
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 63-I005 EARLSBORO

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 11/18/2021 3:05:58 PM

Generated By: 18300

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
105	EARLSBORO ES	\$14260.36	\$50000.00	\$0.00	\$64260.36
				TOTAL	\$64260.36

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$5,000.00	\$1,269.50	\$0.00	\$0.00	\$0.00	\$47,846.49	\$6,142.63	\$0.00
Current Budgeted Amounts by Object Code	\$5,000.00	\$1,270.00	\$0.00	\$0.00	\$0.00	\$51,349.17	\$6,641.19	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,018.20

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$64,260.36"/>	(F) Total budgeted	<input type="text" value="\$64,260.36"/>
(B) Property Costs	<input type="text" value="\$6,641.19"/>	(G) Budgeted Indirect Cost	<input type="text" value="0.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$57,619.17"/>	(H) Total Budget (F+G)	<input type="text" value="\$64,260.36"/>
(D) Indirect Cost Rate %	<input type="text" value="1.6100"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$912.97"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	100 ▾	9 Teacher Stipends for Professional Development, Visible Learning	4500.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2570 ▾	100 ▾	1 Admin Stipend for Professional Development, Visible Learning	500.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2213 ▾	200 ▾	9 Teacher Benefits for Professional Development, Visible Learning	1143.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2570 ▾	200 ▾	1 Admin benefit for Professional Development, Visible Learning	127.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	30 iPads and Cases.	9269.40	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	150 Boogie Boards	2248.50	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
		100 Kindle				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Fire 7's and Cases.	4998.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	65 OSMO Genius Kits	4844.35	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	70 Sony Headphones	770.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	24 Ozobots and Markers	3036.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	8 Oculus Quest and Cases	4183.92	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Book Vending Machine and Book Supplies	6000.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	50 Chrome Books	12450.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	100 Licenses to SeeSaw	550.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Renaissance AR Reading Program	2999.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	700 ▾	greenhouse and supplies	6641.19	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$64,260.36

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Site:

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction						51,349.17	6,641.19		57,990.36 90.24 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	4,500.00	1,143.00							5,643.00 8.78 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	500.00	127.00							627.00 0.98 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		5,000.00 7.78 %	1,270.00 1.98 %				51,349.17 79.91 %	6,641.19 10.33 %		64,260.36 100.00 %
Total Budget										64,260.36

