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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 54-I031 WELEETKA

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/18/2021 6:06:38 PM

Generated By: 141086

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
610	WELEETKA JHS	\$0.00	\$90000.00	\$90000.00
			TOTAL	\$90000.00

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$1,000.00	\$250.50	\$0.00	\$0.00	\$0.00	\$5,122.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$30,400.00	\$9,600.00	\$0.00	\$0.00	\$5,000.00	\$43,000.00	\$0.00	\$2,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,478.31

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$90,000.00
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$90,000.00
(D) Indirect Cost Rate %	1.6700
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,478.31

(F) Total budgeted	\$90,000.00
(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$90,000.00
Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Personnel-Stipends for Saturday Boot Camps/Tutoring/Summer School	<input type="text" value="30400.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="200"/>	Benefits-Saturday Boot Camps/Tutoring/Summer School	<input type="text" value="9600.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="500"/>	Travel for workshops TBD	<input type="text" value="5000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-Professional Growth, Development, &amp; Evaluation"/>	<input type="checkbox"/>
		Study Island, Star				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Reading, 50 Chromebooks, 30 graphing calculators with docking ports, 3 drones plus software, 7 teacher laptops, math manipulatives, leveled readers, classroom novel sets.	43000.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Registration fees for professional development TBD	2000.00	Moderate ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$90,000.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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**Budget Summary** (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	30,400.00	9,600.00				43,000.00			83,000.00 92.22 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services					5,000.00			2,000.00	7,000.00 7.78 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		30,400.00 33.78 %	9,600.00 10.67 %			5,000.00 5.56 %	43,000.00 47.78 %		2,000.00 2.22 %	90,000.00 100.00 %
Total Budget										90,000.00



