
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 01-C029 DAHLONEGAH

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 3

Date Generated: 11/18/2021 6:07:56 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
105	DAHLONEGAH PUBLIC SCHOOL	\$82951.71	\$236000.00	\$0.00	\$318951.71
				TOTAL	\$318951.71

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$206,263.79	\$30,732.20	\$0.00	\$0.00	\$0.00	\$59,734.66	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$210,655.65	\$40,732.20	\$0.00	\$0.00	\$0.00	\$67,563.86	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$10,636.86

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting (F) Total budgeted

(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$318,951.71
(D) Indirect Cost Rate %	3.4500
(E) Maximum Indirect Cost (C*(D/1+D))	\$10,636.86

(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$318,951.71
Remaining (A-H)	\$0.00

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
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Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Reading Specialist - Tiffany Clawson, Summer School Reading/Math Teachers	<input type="text" value="112948.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Technology Specialists and Classroom Computer Aides	<input type="text" value="59452.65"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-Student, Family, & Community Support"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="100"/>	Curriculum & Instruction Coach - Haley Patterson	<input type="text" value="38255.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="200"/>	Benefits for Reading Specialist	<input type="text" value="12000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="200"/>	Benefits for Technology Specialists and Classroom	<input type="text" value="16732.20"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	200 ▾	Computer Aides and summer school	10752.20	N/A ▾	N/A ▾	<input type="checkbox"/>
2212 ▾	200 ▾	Benefits for Curriculum & Instruction Coach	12000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Curriculum materials to include - Math Seeds, Buckle Down, Study Island, Fountas and Pinnell, Reading Eggs, Mind Play, Discovery Ed, IXL, Renaissance. Technology updates to include Ipads/chromebooks/tablets, printers, and cases, charging carts, Hot Spots, Smart TVs, Headphones, Monthly hot spot bills, Web Cams. Curriculum Materials for Summer School.	67563.86	N/A ▾	N/A ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$318,951.71

Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	172,400.65	28,732.20				67,563.86			268,696.71 84.24 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services	38,255.00	12,000.00							50,255.00 15.76 %
2213	Instructional Staff Training Services									
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		210,655.65 66.05 %	40,732.20 12.77 %				67,563.86 21.18 %			318,951.71 100.00 %
Total Budget										318,951.71

