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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 74-I030 BARTLESVILLE

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 2

Date Generated: 11/18/2021 11:08:54 AM

Generated By: 18300

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
130	JANE PHILLIPS ES	\$96915.08	\$200854.00	\$0.00	\$297769.08
				TOTAL	\$297769.08

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$53,539.76	\$13,145.24	\$0.00	\$0.00	\$0.00	\$120,888.18	\$8,538.60	\$16,536.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$100,000.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$141,730.48	\$8,538.60	\$23,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$9,958.25

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$297,769.08	(F) Total budgeted	\$297,769.08
(B) Property Costs	\$8,538.60	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$289,230.48	(H) Total Budget (F+G)	\$297,769.08
(D) Indirect Cost Rate %	3.4600		
(E) Maximum Indirect Cost (C*(D/1+D))	\$9,672.70	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	Salaries for Virtual Summer Academy Teachers (Shelley Reed, Donna Hemphill, Camille Diedrich, Wendy Riley, Heidi Brewer, Jeannine Lee, Kashia Anderson, Brandy Roberts, Jessica Birk, Laura Salzyn, Karla Cunningham); After School Tutoring - Tutors TBD; Stipends for Guiding Coalition to Provide In-house RTI Training	38100.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	100 ▾	Partial salary for additional days worked by the Character Education Teacher (Jessica Birk from FY20 Carryover Funds)	1900.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
		Partial salary for additional days worked by the				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194 ▾	100 ▾	Student & Family Support Coordinator on Parent and Family Engagement Activities, Home Visits, Parent Events (Karla Cunningham from FY20 Carryover Funds); CIP Leadership Team collaboration; Stipends for family support staff to plan/work outside of contracted hours - CIP leadership team, Collaboration in CIP, attend training and PD, conduct early student screening; Stipends for Student & Family Support Coordinator to provide Resilient Kids Parent Education Training	10000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▼	100 ▼	Stipends for instructional staff to plan/work outside of contracted hours - CIP leadership team collaboration on Continuous Improvement Plan (CIP), attend training and PD, conduct early student screening, assessment alignment; Substitutes to allow teachers to attend professional development- Trauma Informed Practices, Fountas and Pinnell Literacy Training; Daily Rate for RTI Training	40000.00	N/A ▼	AP-Instruction ▼	<input type="checkbox"/>
		Stipends for noninstructional staff to plan/work outside of contracted hours -				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	100 ▾	CIP leadership team collaboration on Continuous Improvement Plan (CIP), attend training and PD, conduct early student screening, assessment alignment; Daily Rate for RTI Training	10000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for Virtual Summer Academy Teachers (Shelley Reed, Donna Hemphill, Camille Diedrich, Wendy Riley, Heidi Brewer, Jeannine Lee, Kashia Anderson, Brandy Roberts, Jessica Birk, Laura Salzyn, Karla Cunningham); Benefits for After School Tutoring - Tutors TBD; Benefits Stipends	10530.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		for Guiding Coalition to Provide In-house RTI Training				
1000 ▾	200 ▾	Benefits on partial salary for additional days worked by the Character Education Teacher (Jessica Birk).	470.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2194 ▾	200 ▾	Benefits for additional days worked by the Student & Family Support Coordinator on Parent and Family Engagement Activities, Home Visits, Parent Events (From FY20 Carryover Funds); Benefits on stipends for family support staff to plan/work outside of contracted hours - CIP leadership team, Collaboration in CIP, attend	3500.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		training and PD, conduct early student screening; Benefits on stipends for Certified staff to provide Rezilient Kids Parent Education Training (Barbara Sorrels/Connected Kids Trauma Informed Practices, Fountas and Pinnell Literacy Training)				
2213 ▼	200 ▼	Benefits on stipends for instructional staff to plan/work outside of contracted hours - CIP staff leadership team collaboration on the Continuous Improvement Plan (CIP), attend training and PD , conduct early student screening,	7000.00	N/A ▼	AP-Instruction ▼	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		assessment alignment; Benefits on substitute salaries to allow teachers to attend professional development; Benefits on Daily Rate for RTI Training				
2570 ▼	200 ▼	Benefits on stipends for noninstructional CIP leadership to attend training and PD outside of contracted hours, assessment alignment; Benefits on Daily Rate for RTI Training	3000.00	N/A ▼	AP-Instruction ▼	<input type="checkbox"/>
		Supplementary Materials & Supplies - Really Great Reading - PK Teacher Guides, Countdown online subscription and workbooks, Blast Foundations				



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	online subscription and workbooks, HD Word online subscription and workbooks; EDGE Grant 1: Bal-A-VisX classroom materials, sensory items and alternative classroom seating, Scholastic Take-home reading packets and summer reading books; Edmentum Reading Eggs for Virtual Summer Academy Supplementary Curriculum. Edge 1 & 2 Plan Revisions - Classroom Library Books, School Library Books	82232.50	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Supplementary Materials & Supplies - Fountas & Pinnell Reading Materials	55280.88	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194 ▾	600 ▾	Rezilient Kids Parent training books/materials (EDGE Grant 1)	1000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2213 ▾	600 ▾	EDGE Grant 2 - Solution Tree RTI Workshop Materials	3217.10	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	700 ▾	Allyn Spott Vision Screening Equipment	8538.60	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Registration for Instructional Staff to Attend Training/ PD - Solution Tree Response to Intervention (RTI) Portable Event Training, Literacy First Training	20000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Registration for nonInstructional Staff to Attend Training/PD - Solution Tree RTI Portable Event Training, Literacy First Training	3000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$297,769.08



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**Budget Summary** (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	40,000.00	11,000.00				137,513.38	8,538.60		197,051.98 66.18 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory	10,000.00	3,500.00				1,000.00			14,500.00 4.87 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	40,000.00	7,000.00				3,217.10		20,000.00	70,217.10 23.58 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	10,000.00	3,000.00						3,000.00	16,000.00 5.37 %

<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		100,000.00 33.58 %	24,500.00 8.23 %				141,730.48 47.60 %	8,538.60 2.87 %	23,000.00 7.72 %	297,769.08 100.00 %
Total Budget										297,769.08



