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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 49-C003 RYAL

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Amendment 1

Date Generated: 11/22/2021 1:08:25 PM

Generated By: 131786

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## School Improvement 1003(a) - Overview

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**Due Date:** September 30, 2021

**Program:** Title I Part A School Improvement 1003(a)

**Funding:** School Improvement 1003(a) Awards are made annually.

**Submission Guidelines:** 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

**Federal Guidance** [School Improvement Guidance from US Department of Education](#)

**OSDE Support Links** [OSDE School Improvement 1003\(a\) Website](#)

**OSDE Program Contact:** Office of School Support (405) 522-0140.

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**Contact Information**

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**Superintendent / Authorized Representative:**

Name

School Address   
1\*

School Address   
2

City\*  State\*  Zip+4\*

Phone\*    Extension  Email\*

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Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

**School Improvement 1003(a) - Application Contact**

Last Name\*  First Name\*

Phone\*    Extension  Email\*

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Check here if there is a claims contact for School Improvement 1003(a) Application

**School Improvement 1003(a) - Claims Contact**

Last Name\*  First Name\*

Phone\*    Extension  \*Email

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**Application Approval / Disapproval Copy Email Addresses**

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

- Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

cwilson@ryal.k12.ok.us

\* **Denotes required field**

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
105	RYAL PUBLIC SCHOOL	\$52902.65	\$219300.00	\$272202.65
			TOTAL	\$272202.65

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$13,303.22	\$3,803.49	\$0.00	\$0.00	\$0.00	\$25,709.59	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$97,264.32	\$38,319.83	\$79,935.00	\$0.00	\$0.00	\$56,683.50	\$0.00	\$0.00	\$0.00

Site: 000 - RYAL

Total Allocation Available for Budgeting \$272,202.65

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$9,077.81

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$272,202.65	(F) Total budgeted	\$272,202.65
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$272,202.65	(H) Total Budget (F+G)	\$272,202.65
(D) Indirect Cost Rate %	3.4500		
(E) Maximum Indirect Cost (C*(D/1+D))	\$9,077.81	Remaining (A-H)	\$0.00

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$13,303.22	\$3,803.49	\$0.00	\$0.00	\$0.00	\$25,709.59	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$97,264.32	\$38,319.83	\$79,935.00	\$0.00	\$0.00	\$56,683.50	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	EDGE Pers SVC-Salaries Certified Reading Interventionists	<input type="text" value="56026.99"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Salary for a Paraprofessional for Reading with Students	<input type="text" value="6936.20"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	Salary For a	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	Certified Reading Interventionist	34301.13	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	200 ▾	EDGE Benefits for Certified Reading Interventionists	18973.01	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for a Paraprofessional for Reading with Students	3264.40	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for a Certified Reading Interventionist	16082.42	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	300 ▾	EDGE Professional External Provider Creek Nation	79300.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	300 ▾	EDGE Orton-Gillingham Professional Development Curriculum and Literacy	635.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Lexia	1400.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Acellus On Line Curriculum	15000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE Freckle Math on line subscription	1125.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Accelerated Reading Accelerated Reader On line	1500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Orton-Gillingham Curriculum	895.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Scott Foresman Consumables	1000.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Reading and Phonics Material (Consumables, manipulatives for hand-on learning for tutoring)	3600.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Math Materials (manipulatives for teaching hands-on and consumables for use in tutoring)	3360.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE Flash Drives / USB / Electronics (To Be Determined)	2000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE Student Cameras, 10 small; 1 quality camera with lens	4200.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE Wonder Media Extension Materials (To Be Determined)	5000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE Audio / Mic Speakers	1000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE Math materials (manipulatives for teaching hands-on and consumables	1040.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		for use in tutoring)				
1000 ▾	600 ▾	Alpha Plus Workbooks	2500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2240 ▾	600 ▾	Pearson Aimsweb On line Testing	318.50	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2240 ▾	600 ▾	Star 360 Reading Assessment	1495.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2240 ▾	600 ▾	Star 360 Math Assessment	2200.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2240 ▾	600 ▾	Data Room Supplies / Toner / Paper / Huge Post It Notes / Charts	1400.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2240 ▾	600 ▾	Alpha Plus on line assessments	2100.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2220 ▾	600 ▾	Library Books	5550.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$272,202.65



<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
2740	Vehicle Servicing and Maintenance Services									
	Subtotal	97,264.32 35.73 %	38,319.83 14.08 %	79,935.00 29.37 %			56,683.50 20.82 %			272,202.65 100.00 %
	Total Budget									272,202.65

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**Submit**

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**The application has been approved.**

Consistency Check was run on:	9/16/2021
LEA Data Entry	
LEA Administrator submitted the application to OSDE on:	9/16/2021
Program Review 1 completed on:	9/16/2021
Program Review 2 completed on:	9/19/2021

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**Application History** (Read Only)

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<b>Status Change</b>	<b>UserId</b>	<b>Action Date</b>
Final Application Review	Reader Reader 2 (17545)	09-19-2021 2:45 PM
Pre-Approved	Zada Sery (99600)	09-16-2021 4:05 PM
	Deborah Cornelison (131786)	09-16-2021 3:01 PM
Submitted to OSDE	Lynn Maxwell (120561)	09-16-2021 2:56 PM
Consistency Check	Lynn Maxwell (120561)	09-16-2021 2:56 PM
Returned for Changes	Deborah Cornelison (131786)	09-16-2021 2:50 PM
Submitted to OSDE	Lynn Maxwell (120561)	09-16-2021 1:21 PM

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**Selectable Application Print**

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**The application has been approved. No more updates will be saved for the application.**

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

**Request Print Job**

[School Improvement 1003\(a\)](#)

Request Print

**Requested Print Jobs**

[Requested by SEA Deborah Cornelison on 11/22/2021 12:54:37 PM](#)

**Completed Print Jobs**