
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 60-I067 CUSHING

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Amendment 1

Date Generated: 11/18/2021 4:07:09 PM

Generated By: 18300

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
140	CUSHING LOWER ELEMENTARY	\$27410.47	\$50000.00	\$77410.47
			TOTAL	\$77410.47

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$46,400.00	\$0.00	\$6,000.00	\$22,010.47	\$0.00	\$3,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,298.43

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$77,410.47	(F) Total budgeted	\$77,410.47
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$77,410.47	(H) Total Budget (F+G)	\$77,410.47
(D) Indirect Cost Rate %	3.0600		
(E) Maximum Indirect Cost (C*(D/1+D))	\$2,298.43	Remaining (A-H)	\$0.00

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Site: 140 - CUSHING LOWER ELEMENTARY ▾ **Go**

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	300 ▾	Teaching and Leading Initiative - TLI Fellow Coaching Cost	27600.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Teaching and Leading Initiative - Leader Coaching	13800.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Teaching and Leading Initiative Travel Expenses	5000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Professional Development Travel Expenses	6000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Heggerty Phonemic Awareness Online Support Videos - Kindergarten and First Grade (My Heggerty)	600.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	600 ▼	Digital Curriculum Supports for Literacy - Voyager Sopris Passport	10000.00	N/A ▼	AP-Instruction ▼	<input type="checkbox"/>
1000 ▼	600 ▼	Scholastic Summer Support Books - Kindergarten and First Grade	7000.00	N/A ▼	AP-Instruction ▼	<input type="checkbox"/>
1000 ▼	600 ▼	STEM Lab Resources - TBD	1500.00	N/A ▼	AP-Instruction ▼	<input type="checkbox"/>
2213 ▼	600 ▼	Book Study Resources - Kindergarten	300.00	N/A ▼	AP-Instruction ▼	<input type="checkbox"/>
2213 ▼	600 ▼	Book Study Resources - First Grade	300.00	N/A ▼	AP-Instruction ▼	<input type="checkbox"/>
2220 ▼	600 ▼	Improve literacy by expanding the selection of books in the library	2310.47	N/A ▼	AP-Instruction ▼	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		media center				
2213 ▼	800 ▼	Professional Development Registration - Conference Registration for certified staff - TBD	3000.00	N/A ▼	AP-Instruction ▼	<input type="checkbox"/>
▼	▼		0.00	▼	▼	<input type="checkbox"/>
▼	▼		0.00	▼	▼	<input type="checkbox"/>
▼	▼		0.00	▼	▼	<input type="checkbox"/>

Total Displayed: \$77,410.47

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal				46,400.00 59.94 %		6,000.00 7.75 %	22,010.47 28.43 %		3,000.00 3.88 %	77,410.47 100.00 %
Total Budget										77,410.47