0.00	0.00	0.00	2,509,322	620,152
E012	OKC: KIPP REACH COLL.	0	0	0	0	0	0.00	0.00	0.00	2,078,350	51,704
E013	OKC: DOVE SCIENCE ES	0	0	0	0	0	0.00	0.00	0.00	1,849,934	167,503
E014	OKLAHOMA VIRTUAL ACADE	0	0	0	0	0	0.00	0.00	0.00	1,918,463	0
G001	SANTA FE SOUTH ES (CHA	0	0	0	0	0	0.00	0.00	0.00	2,857,729	1,325,926
G001	TULSA: DEBORAH BROWN	0	0	0	0	0	0.00	0.00	0.00	1,304,038	399,591
G003	DISCOVERY SCHOOLS OF T	0	0	0	0	0	0.00	0.00	0.00	4,821,792	297,350
T001	CHEROKEE IMMERSION CHA	0	0	0	0	0	0.00	0.00	0.00	2,777,383	141,517
	TOTAL	0	0	0	0	0	-	-	-	58,275,404	7,170,367

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

OKLAHOMA CHARTER SCHOOLS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2011-2012**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
E001	EPIC ONE VIRTUAL CHART	1,517.71	1,517.71	2,114.62	102,807	0	6,284,804	0	6,387,611	3,021
E001	OKC: INDEPENDENCE MS	290.31	300.25	429.70	252,869	0	1,459,591	191,498	1,903,958	4,431
E002	OKC: SEEWORTH ACADEMY	431.74	495.81	826.18	1,006,304	0	3,273,456	2,515,882	6,795,642	8,225
E003	OKC: HUPFELD/W VILLAGE	314.88	324.09	493.96	518,656	0	1,698,995	437,850	2,655,501	5,376
E004	OKC: ASTEC CHARTERS	719.58	744.00	1,264.97	1,739,428	0	4,162,390	512,287	6,414,105	5,071
E004	TULSA: SCHL ARTS/SCI.	259.81	274.97	411.76	152,288	0	1,315,276	39,000	1,506,565	3,659
E005	OKC: DOVE SCIENCE ACAD	443.24	458.09	771.53	835,223	0	2,544,990	509,420	3,889,634	5,041
E007	OKC: SANTA FE SOUTH HS	500.17	534.06	929.44	878,760	0	3,124,464	608,290	4,611,514	4,962
E008	OKC: HARDING CHARTER	448.26	458.89	680.33	402,321	0	2,296,826	2,097,057	4,796,205	7,050
E009	OKC: MARCUS GARVEY	172.06	177.87	306.03	47,949	0	1,075,707	254,359	1,378,014	4,503
E010	OKC: HARDING FINE ARTS	292.72	311.78	480.86	206,818	0	1,646,055	129,524	1,982,398	4,123
E011	OKC: SANTA FE SOUTH MS	364.95	376.29	620.04	418,240	0	2,119,479	600,598	3,138,317	5,061
E012	OKC: KIPP REACH COLL.	243.26	255.25	380.84	486,036	0	1,282,914	350,110	2,119,060	5,564
E013	OKC: DOVE SCIENCE ES	275.96	285.96	488.73	103,954	0	1,710,224	202,551	2,016,729	4,126
E014	OKLAHOMA VIRTUAL ACADE	778.55	821.75	626.92	4,508	0	1,913,955	0	1,918,463	3,060
G001	SANTA FE SOUTH ES (CHA	453.88	465.95	805.51	835,919	0	2,737,901	627,601	4,201,421	5,216
G001	TULSA: DEBORAH BROWN	222.42	230.99	383.42	239,368	0	1,166,873	260,188	1,666,429	4,346
G003	DISCOVERY SCHOOLS OF T	760.08	792.69	1,284.40	163,502	0	4,132,565	823,996	5,120,063	3,986
T001	CHEROKEE IMMERSION CHA	105.30	111.75	153.09	0	0	2,810,851	0	2,810,851	18,361
	TOTAL	8,594.88	8,938.15	13,452.33	8,394,953	0	46,757,315	10,160,212	65,312,480	4,855

Revenue received from sponsoring district is listed under state appropriated column.

* Taken from final audit 2011-2012

** Used 2011-2012 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

**STATEMENT OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

Balance, July 1, 2011	<u>38,177,510.89</u>
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RECEIPTS:

General Revenue Appropriations	2,364,616,941.28
Revolving Funds	1,779,333.37
Federal Funds	767,681,870.92

TOTAL RECEIPTS 2011-2012	<u>3,134,078,145.57</u>
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DISBURSEMENTS:

Salaries and Fringe Benefits	20,244,405.64
Teacher Retirement (LEAs)	35,311,375.00
Travel	1,211,876.41
Supplies and Materials	440,875.75
Equipment	108,273.58
Contractual and Other Services	67,791,531.85
Refunds	99,236.48
Payments to Schools and Other Entities	<u>2,970,920,149.13</u>

TOTAL DISBURSEMENTS 2011-12	<u>3,096,127,723.84</u>
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Balance, June 30, 2012	<u><u>76,127,932.62</u></u>
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