
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 61-I080 MCALESTER

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/22/2021 1:08:38 PM

Generated By: 131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2021

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines: 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance [School Improvement Guidance from US Department of Education](#)

OSDE Support Links [OSDE School Improvement 1003\(a\) Website](#)

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:Name School
Address

1*

School
Address

2

City* State* Zip+4*
Phone* Extension Email* Check here if there is an alternate contact at the district for School Improvement 1003(a) Application Check here if there is a claims contact for School Improvement 1003(a) Application

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

-
- Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

*** Denotes required field**

Allocation Detail

The application has been approved. No more updates will be saved for the application.

| Public School Code | Public School Name | 2021 Funds | Allocation Amount | Total |
|--------------------|--------------------|------------|-------------------|-------------|
| 120 | WILLIAM GAY EC CTR | \$76903.82 | \$114500.00 | \$191403.82 |
| | | | TOTAL | \$191403.82 |

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|-------------|--------|--------|--------|-------------|--------|------------|---------------|
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$114,500.00 | \$37,500.00 | \$0.00 | \$0.00 | \$0.00 | \$32,403.82 | \$0.00 | \$7,000.00 | \$0.00 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-------------------------------|-------------------------------|---|----------------|-------------------------------|-------------------------------|--------------------------|
| <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | 0.00 | <input type="text" value=""/> | <input type="text" value=""/> | <input type="checkbox"/> |
| <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | 0.00 | <input type="text" value=""/> | <input type="text" value=""/> | <input type="checkbox"/> |
| <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | 0.00 | <input type="text" value=""/> | <input type="text" value=""/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$9,027.62

Determining Maximum Indirect Cost allowed

| | | | |
|--|--------------|----------------------------|--------------|
| (A) Total Allocation Available for Budgeting | \$191,403.82 | (F) Total budgeted | \$191,403.82 |
| (B) Property Costs | \$0.00 | (G) Budgeted Indirect Cost | 0.00 |
| (C) Allowable Direct Costs (A-B) | \$191,403.82 | (H) Total Budget (F+G) | \$191,403.82 |
| (D) Indirect Cost Rate % | 4.9500 | | |
| (E) Maximum Indirect Cost (C*(D/1+D)) | \$9,027.62 | Remaining (A-H) | \$0.00 |

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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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|-----------------------------------|----------------------------------|--|---------------------------------------|---------------------------------------|--|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Salary for STEAM teacher | <input type="text" value="20000.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="LE-Student, Family, & Community Support"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Salary for paraprofessionals to work with students and teachers. | <input type="text" value="32000.00"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |
| | | Salary for | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|---|--------------------------|
| 2120 ▾ | 100 ▾ | Behavioral Interventionists to work with students, staff, and parents regarding personal social development (EDGE Grant) | 48500.00 | Strong ▾ | LE-School Culture ▾ | <input type="checkbox"/> |
| 2194 ▾ | 100 ▾ | Salary for parent/community liaison to address chronic absenteeism, social/emotional needs of students, parenting guidance, and support. | 14000.00 | Strong ▾ | LE-Student, Family, & Community Support ▾ | <input type="checkbox"/> |
| 1000 ▾ | 200 ▾ | Incidental costs for STEAM teacher salary | 6500.00 | Moderate ▾ | LE-Student, Family, & Community Support ▾ | <input type="checkbox"/> |
| 1000 ▾ | 200 ▾ | Incidental costs for paraprofessionals | 10400.00 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2120 ▾ | 200 ▾ | Incidental costs for Behavioral Interventionist salary (EDGE Grant) | 16000.00 | Strong ▾ | LE-School Culture ▾ | <input type="checkbox"/> |
| 2104 ▾ | 200 ▾ | Incidental costs for | 4600.00 | Strong ▾ | LE-Student, Family, & Community Support ▾ | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|---|--------------------------|
| 2194 | 200 | parent/community liaison salary | 4600.00 | Strong | LE-Student, Family, & Community Support | <input type="checkbox"/> |
| 1000 | 600 | VPort data licenses for Acadience, Really Great Reading Countdown online program, Math Seeds Digital Program, and other digital programs and apps as determined at a later date | 7500.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Instructional materials for students including handwriting curriculum, Really Great Reading workbooks, McGraw Hill Reveal Math program, Heggerty Phonemic Awareness Program, and other instructional materials as determined at a later date | 18903.82 | Promising | AP-Instruction | <input type="checkbox"/> |
| | | Computers for | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|---|--------------------------|
| 1000 ▾ | 600 ▾ | teachers and technical equipment to promote optimal in-class and virtual learning | 4000.00 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2194 ▾ | 600 ▾ | Supplies and materials for Family Connections Parent University | 2000.00 | Strong ▾ | LE-Student, Family, & Community Support ▾ | <input type="checkbox"/> |
| 2213 ▾ | 800 ▾ | Registration fees for virtual professional development provided by Dan St Romain (Positive Behavior Principles), Really Great Reading, and other PD to be determined at a later date | 7000.00 | Promising ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| ▾ | ▾ | | 0.00 | ▾ | ▾ | <input type="checkbox"/> |
| ▾ | ▾ | | 0.00 | ▾ | ▾ | <input type="checkbox"/> |

Total Displayed: \$191,403.82

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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| Code | Activity Description | 100 - Salaries | 200 - Benefits | 300 - Professional Services | 400 - Property Services | 500 - Other Services | 600 - Supplemental Instruction Materials | 700 - Property | 800 - Other Objects | TOTAL |
|--------------|--|---------------------------|---------------------------|--|--|-------------------------------------|---|---------------------------|------------------------------------|------------------------|
| 2620 | Operation of Buildings Services | | | | | | | | | |
| 2720 | Vehicle Operation Services | | | | | | | | | |
| 2740 | Vehicle Servicing and Maintenance Services | | | | | | | | | |
| Subtotal | | 114,500.00 59.82 % | 37,500.00 19.59 % | | | | 32,403.82 16.93 % | | 7,000.00 3.66 % | 191,403.82 100.00 % |
| Total Budget | | | | | | | | | | 191,403.82 |

Submit

The application has been approved.

| | |
|---|------------|
| Consistency Check was run on: | 9/27/2021 |
| LEA Data Entry submitted the application for review on: | 9/27/2021 |
| LEA Administrator submitted the application to OSDE on: | 9/27/2021 |
| Program Review 1 completed on: | 10/5/2021 |
| Program Review 2 completed on: | 10/11/2021 |

Application History (Read Only)

| Status Change | UserId | Action Date |
|----------------------------|-----------------------------|--------------------|
| Final Application Review | Reader Reader 2 (17545) | 10-11-2021 2:53 PM |
| Pre-Approved | Zada Sery (99600) | 10-11-2021 8:29 AM |
| | Deborah Cornelison (131786) | 10-05-2021 4:13 PM |
| Submitted to OSDE | Randy Hughes (292) | 09-27-2021 2:46 PM |
| Submitted for Local Review | Prentice Redman (64211) | 09-27-2021 9:43 AM |
| Consistency Check | Prentice Redman (64211) | 09-27-2021 9:43 AM |

Selectable Application Print

The application has been approved. No more updates will be saved for the application.

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

[School Improvement 1003\(a\)](#)

[Request Print](#)

Requested Print Jobs

[Requested by SEA Deborah Cornelison on 11/22/2021 12:55:30 PM](#)

Completed Print Jobs