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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 54-I054 Graham-Dustin

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 11/18/2021 6:08:43 PM

Generated By: 141086

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
705	GRAHAM HS	\$47690.71	\$50000.00	\$0.00	\$97690.71
				TOTAL	\$97690.71

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$1,777.50	\$368.08	\$36,000.00	\$0.00	\$0.00	\$7,065.25	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$10,000.00	\$2,500.00	\$36,000.00	\$0.00	\$5,000.00	\$44,190.71	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,849.73

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$97,690.71	(F) Total budgeted	\$97,690.71
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$97,690.71	(H) Total Budget (F+G)	\$97,690.71
(D) Indirect Cost Rate %	1.9300		
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,849.73	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for PLC/PD/Leadership Team Meetings/IT Support	<input type="text" value="10000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits for stipends	<input type="text" value="2500.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="300"/>	Consultant for PLC's, Instructional	<input type="text" value="36000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Coaching, and Digital Learning				
2213 ▾	500 ▾	Travel expenses for PD retreat - lodging, per diem	5000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	600 ▾	NWEA MAP for benchmarking and RTI	4000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Technology - Chromebooks, Interactive TVs, Library Books, Math/ELA intervention materials,	29970.96	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Supplies for Distance Learning	5000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Renaissance	5219.75	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$97,690.71



<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
2740	Vehicle Servicing and Maintenance Services									
	Subtotal	10,000.00 10.24 %	2,500.00 2.56 %	36,000.00 36.85 %		5,000.00 5.12 %	44,190.71 45.24 %			97,690.71 100.00 %
	Total Budget									97,690.71

