
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 67-I002 WEWOKA

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Amendment 2

Date Generated: 12/6/2021 11:05:56 AM

Generated By: 19123

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
105	WEWOKA ES	\$0.00	\$150000.00	\$150000.00
705	WEWOKA HS	\$0.00	\$150000.00	\$150000.00
			TOTAL	\$300000.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$15,051.40	\$4,207.27	\$31,500.00	\$0.00	\$0.00	\$25,577.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$127,164.04	\$28,936.56	\$33,300.00	\$0.00	\$0.00	\$110,599.40	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$5,217.65

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$300,000.00	(F) Total budgeted	\$300,000.00
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$300,000.00	(H) Total Budget (F+G)	\$300,000.00
(D) Indirect Cost Rate %	1.7700		
(E) Maximum Indirect Cost (C*(D/1+D))	\$5,217.65	Remaining (A-H)	\$0.00

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Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	Stipends for teachers to stay after school for tutoring/test prep to prepare to take the certification tests.	18955.05	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
2194 ▾	100 ▾	Salary of part time community liaison	10045.00	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	100 ▾	Stipends for teachers to stay after school for LETRS training.	7500.00	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	100 ▾	Tutor to work with emergency certified teachers on PPAT.	3000.00	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for teachers stipends to stay after school for tutoring and /test prep for	4073.32	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		certification tests.				
2194 ▼	200 ▼	Benefits Salary of part time community liaison	1215.08	Promising ▼	AP-Instruction ▼	<input type="checkbox"/>
2213 ▼	200 ▼	Benefits for Stipends for teachers to stay after school for LETRS training.	1215.08	Moderate ▼	AP-Instruction ▼	<input type="checkbox"/>
2213 ▼	200 ▼	Benefits: Tutor to work with emergency certified teachers on PPAT.	787.00	Promising ▼	AP-Instruction ▼	<input type="checkbox"/>
2213 ▼	300 ▼	Dr. Dahlgren: Full day training: sound walls	1800.00	Moderate ▼	LE-School Culture ▼	<input type="checkbox"/>
2213 ▼	300 ▼	Dr. Warford/The Chemistry of Culture: Speaker on school culture with books for book study.	1250.00	Promising ▼	LE-School Culture ▼	<input type="checkbox"/>
		Virtual Training				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	300 ▾	for LETRS Units 1-4	12000.00	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Face to Face Training Units: LETRS 1-4	17000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Lexia Core 5 Reading Licenses	11900.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Poster printer with ink for parent engagement and for instruction. Teachers would make posters for instruction in the classroom and halls. They would also make posters to put around the community to share information about upcoming events.	6500.00	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
		95% Group: Reading				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	curriculum for teachers to do remediation for students who are not meeting benchmarks.	5087.40	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Really Great Reading Workbooks	5832.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Spring Math: Math remediation system to help with students that are testing below average.	3000.00	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Computers for students	3434.07	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
2212 ▾	600 ▾	Books for teachers to read on Dyslexia and other reading problems for book studies and personal reading.	18409.00	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	600 ▾	The Chemistry of Culture: Book for book study	1080.00	Promising ▾	LE-School Culture ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	600 ▾	30 Letters Training Units	11517.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Supplies for Trainings: pens, easels, large note pads, sticky pads, books for books study	4400.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$150,000.00

Budget Detail By Site

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Site:

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text" value="2194"/>	<input type="text" value="100"/>	Salary for part time Parent/community liaison.	<input type="text" value="12663.99"/>	<input type="text" value="Promising"/>	<input type="text" value="E-Leadership"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="100"/>	Salary for Instructional Coach HS	<input type="text" value="75000.00"/>	<input type="text" value="Promising"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194 ▾	200 ▾	benefits for part time community liaison	1215.08	Promising ▾	E-Leadership ▾	<input type="checkbox"/>
2212 ▾	200 ▾	Benefits for instructional coach	20431.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Dr. Warford/The Chemistry of Culture: Speaker on school culture with books for book study.	1250.00	Promising ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Dell Computers for students	33790.93	Promising ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	600 ▾	45 Books: The Chemistry of Culture: Book study for hs	1080.00	Promising ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Supplies for workshops and trainings: Markers, chart paper, easels, white boards, post it notes, copy paper for run off sheets for information, pencils, pens, storage boxes,	4569.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		127,164.04 42.39 %	28,936.56 9.65 %	33,300.00 11.10 %			110,599.40 36.87 %			300,000.00 100.00 %
Total Budget										300,000.00

