
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 38-I002 LONE WOLF

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Amendment 2

Date Generated: 11/19/2021 1:06:48 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
705	LONE WOLF HS	\$36707.36	\$128300.00	\$165007.36
			TOTAL	\$165007.36

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$7,564.99	\$137.13	\$47,500.00	\$0.00	\$0.00	\$9,416.56	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$29,300.00	\$8,300.00	\$52,500.00	\$0.00	\$9,050.00	\$58,632.36	\$0.00	\$7,225.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$5,779.95

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting

(F) Total budgeted

(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$165,007.36
(D) Indirect Cost Rate %	3.6300
(E) Maximum Indirect Cost (C*(D/1+D))	\$5,779.95

(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$165,007.36
Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Remedial Specialist/Interventionist to work with the classroom teachers to provide one-on-one intervention; Extended Learning Opportunity Tutoring (Effective Practices)	<input type="text" value="7500.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
		Extended Learning through Tutoring - Regular teachers will tutor beyond the				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	regular school day to work with their students or other teachers' students to provide immediate feedback (Effective Practices)	7500.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2212 ▾	100 ▾	Stipends for Instructional Staff to Attend OSDE trainings/to Attend CSI Leadership Meetings/Professional Development/SIP Work beyond the Contractual Day	7000.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2570 ▾	100 ▾	Stipends for Non-Instructional Staff to Attend OSDE trainings/to Attend CSI Leadership Meetings/Professional Development & SIP Work beyond the Contractual Day	4800.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2330 ▾	100 ▾	Stipend for M. Smith to work/meet beyond the contractual day as part of the CSI Leadership Team to monitor/maintain the CIP and review budget.	2500.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for Extended Learning through Tutoring - Regular teachers will tutor beyond the regular school day to work with their students or other teachers' students to provide	3000.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		immediate feedback				
1000 ▾	200 ▾	Benefits for Remedial Specialist/Interventionist to work with the classroom teachers to provide one-on-one intervention	3000.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2212 ▾	200 ▾	Benefits for Stipends for Instructional Staffs SIP-related Activities Beyond the Contractual Day	1000.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2570 ▾	200 ▾	Benefits for Stipends for Non-Instructional Staffs SIP-related Activities Beyond the Contractual Day	500.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2330 ▾	200 ▾	Benefits for M. Smith to work/meet beyond the contractual day as part of the CSI Leadership Team to monitor/maintain the CIP and review budget.	800.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2212 ▾	300 ▾	Contract for off-site, onsite and/or virtual professional development to support SMART goals, teachers instructional needs, etc. TBD as needs are identified for SY 2021-22	5000.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2212 ▾	300 ▾	EDGE 4: Contract for Capturing Kids Hearts (SEL) Professional Development (Effective Practice)	47500.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
		EDGE 4: Travel Expenses				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 ▾	500 ▾	Related to Capturing Kids Hearts Professional Development (Instructional Staff)	5200.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2212 ▾	500 ▾	Instructional Staff Travel Expenses for professional development/trainings (TBD)	1500.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2570 ▾	500 ▾	EDGE 4: Travel Expenses Related to Capturing Kids Hearts Professional Development (Non-instructional Staff)	1600.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2570 ▾	500 ▾	Non-Instructional Staff Travel Expenses for professional development/trainings (TBD)	750.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Instructional Supplies/Resources//Study Island/Materials/Software to increase student achievement, engagement, college-career readiness and to increase graduation rate (Magnetic Dry Erase Boards, Markers, Charts, Classroom Sets of Novels/Non-fiction/Journalism, SMARTBoards, Calculators, Comp Notebooks, STEM/Lab supplies)	20525.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Carryover funds "To Be Determined" as additional	26707.36	N/A ▾	N/A ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	school improvement needs are identified	36707.36	N/A ▾	N/A ▾	<input type="checkbox"/>
2194 ▾	600 ▾	Supplies for Parent Notification/Communication & Community Outreach (postage, ink, paper, flyers)	1000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2240 ▾	600 ▾	Study Island Benchmarking Assessment Tool	400.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2212 ▾	800 ▾	Instructional Staff Registration Fees (TBD)	4500.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Non-instructional Staff Registration Fees (TBD)	2725.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$165,007.36

Budget Summary (Read Only)

Site: All Budgets Combined ▾ Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	15,000.00	6,000.00				57,232.36			78,232.36 47.41 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory						1,000.00			1,000.00 0.61 %
2212	Instruction and Curriculum Development Services	7,000.00	1,000.00	52,500.00		6,700.00			4,500.00	71,700.00 43.45 %
2213	Instructional Staff Training Services									
2220	Library Media Services									
2240	Academic Student Assessment						400.00			400.00 0.24 %
2330	State and Federal Relations Services	2,500.00	800.00							3,300.00 2.00 %
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	4,800.00	500.00			2,350.00			2,725.00	10,375.00 6.29 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		29,300.00 17.76 %	8,300.00 5.03 %	52,500.00 31.82 %		9,050.00 5.48 %	58,632.36 35.53 %		7,225.00 4.38 %	165,007.36 100.00 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Total Budget		165,007.36								

