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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 55-Z001 Epic 1 on 1 Charter School

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 12/6/2021 10:05:48 AM

Generated By: 19123

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
972	EPIC One of One HS	\$4069.85	\$50000.00	\$0.00	\$54069.85
				TOTAL	\$54069.85

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,164.00	\$0.00	\$13,720.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,055.00	\$0.00	\$22,014.85	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,205.31

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	\$54,069.85	(F) Total budgeted	\$54,069.85
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$54,069.85	(H) Total Budget (F+G)	\$54,069.85
(D) Indirect Cost Rate %	2.2800		
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,205.31	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Goal 1 ACT Prep- Instructor materials to interact with students in preparation for the ACT (iPads, Apple pencils, TI-84 Smartview Software)	4660.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Goal 2 Post Secondary- AP Course Materials, 3D Printer, Document Cameras, zSpace unit	20395.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Goal 1 ACT Prep- Chad Cargill Student Workshop Fee	7000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
		Goal 2 Post Secondary- District				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▼	800 ▼	Professional Membership to National Science Teaching Association for resources related to ACT Science	2000.00	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	<input type="checkbox"/>
2213 ▼	800 ▼	Goal 1 ACT Prep- ACT Certified Educator Workshop, ACT High School Improvement Workshop, ACT TI-84 Workshop, and other workshops related to preparing students to take the ACT	20014.85	Strong ▼	AP-Curriculum ▼	<input type="checkbox"/>
▼	▼		0.00	▼	▼	<input type="checkbox"/>

Total Displayed: \$54,069.85





<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal							32,055.00 59.28 %		22,014.85 40.72 %	54,069.85 100.00 %
Total Budget										54,069.85

