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**Application Printout**

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**eGrant Management System**

**Printed Copy of Application**

Applicant: 43-I004 THACKERVILLE

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/19/2021 1:06:59 PM

Generated By: 84463

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
105	THACKERVILLE ES	\$14461.85	\$150340.00	\$164801.85
			TOTAL	\$164801.85

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$24,320.00	\$6,050.00	\$36,565.00	\$0.00	\$0.00	\$97,866.85	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$5,280.17

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$164,801.85	(F) Total budgeted	\$164,801.85
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$164,801.85	(H) Total Budget (F+G)	\$164,801.85
(D) Indirect Cost Rate %	3.3100		
(E) Maximum Indirect Cost (C*(D/1+D))	\$5,280.17	Remaining (A-H)	\$0.00

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Site: 105 - THACKERVILLE ES

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	100	2022 Salaries for Summer Skills Academy	10000.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	100	Salaries for After-School Tutoring	12700.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	100	non-contractual hours for six classroom teachers, special education teacher, and reading interventionist/instructional coach to attend professional development	1620.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	200	Teacher Benefits for Summer Skills Academy	2500.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	200	Teacher Benefits for After-school tutoring	3250.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	200	benefits for non-contractual hours for professional development	300.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2212	300	Great Expectations Instructional Coach	6000.00	N/A	E-Comprehensive & Effective Planning	<input type="checkbox"/>
2213	300	Great Expectations Professional Development for new teachers and returning teachers	3500.00	N/A	E-Comprehensive & Effective Planning	<input type="checkbox"/>
2213	300	Open Court Reading SRA Professional Development	8000.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	300	Responsive Lesson Planning (Using NWEA data to drive lesson plans and small group/centers)	3500.00	N/A	E-Comprehensive & Effective Planning	<input type="checkbox"/>
2213	300	Teaching Basic, Advanced, and Academic Vocabulary Professional Development presented by Marzano Resources w/book resources for teachers (EDGE Grant)	7000.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	300	Virtual Professional Development Platforms for use in PLCs (Immediate Impact & Global PD) (EDGE Grant)	7065.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	300	NWEA MAP Fluency professional development	1500.00	N/A	E-Comprehensive & Effective Planning	<input type="checkbox"/>
1000	600	Number Worlds Math Prevention Program for Pre-K and Kindergarten (https://drive.google.com/file/d/1qj5Kg_aW90tqs1MR7vSQyfi03Dc-K66K/view?usp=sharing)	11350.85	N/A	E-Comprehensive & Effective Planning	<input type="checkbox"/>
1000	600	Student Headsets for Reading Fluency testing	900.00	N/A	E-Comprehensive & Effective Planning	<input type="checkbox"/>
		Language for Learning Direct Instruction Oral Language program for Pre-K				<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	( <a href="https://drive.google.com/file/d/1o85ABeBE9HQyakh6TmYqVgy3U6cJVxC4/view?usp=sharing">https://drive.google.com/file/d/1o85ABeBE9HQyakh6TmYqVgy3U6cJVxC4/view?usp=sharing</a> )	2411.00	N/A ▾	E-Comprehensive & Effective Planning ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Reading Plus Site License ( <a href="https://www.evidenceforessa.org/programs/reading/elementary/reading-plus">https://www.evidenceforessa.org/programs/reading/elementary/reading-plus</a> )	3500.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Reflex Math Fluency Program ( <a href="https://www.reflexmath.com/research?epc=NEHA">https://www.reflexmath.com/research?epc=NEHA</a> )	2535.00	Moderate ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Open Court Reading SRA ( <a href="https://drive.google.com/file/d/1vUTiDabmtjbNEaER4I0KyHGBjFrKgD85/view">https://drive.google.com/file/d/1vUTiDabmtjbNEaER4I0KyHGBjFrKgD85/view</a> )	76670.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2240 ▾	600 ▾	NWEA MAP Fluency assessment	500.00	N/A ▾	E-Comprehensive & Effective Planning ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$164,801.85

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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