
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 21-I005 OAKS-MISSION

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 4

Date Generated: 11/18/2021 6:08:02 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
715	OAKS-MISSION HS	\$54355.72	\$153000.00	\$0.00	\$207355.72
				TOTAL	\$207355.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$37,859.88	\$9,064.05	\$0.00	\$0.00	\$0.00	\$114,402.75	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$72,007.00	\$16,501.04	\$0.00	\$0.00	\$1,250.00	\$116,597.68	\$0.00	\$1,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,604.86

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$207,355.72	(F) Total budgeted	\$207,355.72
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$207,355.72	(H) Total Budget (F+G)	\$207,355.72
(D) Indirect Cost Rate %	0.7800		
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,604.86	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Distance learning technology director-Holly Davis	<input type="text" value="5338.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="100"/>	Instructional Coaching-Teresia Knott	<input type="text" value="43007.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="100"/>	Distance Learning Technology	<input type="text" value="14662.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE Student, Family, & Community Support"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 ▾	100 ▾	Director--Holly Davis	14662.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2213 ▾	100 ▾	Stipends for Certified teachers during professional development occurring outside of program hours: PLC/Leadership team/Summer PD/Distance Learning	9000.00	N/A ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Technology director benefits	1344.96	N/A ▾	N/A ▾	<input type="checkbox"/>
2212 ▾	200 ▾	Instructional Coach benefits	8601.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2212 ▾	200 ▾	Technology director benefits	2555.08	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Benefits for stipends	4000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2112 ▾	500 ▾	Parent message system	1250.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	ACT Aspire for bench marking. Voyager Intervention curriculum/supplies . Portable interactive board for zoom mtg./ software for distance learning,	27599.96	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Reading eggs, Mathseeds, Shurley English, & Explore Learning				
1000 ▾	600 ▾	Technology upgrades for distance learning- Chromebook, hotspots	88497.72	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2212 ▾	600 ▾	Teaching training materials to enhance student learning, Collective Efficacy Books.	500.00	Moderate ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Dues and fees for certified training and professional growth to improve student instruction.	1000.00	N/A ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$207,355.72

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		72,007.00 34.73 %	16,501.04 7.96 %			1,250.00 0.60 %	116,597.68 56.23 %		1,000.00 0.48 %	207,355.72 100.00 %
Total Budget										207,355.72

