
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 40-I026 BOKOSHE

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Original Application

Date Generated: 11/22/2021 1:09:24 PM

Generated By: 131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2020

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines: 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance [School Improvement Guidance from US Department of Education](#)

OSDE Support Links [OSDE School Improvement 1003\(a\) Website](#)

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:

Name

School Address 1*

School Address 2

City* State* Zip+4*

Phone* Extension

Email*

Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

Check here if there is a claims contact for School Improvement 1003(a) Application

School Improvement 1003(a) - Claims Contact

Last Name* First Name*

Phone* Extension *Email

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

*** Denotes required field**

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
715	BOKOSHE HS	\$26567.56	\$50000.00	\$0.00	\$76567.56
				TOTAL	\$76567.56

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$57,046.56	\$5,964.14	\$795.00	\$0.00	\$0.00	\$6,005.20	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$57,231.00	\$10,595.95	\$885.00	\$0.00	\$0.00	\$5,081.00	\$0.00	\$0.00	\$2,774.61

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,774.61

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$76,567.56	(F) Total budgeted	\$73,792.95
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	2774.61
(C) Allowable Direct Costs (A-B)	\$76,567.56	(H) Total Budget (F+G)	\$76,567.56
(D) Indirect Cost Rate %	3.7600		
(E) Maximum Indirect Cost (C*(D/1+D))	\$2,774.61	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Salary for technology aide Denise Davis	<input type="text" value="11930.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Salary for Para Professional Dustin Urchison	<input type="text" value="36601.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for CSI Team Members and professional development	<input type="text" value="8700.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	Benefits for	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	200 ▾	Technology Aide Salary	2300.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for Para Professional	6588.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Benefits for CSI Team Members professional development	1707.95	N/A ▾	N/A ▾	<input type="checkbox"/>
2212 ▾	300 ▾	IXL virtual teacher training	795.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2212 ▾	300 ▾	GearUp Professional development on Google Classroom and Promethean Boards	90.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Distance Learning Equipment - Media converters/Transceiver and fiber Jumpers/Multi Mode Patch Cables and Professional Services	1231.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	IXL Site License	3850.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$73,792.95

Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	48,531.00	8,888.00				5,081.00			62,500.00 81.63 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services			885.00						885.00 1.16 %
2213	Instructional Staff Training Services	8,700.00	1,707.95							10,407.95 13.59 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		57,231.00 74.75 %	10,595.95 13.84 %	885.00 1.16 %			5,081.00 6.64 %			73,792.95 96.38 %
5400 Approved Indirect Cost X										2,774.61

Submit

The application has been approved.

Consistency Check was run on: 9/23/2020
LEA Data Entry
LEA Administrator submitted the application to OSDE on: 9/23/2020
Program Review 1 completed on: 9/23/2020
Program Review 2 completed on: 9/30/2020

Application History (Read Only)

Status Change	UserId	Action Date
Final Application Review	Reader Reader 2 (17545)	09-30-2020 1:00 PM
Pre-Approved	Zada Sery (99600)	09-28-2020 12:45 PM
	Deborah Cornelison (131786)	09-23-2020 3:32 PM
Submitted to OSDE	Diana Hames (159600)	09-23-2020 1:34 PM
Consistency Check	Diana Hames (159600)	09-23-2020 1:34 PM

Selectable Application Print

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Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

[School Improvement 1003\(a\)](#)

[Request Print](#)

Requested Print Jobs

[Requested by SEA Deborah Cornelison on 11/22/2021 1:00:54 PM](#)

Completed Print Jobs