
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 53-I051 SOUTH COFFEYVILLE

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/18/2021 6:06:21 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
105	SOUTH COFFEYVILLE ES	\$88457.14	\$245419.00	\$333876.14
			TOTAL	\$333876.14

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$20,014.43	\$4,925.44	\$0.00	\$0.00	\$0.00	\$4,216.50	\$0.00	\$425.00	\$979.14
Current Budgeted Amounts by Object Code	\$152,477.67	\$28,998.72	\$106,800.00	\$0.00	\$5,902.53	\$26,000.00	\$0.00	\$3,000.00	\$10,697.22

Site: 000 - SOUTH COFFEYVILLE

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$10,697.22

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting (F) Total budgeted

(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$333,876.14
(D) Indirect Cost Rate %	3.3100
(E) Maximum Indirect Cost (C*(D/1+D))	\$10,697.22

(G) Budgeted Indirect Cost	10697.22
(H) Total Budget (F+G)	\$333,876.14
Remaining (A-H)	\$0.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$20,014.43	\$4,925.44	\$0.00	\$0.00	\$0.00	\$4,216.50	\$0.00	\$425.00
Current Budgeted Amounts by Object Code	\$152,477.67	\$28,998.72	\$106,800.00	\$0.00	\$5,902.53	\$26,000.00	\$0.00	\$3,000.00	\$10,697.22

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	EDGE- SALARIES FOR READING AND MATH INVENT./ SUMMER SCHOOL STAFF	<input type="text" value="57000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	COMPUTER AIDE SALARIES/TONEY TURNER	<input type="text" value="14210.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2194"/>	<input type="text" value="100"/>	FAMILY COMMUNITY SUPPORT COORDIN./TERESA LUNDY	<input type="text" value="25345.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Student, Family, & Community Support"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="100"/>	SCHOOL IMPROVEMENT COORDIN. SALARIES	<input type="text" value="40922.67"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		/KARLA BAUER				
2213 ▾	100 ▾	STIPENDS FOR PD AND PLCS	15000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	200 ▾	EDGE- BENEFITS FOR READING AND MATH INVENT./ SUMMER SCHOOL STAFF	9000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	200 ▾	COMPUTER AIDE BENEFITS/ TONEY TURNER	3531.19	N/A ▾	N/A ▾	<input type="checkbox"/>
2194 ▾	200 ▾	BENEFITS FOR FAMILY COMMUNITY SUPPORT COORDIN./ TERESA LUNDY	6298.24	N/A ▾	N/A ▾	<input type="checkbox"/>
2212 ▾	200 ▾	SCHOOL IMPROVEMENT COORDIN. BENEFITS/KARLA BAUER	10169.29	N/A ▾	N/A ▾	<input type="checkbox"/>
2212 ▾	300 ▾	EDGE- OCIC CONSULTANT FOR INSTIONAL COACH AND SCHOOL PSYCHOLOGIST.	106800.00	Moderate ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2213 ▾	500 ▾	STAFF TRAVEL FOR PD	5902.53	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE- SUMMER SCHOOL SUPPLIES AND MATERIALS/ TECHNOLOGY(INTERACTIVE TV'S, IPADS, ETC.)/ APPS AND SUBSCRIPTIONS	16000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	FOLLET LIBRARY SYSTEMS/AR-ACC. READER	10000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	800 ▾	PD REGISTRATIONS	3000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$323,178.92

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$20,014.43	\$4,925.44	\$0.00	\$0.00	\$0.00	\$4,216.50	\$0.00	\$425.00	\$979.14
Current Budgeted Amounts by Object Code	\$152,477.67	\$28,998.72	\$106,800.00	\$0.00	\$5,902.53	\$26,000.00	\$0.00	\$3,000.00	\$10,697.22

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$10,697.22

Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	71,210.00	12,531.19				26,000.00			109,741.19 32.87 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory	25,345.00	6,298.24							31,643.24 9.48 %
2212	Instruction and Curriculum Development Services	40,922.67	10,169.29	106,800.00						157,891.96 47.29 %
2213	Instructional Staff Training Services	15,000.00				5,902.53			3,000.00	23,902.53 7.16 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		152,477.67 45.67 %	28,998.72 8.69 %	106,800.00 31.99 %		5,902.53 1.77 %	26,000.00 7.79 %		3,000.00 0.90 %	323,178.92 96.80 %
5400 Approved Indirect Cost X 3.3100 %										10,697.22 3.20 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Total Budget										333,876.14

