
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 33-I018 ALTUS

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Original Application

Date Generated: 11/19/2021 1:05:30 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
150	ALTUS EARLY CHILDHOOD CENTER	\$33621.56	\$78821.00	\$0.00	\$112442.56
TOTAL					\$112442.56

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$27,571.02	\$7,502.59	\$479.84	\$0.00	\$0.00	\$6,434.97	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$35,346.59	\$11,409.00	\$32,000.00	\$0.00	\$0.00	\$32,186.97	\$0.00	\$1,500.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,699.67

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$112,442.56"/>	(F) Total budgeted	<input type="text" value="\$112,442.56"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="0.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$112,442.56"/>	(H) Total Budget (F+G)	<input type="text" value="\$112,442.56"/>
(D) Indirect Cost Rate %	<input type="text" value="2.4600"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$2,699.67"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

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<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for instructional staff during non-contractual hours working on Continuous Improvement Plan (CIP)	<input type="text" value="5000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="100"/>	Stipends for non-instructional staff during non-contractual hours working on Continuous Improvement Plan (CIP)	<input type="text" value="2000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2112"/>	<input type="text" value="100"/>	Salary for School Attendance Coordinator who works with the family, school, and community to determine the cause of and provides solutions for students who are experiencing chronic absenteeism	<input type="text" value="28346.59"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits for instructional staff for non-contractual hours working on CIP plan	<input type="text" value="1310.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	Benefits for non-instructional staff for	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	200 ▾	non-contractual hours working on CIP plan	762.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2112 ▾	200 ▾	Benefits for School Attendance Coordinator	9337.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Consultant fees to provide staff professional development focused on parent engagement.	25000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Consultant fees from Crayola CreatEd to provide virtual or on-site professional development for staff	7000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Heggerty Phonemic Awareness Curriculum to engage students in learning to increase the desire to be at school in order to participate in the program	1400.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Printers and ink cartridges for teachers to enable them to print packets for students to include those students who have chosen virtual or COVID related virtual learning.	8000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	600 ▾	TBD based on the continuing needs of the site	20786.97	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2194 ▾	600 ▾	Supplies for parent notifications/communication/community outreach (Effective practices pg 19-20) Dr. Meiller presentation WWC, June 2019	500.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Training supplies for Crayola professional development	1500.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Registration fees for staff for virtual professional development to include Heggerty Phonemic Awareness Program to enhance and engage students in learning	1500.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

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