



SCHOOL RESOURCE OFFICER MID-YEAR ALLOCATION REPORT **FY24**



OKLAHOMA
Education

When HB 2903 became effective on July 1, 2023, the office of School Safety and Security at the OSDE emailed all district superintendents informing them of the allocation available to them on GMS through their SSO. Superintendents were informed the funding would be available from FY 2023-26 but that all funding must be encumbered by September 30, 2026. When the total allocation by HB 2903 of \$150M over three years is divided among all districts, this provides each district \$92,000 per year which they can either spend every year or defer for larger projects at the end of the funding period.

The bill was sent to superintendents as guidance for allowable expenditures. This report indicates how districts have spent the funding and which districts have used the monies to hire SROs along with brief descriptions of allowable expenditures by category.

Spending totals indicated in this document are as of 12.31.2023.

H.B. 2903

House Bill 2903 became effective July 1, 2023. This bill creates a 3-year pilot program for the School Resource Officer Program. It establishes the School Security Revolving Fund.

- Section 1(A): Requires State Department of Education to establish and maintain a three-year pilot program known as the School Resource Officer Program.
- Section 1(B): Requires school resource officers participating in the program to complete CLEET law enforcement active shooter emergency response training.
- Section 1(C): Defines a school resource officer as a law enforcement officer with sworn authority and training in school-based law enforcement and crisis response who is assigned by an employing law enforcement agency to work collaboratively with one or more schools using community-oriented policing concepts.
- Section 2(A): Establishes a School Security Revolving Fund.
- Section 2(B): Allows for funds in the School Security Revolving Fund to be used for the following purposes:
 - Establishing and maintaining a School Resource Officer Program.
 - Providing physical security enhancements for schools including, but not limited to, school resource officers, cameras, gates, lighting, locks, doors, windows, security geofencing, and ballistic storm shelters.
- Section 2(C): Prohibits expenditures from the fund exceeding \$50,000,000 in a single fiscal year. Requires funds to be divided equally among every public school district in the state.



Section 2(B): Allows for funds in the School Security Revolving Fund to be used for the following purposes:

- **Establishing and maintaining a School Resource Officer Program.**
- **Providing physical security enhancements for schools including, but not limited to, school resource officers, cameras, gates, lighting, locks, doors, windows, security geofencing, and ballistic storm shelters.**

Some of these items include, but are not limited to:

School Resource Officer (SRO) - \$11,556,141.36

Salaries for current or newly established School Resource Officers, funding for contracts with local law enforcement to provide SROs on campus, benefits, vehicles, training and equipment.

Cameras - \$13,193,270.66

New and/or additional security equipment including cameras, sensors, cables, panels, and other surveillance components as well as repair of existing security surveillance equipment.

Alarms - \$320,650.00

Purchasing and installation of security alarm and monitoring systems, upgrades to existing systems, as well as repairs needed.

Detectors - \$858,313.44

Metal detection systems both walk through and hand held, vape detectors, air quality/chemical detectors and upgrades to electrical systems needed to support the use of detectors.

Access Control - \$1,149,882.28

ID Badges, keyless entry installations, kiosk for controlled entry, Knox Boxes, key fobs, mobile scanners, drivers license readers, and point of entry buzz in systems.

Doors - \$9,277,277.15

Upgrading existing doors with access control systems, replacing broken doors, shatterproof safety film for exterior doors, adding security locks to interior doors.

Windows - \$2,004,790.46

Adding shatterproof film to exterior windows, replacement of broken windows, add and replace window blinds.

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Fencing - \$3,389,268.05

Installation of new fencing and gates around school property, upgrading to electric gate, geofencing to allow for 911 inform, repair of existing fencing.

Barriers - \$525,154.56

Portable safety barriers, accordion barricades, bollards added to school entry, security railing to control vehicles.

Lighting - \$969,828.93

Installing updated emergency lights that continue during a power outage; upgrading amount and types of interior and exterior lighting; installing motion detection lights for added security before and after school hours; install security gates with lighting; and increasing lights in parking lots, gyms, and between campus buildings

Communication - \$2,397,496.73

Updating intercom systems; installing or improving district-wide crisis communication system; installing busing software for real-time GPS location of all buses; and adding speakers to hallways for better communication coverage.

Training - \$96,316.56

Providing professional development and training for staff, students, and parents in bullying prevention and school security; CLEET certification training for SROs; training in use of weapon detection systems; and Emergency Management training.

Vehicles - \$326,360.84

Purchasing ATV/UTVs or golf carts for security personnel or administrators for crisis response and campus patrol, and improvements to current ATV/UTV for improved safety. Funds may not be used to purchase law enforcement vehicles.

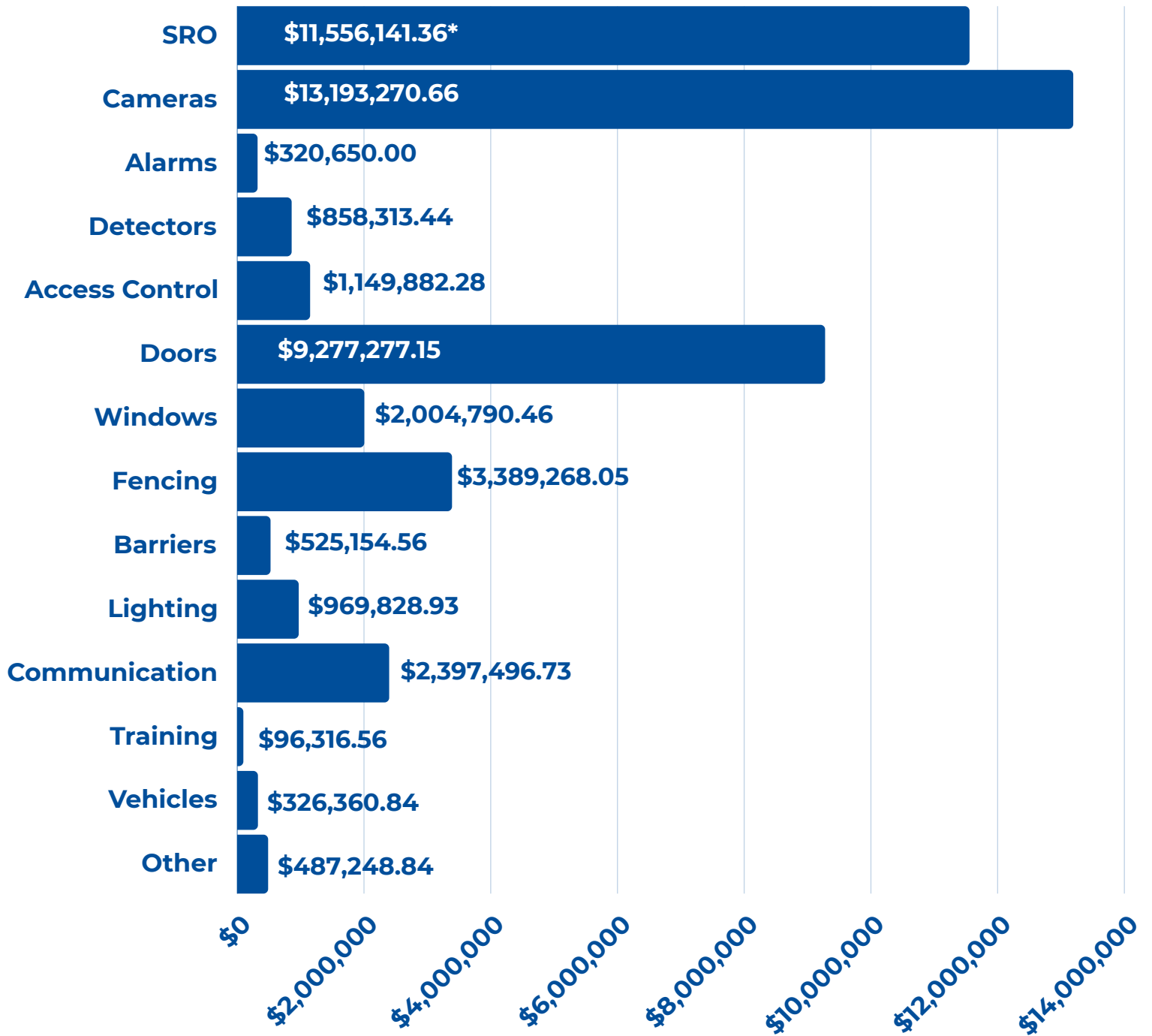
Other - \$487,248.84

Other safety- and security-related items not previously described. May include drug dog services, supplies for SRO (uniform, vest, radio, etc. - not allowable expenses are firearms or ammunition), installation costs for security equipment, technical assistance, bringing potential building hazards up to code, and repainting parking lots to improve traffic control and compliance with ADA regulations.



Summary of Budgeted Funds FY24

TOTAL BUDGETED: \$46,552,000.00



***\$2,344,293.18 - budgeted for New SRO salaries and/or benefits**



SRO Spending Allocations FY24

