
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 01-I030 CAVE SPRINGS

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 3

Date Generated: 11/18/2021 6:07:47 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
705	CAVE SPRINGS HS	\$23490.97	\$50000.00	\$55000.00	\$128490.97
				TOTAL	\$128490.97

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$36,215.09	\$8,720.15	\$0.00	\$0.00	\$0.00	\$51,273.08	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$47,215.08	\$8,720.15	\$0.00	\$0.00	\$0.00	\$67,555.74	\$0.00	\$5,000.00	\$0.00

Site: 000 - CAVE SPRINGS

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,523.61

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting (F) Total budgeted

(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$128,490.97
(D) Indirect Cost Rate %	1.2000
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,523.61

(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$128,490.97
Remaining (A-H)	\$0.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$36,215.09	\$8,720.15	\$0.00	\$0.00	\$0.00	\$51,273.08	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$47,215.08	\$8,720.15	\$0.00	\$0.00	\$0.00	\$67,555.74	\$0.00	\$5,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,523.61

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$36,215.09	\$8,720.15	\$0.00	\$0.00	\$0.00	\$51,273.08	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$47,215.08	\$8,720.15	\$0.00	\$0.00	\$0.00	\$67,555.74	\$0.00	\$5,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,523.61

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$36,215.09	\$8,720.15	\$0.00	\$0.00	\$0.00	\$51,273.08	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$47,215.08	\$8,720.15	\$0.00	\$0.00	\$0.00	\$67,555.74	\$0.00	\$5,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Computer Aid to assist students with distance learning. EDGE Grant	<input type="text" value="19000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="100"/>	Instructional Coach Edge Grant	<input type="text" value="28215.08"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="200"/>	Instructional Coach benefits Edge Grant	<input type="text" value="8720.15"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="600"/>	Classroom Technology/ Interactive TV's/Computers/Curriculum Materials(Math, ELA, Social	<input type="text" value="69555.74"/>	<input type="text" value="N/A"/>	<input type="text" value="AP Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	studies). Supplies and class materials for instructional coach(Edge Grant \$1000.00), Calculators	58555.74	N/A	AP-Curriculum	<input type="checkbox"/>
1000 ▾	600 ▾	ACT Aspire	4000.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Materials and Supplies for Distance Learning PD	5000.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Registration for Distance Learning Virtual PD	5000.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$128,490.97

