
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 74-I030 BARTLESVILLE

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/18/2021 4:05:44 PM

Generated By: 18300

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
130	JANE PHILLIPS ES	\$85121.30	\$150000.00	\$235121.30
			TOTAL	\$235121.30

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$21,771.42	\$6,593.86	\$0.00	\$0.00	\$0.00	\$12,694.94	\$0.00	\$4,494.00	\$0.00
Current Budgeted Amounts by Object Code	\$104,999.37	\$35,400.00	\$0.00	\$0.00	\$9,000.00	\$81,047.93	\$0.00	\$4,674.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$8,869.09

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$235,121.30	(F) Total budgeted	\$235,121.30
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$235,121.30	(H) Total Budget (F+G)	\$235,121.30
(D) Indirect Cost Rate %	3.9200		
(E) Maximum Indirect Cost (C*(D/1+D))	\$8,869.09	Remaining (A-H)	\$0.00

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	Partial Salary for 8 additional days worked by Character Ed. Teacher (Jessica Birk)	1999.37	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	100 ▾	Edge: Salaries for 2 Remediation Specialists (Meghan Jackson, Casey White); Salaries for Summer Academy Teachers and Teacher Assistants (Grace Coleman, Shellee Reed, Donna Hemphill, Wendy Riley, Christel Poston, Terri James, Heidi Brewer, Barbara Toulouse, Angela Brown,	91000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Brandy Roberts, Kasey Brant, Meghan Jackson, Kianne Stumpff, Melissa Beyen); After School Tutoring - Certified Tutors TBD; Stipends for Guiding Coalition to Provide In-house Training				
		Partial salary for 10 additional days worked by the Student & Family Support Coordinator on Parent and Family Engagement Activities, Home Visits, Parent Events (Karla Cunningham); CIP Leadership				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194 ▾	100 ▾	<p>Team collaboration; Stipends for family support staff to plan/work outside of contracted hours - CIP leadership team, Collaboration in CIP, attend training and PD, conduct early student screening; Stipends for Student & Family Support Coordinator to provide Resilient Kids Parent Education Training;</p> <p>Stipends for instructional staff to plan/work outside of</p>	5000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	100 ▾	contracted hours - CIP leadership team collaboration on Continuous Improvement Plan (CIP), attend training and PD, conduct early student screening, assessment alignment; Substitutes to allow teachers to attend professional development (Fountas and Pinnell Literacy Training, RTI at Work, Conscious Discipline, My Math, PLCs)	5000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
		Stipends for noninstructional staff to plan/work				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	100 ▾	outside of contracted hours - CIP leadership team collaboration on Continuous Improvement Plan (CIP), attend training and PD, conduct early student screening, assessment alignment;	2000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for 8 additional days worked by the Character Education Teacher (Jessica Birk)	650.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
		Edge: Benefits for 2 Remediation Specialists (Meghan Jackson, Casey White); Benefits for				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	200 ▾	Summer Academy Teachers & Teacher Assistants (Grace Coleman, Shellee Reed, Donna Hemphill, Wendy Riley, Christel Poston, Terri James, Heidi Brewer, Barbara Toulouse, Angela Brown, Brandy Roberts, Kasey Brant, Meghan Jackson, Kianne Stumpff, Melissa Beyen); After School Tutoring - Tutors TBD; Benefits on Stipends for Guiding Coalition to Provide In-	30000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		houseTraining				
2194 ▼	200 ▼	Benefits for 10 additional days worked by the Student & Family Support Coordinator on Parent and Family Engagement Activities, Home Visits, Parent Events (From FY20 Carryover Funds); Benefits on stipends for family support staff to plan/work outside of contracted hours - CIP leadership team, Collaboration in CIP, attend training and PD, conduct early student	2000.00	N/A ▼	LE-Student, Family, & Community Support ▼	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		screening; Benefits on stipends for Certified staff to provide Resilient Kids Parent Education Training				
2213 ▼	200 ▼	Benefits on stipends for instructional staff to plan/work outside of contracted hours - CIP staff leadership team collaboration on the Continuous Improvement Plan (CIP), attend training and PD , conduct early student screening, assessment alignment; Benefits on	2000.00	N/A ▼	AP-Instruction ▼	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		substitute salaries to allow teachers to attend professional development				
2570 ▾	200 ▾	Benefits on stipends for noninstructional CIP leadership to attend training and PD outside of contracted hours, assessment alignment	750.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Travel costs for instructional staff to attend professional development - Solution Tree RTI	9000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
		Supplementary Materials & Supplies - Flexible seating, tables and activity carpets for				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	trauma-informed classroom instruction; Crayola Writing and Math Kits; HD Word Classroom Setup with Virtual Components; Add-on subscriptions to Blast Reading Playground & HD word Reading Playground,	81047.93	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Registration for Instruction staff to attend professional development - Solution Tree RTI	4674.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2570	Personnel (Staff) Services	2,000.00	750.00							2,750.00 1.17 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		104,999.37 44.66 %	35,400.00 15.06 %			9,000.00 3.83 %	81,047.93 34.47 %		4,674.00 1.99 %	235,121.30 100.00 %
Total Budget										235,121.30

