Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 57-I029 BARNSDALL

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 11/18/2021 6:09:12 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	12020 Funds	Allocation Amount	Total
615	BARNSDALL JHS	\$149061.44	\$0.00	\$0.00	\$149061.44
				TOTAL	\$149061.44

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$26,300.00	\$6,712.04	\$24,000.00	\$0.00	\$0.00	\$75,033.84	\$0.00	\$7,713.04	\$0.00
Current Budgeted Amounts by Object Code	\$26,300.00	\$6,712.04	\$24,000.00	\$0.00	\$0.00	\$84,335.40	\$0.00	\$7,714.00	\$0.00

Site: 000 - BARNSDALL Go

Total Allocation Available for Budgeting \$149,061.44

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code		Expenditure Description and Itemization		Evidence Based Intervention	Pillar and Element	Delete Row
▼	•		0.00	▼	V	
▼	•		0.00	▼	V	
▼	▼		0.00	▼	▼	

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,918.85

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$149,061.44	(F) Total budgeted	\$149,061.44
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$149,061.44	(H) Total Budget (F+G)	\$149,061.44
(D) Indirect Cost Rate %	2.7000		
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,918.85	Remaining (A-H)	\$0.00

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Site:	▼	Go

Total Allocation Available for Budgeting

\$149,061.44

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	V	
•	▼		0.00	▼	•	
•	▼		0.00	▼	V	

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Current Budgeted Amounts by Object Code	\$26,300.00	\$6,712.04	\$24,000.00	\$0.00	\$0.00	\$84,335.40	\$0.00	\$7,714.00	\$0.00

Site: 615 - BARNSDALL JHS ▼ Go

Total Allocation Available for Budgeting \$149,061.44

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 🔻	100 ▼	Stipends for teachers completing/attending professional development on Professional Learning Communities, Digital/Remote Instruction, Curriculum Implementation (20 hours x \$50/hour x 33 teachers)	26300.00	Moderate ▼	AP-Instruction •	
2213 🔻	200 ▼	Fringe benefits for teachers completing/attending professional development (25% of total stipends)	6712.04	Moderate ▼	AP-Instruction •	
2212 🔻	300 ▼	Mathematics instructional coach for grades 6-8 teachers (Kristen Rosander)- 48 days x \$500/day = \$24,000	24000.00	Moderate ▼	AP-Instruction •	
		SMART boards for upgraded instructional tools that are compatible with interactive tools built within new curriculum purchased last				

Function	Object	Expenditure Description and	SI-1003a Funds	Evidence Based	Pillar and Element	Delete
Code	Code	Itemization		Intervention	Pillar allu Element	Row
1000 🔻		school year, as well as conducive for live, distance learning (17 SMART boards x \$2,580 = \$43,860); Chromebooks for Early Childhood (PK-2) classes to provide for distance/remote learning (100 Chromebooks x \$203.50 = \$20,350); Great Minds (Eureka Math curriculum materials - student workbooks, teacher distance learning licenses = \$8,080.95); Curriculum and Technology materials for implementing new reading, ELA, science, and social studies curriculum (\$12,044.45)	84335.40	Moderate *	AP-Instruction •	
2213 🕶	800 🕶	Professional development services for Multi- Tiered Systems of Support (MTSS) on March 5, 2021 with Solution Tree.	7714.00	Moderate ▼	LE-Professional Growth, Development, & Evaluation ▼	
▼	•	-	0.00	▼	▼	

Function Object Code Code Expenditure Description and Itemization	Funds Based Pillar and Element Intervention	Delete Row
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Total Displayed: \$149,061.44

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Itemize and explain each expenditure amount that appears on the Budget Summary.

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Site:		Go
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▼	▼ .		0.00	▼	V	
•	▼ .		0.00	▼	Y	
▼	▼ .		0.00	▼		

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,918.85

Site: All Budgets Combined • Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction						84,335.40			84,335.40 56.58 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services			24,000.00						24,000.00 16.10 %
	Instructional Staff Training Services	26,300.00	6,712.04						7,714.00	40,726.04 27.32 %
2220	Library Media Services									
	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
	Operation of Buildings Services									
2720	Vehicle Operation Services									
	Vehicle Servicing and Maintenance Services									

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Subto	Subtotal		6,712.04	24,000.00			84,335.40		7,714.00	149,061.44
Subtotal		17.64 %	4.50 %	16.10 %			56.58 %		5.18 %	100.00 %
Total I	Budget									149,061.44