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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 74-I004 COPAN

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/18/2021 4:06:59 PM

Generated By: 18300

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
720	COPAN HS	\$4363.96	\$50000.00	\$54363.96
			TOTAL	\$54363.96

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,942.03	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$3,750.00	\$1,012.50	\$0.00	\$0.00	\$1,500.00	\$46,601.46	\$0.00	\$1,500.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="v"/>	<input type="text" value="v"/>	<input type="text"/>	0.00	<input type="text" value="v"/>	<input type="text" value="v"/>	<input type="checkbox"/>
<input type="text" value="v"/>	<input type="text" value="v"/>	<input type="text"/>	0.00	<input type="text" value="v"/>	<input type="text" value="v"/>	<input type="checkbox"/>
<input type="text" value="v"/>	<input type="text" value="v"/>	<input type="text"/>	0.00	<input type="text" value="v"/>	<input type="text" value="v"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$792.85

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	<input type="text" value="\$54,363.96"/>	(F) Total budgeted	<input type="text" value="\$54,363.96"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="0.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$54,363.96"/>	(H) Total Budget (F+G)	<input type="text" value="\$54,363.96"/>
(D) Indirect Cost Rate %	<input type="text" value="1.4800"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$792.85"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

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Site:

Total Allocation Available for Budgeting

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for Non Contractual Hours on CIP	<input type="text" value="3750.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
		Benefits on				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	200 ▾	Stipends for Non Contractual Hours on CIP	1012.50	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Professional Development Training (to be determined) Travel cost	1500.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Curriculum Costs Directly Related to Smart Goals/CIP Plan. KUTA Software licenses for remediation purposes in Algebra I and Algebra II	233.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Curriculum Costs Directly Related to Smart Goals/CIP Plan. Purchasing 20 new graphing	2400.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		calculators for upper level math in High School.				
1000 ▾	600 ▾	Curriculum Costs Directly Related to Smart Goals/CIP Plan. Purchasing new History textbooks for grades 6 - 12.	8000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Curriculum Costs Directly Related to Smart Goals/CIP Plan. Purchasing classroom library novels for High School English.	750.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
		Curriculum Costs Directly Related to				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Smart Goals/CIP Plan. Purchasing Computer textbooks for High School Computers classes.	1600.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Curriculum Costs Directly Related to Smart Goals/CIP Plan. Purchasing Algebra II Textbooks.	1626.08	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Curriculum Costs Directly Related to Smart Goals/CIP Plan. Purchasing Biology Textbooks.	2737.38	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
		Curriculum Costs Directly Related to				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Smart Goals/CIP Plan. Purchasing new English textbooks for grades 6 - 12.	12000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Instructional Costs Directly Related to Smart Goals/CIP Plan. Purchasing 25 iPads for grades 6 - 12, classroom sets and some replacements.	7500.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Instructional Costs Directly Related to Smart Goals/CIP Plan. Purchasing 20 replacement Chromebooks for grades 6 -	6000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		12.				
1000 ▾	600 ▾	Instructional Costs Directly Related to Smart Goals/CIP Plan. Purchasing Chromebook equipment as needed - replacement screens and chargers for grades 6 - 12.	2000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2220 ▾	600 ▾	Curriculum Costs Directly Related to Smart Goals/CIP Plan. Purchase books to update school library and enhance learning.	1755.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
		Professional Development				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	800 ▾	Training (to be determined) Registration cost	1500.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$54,363.96



<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		3,750.00 6.90 %	1,012.50 1.86 %			1,500.00 2.76 %	46,601.46 85.72 %		1,500.00 2.76 %	54,363.96 100.00 %
Total Budget										54,363.96

