

Alternative Education Budget Committee Agenda

| Collective Commitments | Leadership Team Members |
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| <p style="text-align: center;">(Type NORMS Here)</p> <ol style="list-style-type: none"> 1. Be on Time 2. Everyone has a voice 3. Keep an open mind 4. Present problems with an option 5. Hard on Content; Soft on People | <p style="text-align: center;">(Highlight Team Members Present and Role)</p> <ol style="list-style-type: none"> 1. Jack Reed 2. Justin Fite(Summarizer) 3. Colbi Beam (Timekeeper) 4. Elizabeth Ressel 5. Sheryl Tatum 6. Leslie Frazier 7. Missy Corn (Note Taker) 8. Petra Woodard |

Meeting Location: Google Meets <https://meet.google.com/joq-qbfc-exe?hs=122&authuser=0>

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| Meeting Objectives: | Introductions and Set Goals for the Budget Committee |
| Date: 7 April 2021 | Time: 10:00 AM |

| Time Frame | Time Allocated (minutes) | Agenda Item | Person(s) Responsible | Intended Outcome (To inform, raise a discussion, make a decision, reflect and reform) |
|------------|--------------------------|--|-----------------------|---|
| 10:00 AM | 5 minutes | Review Norms & Celebrations | Team | To Inform |
| 10:05 AM | 5 minutes | Introduction of Committee Members | Team | To Inform |
| 10:10 AM | 30 minutes | New Funding Formula for Alternative Education <ul style="list-style-type: none"> ● Benefits ● Concerns ● Recent Legislative Impacts | Team | To raise a discussion, To make a decision To reflect and reform |
| 10:40 AM | 15 minutes | Goals of the Committee | Team | To raise a discussion, To make a decision To reflect and reform |
| 10:55 AM | 5 minutes | Summary of Meeting | | To inform |
| 11:00 AM | | End of Meeting | | |

Alternative Education Budget Committee Agenda

| Action Items | Person(s) Responsible | Target Date for Completion |
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Minutes from the Meeting

Alternative Education Budget Meeting 4-7-2021

Attendees: Jack Reed, Missy Corn, Petra Woodard, Justin Fite, Sheryl Tatum, Colby Beam, Leslie Frazier, Elizabeth Russell

Review Norms & Celebrations:

- Be on time
- Everyone has a voice
- Keep on open mind
- Present problems with an option
- Hard on Content; Soft on People

Alternative Education Budget Committee Agenda

Introduction of committee members:

New Funding Formula for Alt. Ed

- Benefits

- o Good for cooperative programs
- o New and equitable

- Concerns

- o Cuts in the funding for school districts
- o Changes during the pandemic (the unknown)
- o Recent legislation
- o Change from the 3 year average, to the last years school average-(2023)
- o Inability to budget from the unknown-staffing concerns
- o Committee thought Cooperative programs would see growth but these programs are seeing more small schools pulling out of cooperative programs.
- o Funding does not cover the program, concern are districts will be cutting alternative education programs. Districts are spending out of their general funds to support the programs.
- o Based on the year before ADM
- o School district coding virtual students as alternative education students in their student information systems.
- o Alternative education numbers decreasing FY21 and increasing in FY22/FY23

- Recent Legislative Impacts

- o Looking at the verbiage of house bill 2520

Alternative Education Budget Committee Agenda

Goals of the Committee

- Understand the impact of the new funding formula on districts and cooperative programs. Might be even for two years out. FY21-FY-23
 - o Understanding the impact of how the Pandemic has changed our funding
 - o Understanding Impact of legislation

Summary of Meeting

- Review the goals of the committee
- Currently 12197 student in grades 7-12 have been flagged as Alt.Ed. According to MyDATA in the WAVE.-from Petra
- $737.00 \text{ per student} = 9 \text{ Million divided by } 12197$

End of Meeting

Committee has a better understanding of the formula and how school districts are flagging students.