Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 33-I018 ALTUS

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Original Application

Date Generated: 11/19/2021 1:05:30 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
150	ALTUS EARLY CHILDHOOD CENTER	\$33621.56	\$78821.00	\$0.00	\$112442.56
				TOTAL	\$112442.56

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Daid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$27,571.02	\$7,502.59	\$479.84	\$0.00	\$0.00	\$6,434.97	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$35,346.59	\$11,409.00	\$32,000.00	\$0.00	\$0.00	\$32,186.97	\$0.00	\$1,500.00	\$0.00

Site: 000 - ALTUS **T G**o

Total Allocation Available for Budgeting \$112,442.56

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼	0.00	▼	V	
•	 	0.00	▼	Y	
•	 	0.00	▼	Y	

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,699.67

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$112,442.56	(F) Total budgeted	\$112,442.56
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$112,442.56	(H) Total Budget (F+G)	\$112,442.56
(D) Indirect Cost Rate %	2.4600		
(E) Maximum Indirect Cost (C*(D/1+D))	\$2,699.67	Remaining (A-H)	\$0.00

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$27,571.02	\$7,502.59	\$479.84	\$0.00	\$0.00	\$6,434.97	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$35,346.59	\$11,409.00	\$32,000.00	\$0.00	\$0.00	\$32,186.97	\$0.00	\$1,500.00	\$0.00

Site: Go

Total Allocation Available for Budgeting

\$112,442.56

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
•	▼	0.00	▼	Y	
•	▼	0.00	▼	Y	
•	▼	0.00	▼	▼	

Total Displayed: \$0.00

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$27,571.02	\$7,502.59	\$479.84	\$0.00	\$0.00	\$6,434.97	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$35,346.59	\$11,409.00	\$32,000.00	\$0.00	\$0.00	\$32,186.97	\$0.00	\$1,500.00	\$0.00

Site: Go

Total Allocation Available for Budgeting

\$112,442.56

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
•	•	0.00	▼	Y	
•	•	0.00	▼	Y	
•	▼	0.00	▼	▼	

Total Displayed: \$0.00

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$27,571.02	\$7,502.59	\$479.84	\$0.00	\$0.00	\$6,434.97	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$35,346.59	\$11,409.00	\$32,000.00	\$0.00	\$0.00	\$32,186.97	\$0.00	\$1,500.00	\$0.00

Site: 150 - ALTUS EARLY CHILDHOOD CENTER ▼ Go

Total Allocation Available for Budgeting

\$112,442.56

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 🔻	100 ▼	Stipends for instructional staff during non-contractual hours working on Continuous Improvement Plan (CIP)	5000.00	N/A •	LE-School Culture	
2570 ▼	100 ▼	Stipends for non-instructional staff during non-contractual hours working on Continuous Improvement Plan (CIP)	2000.00	N/A ▼	LE-School Culture	
2112 🔻	100 ▼	Salary for School Attendance Coordinator who works with the family, school, and community to determine the cause of and provides solutions for students who are experiencing chronic absenteeism	28346.59	N/A v	LE-School Culture ▼	
2213 🔻	200 ▼	Benefits for instructional staff for non- contractual hours working on CIP plan Benefits for non-instructional staff for	1310.00	N/A •	LE-School Culture	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▼	200 ▼	non-contractual hours working on CIP plan	762.00	N/A ▼	LE-School Culture	V
2112 ▼	200 ▼	Benefits for School Attendance Coordinator	9337.00	N/A •	LE-School Culture	▼ □
2213 🕶	300 ▼	Consultant fees to provide staff professional development focused on parent engagement.	25000.00	Strong •	LE-Student, Family, & Community Support	▼ □
2213 🕶	300 🕶	Consultant fees from Crayola CreatEd to provide virtual or on-site professional development for staff	7000.00	Strong •	LE-School Culture	▼ □
1000 ▼	600 ▼	Heggerty Phonemic Awareness Curriculum to engage students in learning to increase the desire to be at school in order to participate in the program	1400.00	Strong •	LE-School Culture	v
1000 ▼	600 🕶	Printers and ink cartridges for teachers to enable them to print packets for students to include those students who have chosen virtual or COVID related virtual learning.	8000.00	Strong •	LE-Student, Family, & Community Support	v
1000 ▼	600 ▼	TBD based on the continuing needs of the site	20786.97	Strong •	LE-School Culture	•
2194 🔻	600 ▼	Supplies for parent notifications/communication/community outreach (Effective practices pg 19-20) Dr. Meiller presentation WWC, June 2019	500.00	Strong •	LE-Student, Family, & Community Support	v
2213 🔻	600 ▼	Training supplies for Crayola professional development	1500.00	Strong •	LE-School Culture	•
2213 🔻	800 🕶	Registration fees for staff for virtual professional development to include Heggerty Phonemic Awareness Program to enhance and engage students in learning	1500.00	Strong •	LE-Student, Family, & Community Support	v
▼	▼		0.00	▼		▼ □

Total Displayed: \$112,442.56

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$27,571.02	\$7,502.59	\$479.84	\$0.00	\$0.00	\$6,434.97	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$35,346.59	\$11,409.00	\$32,000.00	\$0.00	\$0.00	\$32,186.97	\$0.00	\$1,500.00	\$0.00

Site: Go

Total Allocation Available for Budgeting \$1

\$112,442.56

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
•	•	0.00	▼	Y	
•		0.00	▼	¥	
•	▼	0.00	▼	V	

Total Displayed: \$0.00

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$27,571.02	\$7,502.59	\$479.84	\$0.00	\$0.00	\$6,434.97	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$35,346.59	\$11,409.00	\$32,000.00	\$0.00	\$0.00	\$32,186.97	\$0.00	\$1,500.00	\$0.00

Site: Go

Total Allocation Available for Budgeting

\$112,442.56

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼	0.00	▼	Y	
•		0.00	▼	Y	
▼	▼	0.00	▼	▼	

Total Displayed: \$0.00

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$27,571.02	\$7,502.59	\$479.84	\$0.00	\$0.00	\$6,434.97	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$35,346.59	\$11,409.00	\$32,000.00	\$0.00	\$0.00	\$32,186.97	\$0.00	\$1,500.00	\$0.00

Site: Go

Total Allocation Available for Budgeting \$11

\$112,442.56

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
•	•	0.00	▼	¥	
▼	•	0.00	▼	Y	
▼	▼	0.00	▼	▼	

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,699.67

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Doid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$27,571.02	\$7,502.59	\$479.84	\$0.00	\$0.00	\$6,434.97	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$35,346.59	\$11,409.00	\$32,000.00	\$0.00	\$0.00	\$32,186.97	\$0.00	\$1,500.00	\$0.00

Site:	▼	Go

Total Allocation Available for Budgeting \$112,442.56

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	•	0.00	▼	V	
•	•	0.00	▼	V	
▼	▼	0.00	▼	V	

Total Displayed: \$0.00

Site: All Budgets Combined • Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	Dana a a a a a a	800 - Other Objects	TOTAL
1000	Instruction						30,186.97			30,186.97 26.85 %
2112	Attendance Services	28,346.59	9,337.00							37,683.59 33.51 %
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory						500.00			500.00 0.44 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	5,000.00	1,310.00	32,000.00			1,500.00		1,500.00	41,310.00 36.74 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	2,000.00	762.00							2,762.00 2.46 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subto	tal		11,409.00 10.15 %	32,000.00 28.46 %			32,186.97 28.63 %		1,500.00 1.33 %	112,442.56 100.00 %
Total I	3udget									112,442.56