
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 34-I023 WAURIKA

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/19/2021 1:06:36 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
510	WAURIKA MS	\$121515.66	\$140960.00	\$262475.66
			TOTAL	\$262475.66

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$27,310.81	\$6,267.51	\$0.00	\$0.00	\$0.00	\$76,341.62	\$0.00	\$0.00	\$3,082.60
Current Budgeted Amounts by Object Code	\$121,500.00	\$29,500.00	\$0.00	\$0.00	\$5,475.66	\$89,000.00	\$0.00	\$10,000.00	\$7,000.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$7,198.81

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$262,475.66	(F) Total budgeted	\$255,475.66
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	7000.00
(C) Allowable Direct Costs (A-B)	\$262,475.66	(H) Total Budget (F+G)	\$262,475.66
(D) Indirect Cost Rate %	2.8200		
(E) Maximum Indirect Cost (C*(D/1+D))	\$7,198.81	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	EDGE 4 - Paraprofessional salaries - Hutton (job code 414)	<input type="text" value="25000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Paraprofessional salary	<input type="text" value="12000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Substitute salaries for teachers to	<input type="text" value="2500.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		attend pd				
1000 ▾	100 ▾	EDGE 4 - WPS Virtual Math/Reading Specialist - Gunter (job code 207)	5000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	100 ▾	EDGE 4 - Remedial Specialist - Kidd (job code 207)	38000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	100 ▾	Instructional staff salaries for hours beyond contractual day (EDGE 5 - \$5,000 Acellus Academy)	33000.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2570 ▾	100 ▾	Non-instructional staff salaries for hours beyond contractual day	6000.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Paraprofessional payroll benefits	3000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Payroll benefits	500.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Payroll benefits	20000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Payroll benefits	5000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2570 ▾	200 ▾	Payroll benefits	1000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Instructional staff pd travel expenses	5475.66	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Alpha Plus instructional supportive resources in monitoring student mastery/assessing student learning (Best Practice)	22000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Instructional supportive learning materials and technology (additional Chrome Books, printers, supplies/needs)	51040.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE 4 - Acellus Instructional Academy Curriculum (Digital Learning)	3960.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
2190 ▾	600 ▾	Supplies for parental communication to increase parent participation and academic partnership (paper, toner, ink, postage, meeting supplies)	12000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	800 ▾	Instructional staff registration fees (EDGE - 4 - Acellus Academy PD \$5,000)	10000.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$255,475.66

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	82,500.00	23,500.00				77,000.00			183,000.00 69.72 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services						12,000.00			12,000.00 4.57 %
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	33,000.00	5,000.00			5,475.66			10,000.00	53,475.66 20.37 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	6,000.00	1,000.00							7,000.00 2.67 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		121,500.00 46.29 %	29,500.00 11.24 %			5,475.66 2.09 %	89,000.00 33.91 %		10,000.00 3.81 %	255,475.66 97.33 %
5400 Approved Indirect Cost X 2.8200 %										7,000.00 2.67 %
Total Budget										262,475.66

