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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 52-I002 BILLINGS

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Amendment 1

Date Generated: 11/18/2021 4:06:16 PM

Generated By: 18300

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
705	BILLINGS HS	\$39762.38	\$50000.00	\$89762.38
			TOTAL	\$89762.38

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$1,663.74	\$141.79	\$0.00	\$0.00	\$0.00	\$10,313.42	\$44,898.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$10,900.00	\$2,100.00	\$0.00	\$0.00	\$1,512.38	\$24,831.00	\$48,919.00	\$1,500.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$5,032.93

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	\$89,762.38	(F) Total budgeted	\$89,762.38
(B) Property Costs	\$48,919.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$40,843.38	(H) Total Budget (F+G)	\$89,762.38
(D) Indirect Cost Rate %	5.9400		
(E) Maximum Indirect Cost (C*(D/1+D))	\$2,290.07	Remaining (A-H)	\$0.00

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Site:

Total Allocation Available for Budgeting

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$5,032.93



## Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
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Current Budgeted Amounts by Object Code	\$10,900.00	\$2,100.00	\$0.00	\$0.00	\$1,512.38	\$24,831.00	\$48,919.00	\$1,500.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2194"/>	<input type="text" value="100"/>	Parental Advisory Personnel salary	<input type="text" value="8150.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for Instructional certified staff PD	<input type="text" value="2200.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="100"/>	Administrator Stipends for staff development	<input type="text" value="550.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194 ▾	200 ▾	Parental Advisory Personnel benefits	1100.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Staff Benefits for stipends	750.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2570 ▾	200 ▾	Administrator Benefits for staff development	250.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Certified Instructional Staff PD travel/lodging	512.38	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2570 ▾	500 ▾	Non-Instructional Staff travel/lodging	1000.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	600 ▾	USA Test Prep	7410.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Instruction tools and supplies to promote post-secondary opportunities including supplies for both plasma cutter and large font printer tools along with science lab material and supplies	15671.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2194 ▾	600 ▾	Parent Communication - Postage, printing, paper, post cards, toner, ink-	750.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		\$Amount				
2720 ▾	600 ▾	Bus fuel/transportation cost	1000.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	700 ▾	Plasma Cutter and Large Format Printer to promote post-secondary opportunities.	48919.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Certified Instructional staff PD registration	1000.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Non-Instructional Staff PD registration	500.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$89,762.38



Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services						1,000.00			1,000.00 1.11 %
2740	Vehicle Servicing and Maintenance Services									
Subtotal		10,900.00 12.14 %	2,100.00 2.34 %			1,512.38 1.68 %	24,831.00 27.66 %	48,919.00 54.50 %	1,500.00 1.67 %	89,762.38 100.00 %
Total Budget										89,762.38

