
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 34-I023 WAURIKA

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 2

Date Generated: 11/19/2021 1:06:19 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
510	WAURIKA MS	\$74950.33	\$158680.00	\$0.00	\$233630.33
				TOTAL	\$233630.33

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$74,156.25	\$16,658.85	\$0.00	\$0.00	\$0.00	\$11,299.57	\$0.00	\$10,000.00	\$2,993.46
Current Budgeted Amounts by Object Code	\$95,350.00	\$33,530.00	\$0.00	\$0.00	\$7,300.00	\$80,950.33	\$0.00	\$10,500.00	\$6,000.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$6,075.71

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$233,630.33	(F) Total budgeted	\$227,630.33
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	6000.00
(C) Allowable Direct Costs (A-B)	\$233,630.33	(H) Total Budget (F+G)	\$233,630.33
(D) Indirect Cost Rate %	2.6700		
(E) Maximum Indirect Cost (C*(D/1+D))	\$6,075.71	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	paraprofessional salaries	<input type="text" value="35000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="100"/>	personnel salaries for additional hours	<input type="text" value="14700.00"/>	<input type="text" value="N/A"/>	<input type="text" value="IE Student, Family, & Community Support"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	100 ▾	above contracted amount.	14700.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2213 ▾	100 ▾	substitute teacher salaries to allow teachers to attend workshops.	3000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2570 ▾	100 ▾	administrators salaries for additional hours above contracted amount.	3000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2112 ▾	100 ▾	middle school attendance liaison.	39650.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	200 ▾	paraprofessional payroll benefits.	12000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	200 ▾	payroll benefits	10030.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	200 ▾	substitute teacher payroll benefits	2500.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2570 ▾	200 ▾	payroll benefits	1000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2112 ▾	200 ▾	attendance liaison payroll benefits.	8000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
		Travel expenses				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	500 ▾	for teachers to obtain professional growth.	4800.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2570 ▾	500 ▾	Administrative travel associated fees.	2500.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Curriculum to enhance instructional benefits for middle school students.	34000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Instructional staff materials-computers, printers, telephone and technology supplies/needs.	31604.69	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2194 ▾	600 ▾	Supplies for parental communication. To increase parent participation between classroom teachers and parents. paper, toner, ink,	8000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		postage.				
2194 ▾	600 ▾	Parent/Teacher communication meeting and supplies.	7345.64	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Fees for teacher professional growth.	10000.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Administrative registration fees.	500.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$227,630.33

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	3,000.00	1,000.00			2,500.00			500.00	7,000.00 3.00 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		95,350.00 40.81 %	33,530.00 14.35 %			7,300.00 3.12 %	80,950.33 34.65 %		10,500.00 4.49 %	227,630.33 97.43 %
5400 Approved Indirect Cost X 2.6700 %										6,000.00 2.57 %
Total Budget										233,630.33

