#### **Application Printout**

# eGrant Management System

### **Printed Copy of Application**

Applicant:74-I004 COPANApplication:2020-2021 School Improvement 1003(a) Project 515 - 00Project Period:7/1/2020 - 6/30/2021Cycle:Amendment 2Date Generated:11/18/2021 3:06:30 PMGenerated By:18300

# **Allocation Detail**

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
720	COPAN HS	\$0.00	\$50000.00	\$0.00	\$50000.00
				TOTAL	\$50000.00

# **Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,750.00	\$1,249.04	\$0.00	\$0.00	\$0.00	\$40,637.00	\$0.00	\$0.00	\$0.00
Current Budgeted									
Amounts by Object	\$3,750.00	\$1,249.04	\$0.00	\$0.00	\$2,363.96	\$40,637.00	\$0.00	\$2,000.00	\$0.00
Code									

\$50,000.00

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code		Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
•	•		0.00	▼	<b></b>	
•	•		0.00	▼	<b></b>	
	•		0.00	▼	<b></b>	

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$465.62

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$50,000.00	(F) Total budgeted	\$50,000.00
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$50,000.00	(H) Total Budget (F+G)	\$50,000.00
(D) Indirect Cost Rate %	0.9400		
(E) Maximum Indirect Cost (C*(D/1+D))	\$465.62	Remaining (A-H)	\$0.00

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Current Budgeted Amounts by Object Code	\$3,750.00	\$1,249.04	\$0.00	\$0.00	\$2,363.96	\$40,637.00	\$0.00	\$2,000.00	\$0.00

Site: 🔻 G
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Total Allocation Available for Budgeting \$50,000.00

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
•	•		0.00	▼	▼	
•	•		0.00	▼	▼	
•	•		0.00	▼	<b></b>	

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Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,750.00	\$1,249.04	\$0.00	\$0.00	\$0.00	\$40,637.00	\$0.00	\$0.00	\$0.00
Current Budgeted	+2 750 00	+1 240 04	+0.00	+0.00	+2 262 06	+ 40 607 00	+0.00	+2 000 00	+0.00
Amounts by Object Code	\$3,750.00	\$1,249.04	\$0.00	\$0.00	\$2,363.96	\$40,637.00	\$0.00	\$2,000.00	\$0.00

Site: 720 - COPAN HS V Go

Total Allocation Available for Budgeting \$50,000.00

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Functior Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 •	100 •	Stipends for Non Contractual Hours on CIP	3750.00	N/A •	AP-Instruction •	
		Benefits on				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 •	200 •	Stipends for Non Contractual Hours on CIP	1249.04	N/A •	AP-Instruction •	
2213 •	500 •	Professional Development Training (to be determined) Travel cost	2363.96	Strong •	AP-Instruction •	
1000 •	600 •	Instructional Costs Directly Related to Smart Goals/CIP Plan. Purchasing 100 new Chromebooks, Cases for new Chromebooks, Chrome licenses for new Chromebooks, Cases for old Chromebooks to send home for distance learning.	25519.00	N/A T	AP-Instruction •	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 •	600 •	Instructional Costs Directly Related to Smart Goals/CIP Plan. Purchasing 40 new iPads.	15118.00	N/A •	AP-Instruction •	
2213 •	800 •	Professional Development Training (to be determined) Registration cost	2000.00	Strong <b>•</b>	AP-Instruction •	
•	<b>•</b>		0.00	▼	<b>•</b>	
•	<b>•</b>		0.00	▼	<b>•</b>	
•	•		0.00	▼	<b>•</b>	

Total Displayed: \$50,000.00

Budget Summary (Read Only)

600 -300 -500 -400 -800 -100 -200 -Supplemental 700 -**Code** Activity Description Professional Property Other Other TOTAL Instruction Property Objects Salaries Benefits Services Services Services Materials 40,637.00 1000 Instruction 40,637.00 81.27 % 2112 Attendance Services 2113 Social Work 2120 Guidance Services 2190 Other Support Services 2194 Parental Advisory Instruction and 2212 Curriculum **Development Services** 2213 Instructional Staff 9,363.00 3,750.00 1,249.04 2,000.00 2,363.96 Training Services 18.73 % 2220 Library Media Services 2240 Academic Student Assessment 2330 State and Federal **Relations Services** 2410 Office of the Principal Services 2570 Personnel (Staff) Services

Site: All Budgets Combined ▼ Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services		600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		3,750.00 7.50 %	1,249.04 2.50 %			2,363.96 4.73 %	40,637.00 81.27 %			50,000.00 100.00 %
Total	Budget		•	•	•	•	•	•		50,000.00