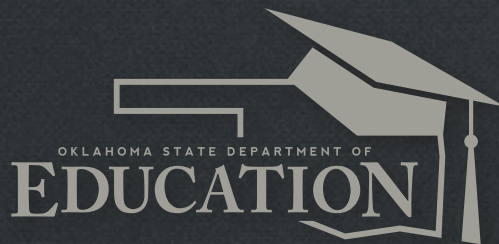


2012-2013

ANNUAL REPORT

STATISTICAL REPORT *on* OKLAHOMA SCHOOLS
and the STATE DEPARTMENT OF EDUCATION



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2012-2013
**ANNUAL
REPORT**

STATISTICAL REPORT *on* OKLAHOMA SCHOOLS
and the STATE DEPARTMENT *of* EDUCATION

MEMBERS *of* THE
OKLAHOMA STATE BOARD *of* EDUCATION

JANET BARRESI, CHAIRPERSON

CATHRYN FRANKS, ROOSEVELT

DANIEL KEATING, TULSA

WILLIAM "BILL" PRICE, OKLAHOMA CITY

AMY ANNE FORD, DURANT

LEO J. (LEE) BAXTER, LAWTON

WILLIAM "BILL" SHDEED, OKLAHOMA CITY

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APRIL 2014

For more information on Annual Report, 2012-2013,
contact the State Aid Section, Oklahoma State Department of Education
2500 North Lincoln Boulevard, Oklahoma City, Oklahoma 73105-4599
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This publication, printed by the State Department of Education Printing Services, is issued by the Oklahoma State Department of Education as authorized by 70 O.S. § 3-104. Seventy-five copies have been prepared at a cost of \$134.25. Copies have been deposited with the Publications Clearinghouse of the Oklahoma Department of Libraries. APRIL 2014

**Financial Services Division
State Aid Formula Used to Calculate Foundation and Salary Incentive Aid 2012-13**

The following is the formula, as provided by law, used in the calculation of Foundation and Salary Incentive Aid. It reflects the correct amounts and factors used during the 2012-13 school year.

FOUNDATION AID

1. Weighted ADM _____ x Foundation Aid Factor 1,583.00 = \$ _____

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

2012 Net Assessed Valuation
2. Adjusted Valuation x 15 Mills: _____ x 0.015* = \$ _____
*plus increased millage due to personal property tax adjustment

(2011-12 Collections of:)
3. 75% of County 4 Mill: _____ x 0.75 = \$ _____

4. School Land = \$ _____

5. Gross Production = \$ _____

6. Motor Vehicle = \$ _____

7. R.E.A. Tax = \$ _____

8. Total Chargeables (Line 2-7) = \$ _____

9. FOUNDATION AID (Line 1 Total minus Line 8)
(Zero if Less Than Zero) = \$ _____

TRANSPORTATION SUPPLEMENT

(Average Daily Haul x Per Capita x Transportation Factor)

_____ x _____ x 1.39 = \$ _____
ADH Per Capita Transp. Factor

SALARY INCENTIVE AID

1. 72.60 Incentive Aid Guarantee x _____ = \$ _____
(Weighted ADM)

2. _____ Adjusted District Assessed Valuation / 1000 = \$ _____

3. Step 1 (minus) Step 2 = \$ _____

4. Step 3 x 20 Mills = SALARY INCENTIVE AID = \$ _____

5. Foundation Aid plus Transportation Supplement plus Salary Incentive Aid = \$ _____

6. SUPPLEMENT = \$ _____

7. BASIC STATE AID = Basic Formula (Line 5) plus Supplement (Line 6) = \$ _____

8. Adjustment Due to Additions and Reductions = \$ _____

TOTAL STATE AID (Line 7 plus Line 8) = \$ _____

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STATE TOTALS

ACTUAL 2012-13 ADA (AVERAGE DAILY ATTENDANCE)	630,766.00
ACTUAL 2012-13 ADM (AVERAGE DAILY MEMBERSHIP)	667,982.65
ACTUAL 2012-13 WEIGHTED ADM	1,060,485.72
WEIGHTED ADM - USED FOR 2012-13 STATE AID	1,072,547.19

SCHOOL DISTRICT NET VALUATIONS AS CERTIFIED BY THE STATE BOARD OF EQUALIZATION

VALUATION OF REAL PROPERTY	\$19,679,353,037
VALUATION OF PERSONAL PROPERTY	\$5,946,307,955
VALUATION OF PUBLIC SERVICES	<u>\$2,883,673,762</u>
TOTAL NET VALUATION	<u>\$28,509,334,754</u>

PER CAPITA VALUATION BASIS ADA: **\$45,198**

NUMBER OF SCHOOL DISTRICTS VOTING MILLAGE

LEVIES:

GENERAL FUND @ 35 MILLS 517 BUILDING FUND MILLS @ 5 MILLS 517 SINKING FUND MILLS 393

GENERAL FUND BALANCE JUNE 30, 2013 (BASED ON ESTIMATE OF NEEDS) \$623,553,690

TOTAL GENERAL FUND REVENUE RECEIVED BY SCHOOL DISTRICTS, 2012-13

LOCAL AND COUNTY REVENUE	\$1,221,828,538
STATE-DEDICATED REVENUE	\$427,625,481
STATE-APPROPRIATED REVENUE	\$2,268,055,209
FEDERAL REVENUE	<u>\$508,059,275</u>
TOTAL NEW REVENUE RECEIVED	<u>\$4,425,568,503</u>
Total other Revenue including cash forward and other revenue receipts	<u>\$857,768,457</u>
TOTAL REVENUE AVAILABLE	<u>\$5,283,336,960</u>

PER CAPITA REVENUE BASIS ACTUAL 2012-13 WEIGHTED ADM (New Revenue) **\$4,173**

PER CAPITA REVENUE BASIS WEIGHTED ADM - USED FOR 2012-13 STATE AID (New Revenue) **\$4,126**

**TOTAL GENERAL FUND EXPENDITURES BY FUNCTION
AS REPORTED BY SCHOOL DISTRICTS, 2012-13**

INSTRUCTIONAL SALARIES	\$1,915,415,001
INSTRUCTIONAL EMPLOYEE BENEFITS	\$613,171,226
INSTRUCTIONAL PURCHASED SERVICES	\$43,788,530
INSTRUCTIONAL TUITION	\$11,416,353
INSTRUCTIONAL SUPPLIES	\$123,870,994
INSTRUCTIONAL PROPERTY	\$10,883,933
INSTRUCTIONAL OTHER	\$2,888,340
GUIDANCE AND HEALTH	\$286,309,312
SUPPORT SERVICES INSTRUCTIONAL STAFF	\$198,967,258
SUPPORT SERVICES GENERAL ADMINISTRATION	\$155,113,811
SUPPORT SERVICES SHOOOL ADMINISTRATION	\$286,108,949
SUPPORT SERVICES BUSINESS	\$151,436,515
SUPPORT SERVICES OPERATION AND MAINTENANCE	\$434,781,213
SUPPORT SERVICES STUDENT TRANSPORTATION	\$183,413,394
OPERATION OF NONINSTRUCTIONAL SERVICES	\$98,876,332
FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	\$13,595,216
OTHER OUTLAYS	\$81,482,702
OTHER USES	\$54,693
REPAYMENTS	<u>\$950,959</u>
TOTAL GENERAL FUND EXPENDITURES	<u>\$4,612,524,731</u>

PER CAPITA EXPENDITURE BASIS WEIGHTED ADM: **\$4,349**

**FINANCIAL SERVICES DIVISION
HISTORY OF COMPARATIVE DATA**

YEAR	1989-90		1990-91		1991-92	
NUMBER OF DISTRICTS	604		578		569	
NUMBER OF CERTIFIED STAFF**	40,649		42,034		44,164	
AVERAGE SALARY*	24,306		25,580		26,604	
LOCAL AND COUNTY REVENUE	518,945,584.00	30%	516,219,483.00	27%	530,889,053.00	26%
STATE-DEDICATED REVENUE	205,209,653.00	12%	212,521,583.00	11%	225,794,957.00	11%
STATE-APPROPRIATED REVENUE	878,709,875.00	51%	1,069,733,533.00	56%	1,183,596,190.00	57%
FEDERAL REVENUE	123,156,389.00	7%	119,176,242.00	6%	117,059,757.00	6%
GRAND TOTAL	1,726,021,501.00		1,917,650,841.00		2,057,339,957.00	

YEAR	1992-93		1993-94		1994-95	
NUMBER OF DISTRICTS	554		551		550	
NUMBER OF CERTIFIED STAFF**	45,123		45,949		46,630	
AVERAGE SALARY*	27,726		29,011		30,246	
LOCAL AND COUNTY REVENUE	504,450,974.00	23%	487,737,799.00	22%	510,503,458.00	22%
STATE-DEDICATED REVENUE	229,722,597.00	11%	240,473,964.00	11%	242,129,146.00	11%
STATE-APPROPRIATED REVENUE	1,263,197,753.00	59%	1,351,608,671.00	60%	1,394,524,110.00	60%
FEDERAL REVENUE	149,327,280.00	7%	166,274,335.00	7%	173,859,578.00	7%
GRAND TOTAL	2,146,698,604.00		2,246,094,769.00		2,321,016,292.00	

YEAR	1995-96		1996-97		1997-98	
NUMBER OF DISTRICTS	549		549		547	
NUMBER OF CERTIFIED STAFF**	46,558		46,882		47,655	
AVERAGE SALARY*	30,584		30,217		30,570	
LOCAL AND COUNTY REVENUE	534,648,996.00	22%	571,251,265.00	23%	589,564,361.00	22%
STATE-DEDICATED REVENUE	251,180,232.00	11%	261,521,748.00	10%	268,884,609.00	10%
STATE-APPROPRIATED REVENUE	1,436,789,060.00	60%	1,500,153,663.00	60%	1,574,605,894.00	60%
FEDERAL REVENUE	176,669,418.00	7%	178,956,547.00	7%	198,100,211.00	8%
GRAND TOTAL	2,399,287,706.00		2,511,883,223.00		2,631,155,075.00	

YEAR	1998-99		1999-00		2000-01	
NUMBER OF DISTRICTS	547		544		544	
NUMBER OF CERTIFIED STAFF**	48,659		49,607		49,920	
AVERAGE SALARY*	31,105		31,254		34,381	
LOCAL AND COUNTY REVENUE	635,222,233.00	23%	692,910,789.00	23%	702,148,649.00	22%
STATE-DEDICATED REVENUE	274,947,489.00	10%	301,334,889.00	11%	327,300,583.00	10%
STATE-APPROPRIATED REVENUE	1,688,884,818.00	60%	1,728,878,659.00	58%	1,919,440,079.00	59%
FEDERAL REVENUE	210,530,061.00	7%	252,205,081.00	8%	288,818,121.00	9%
GRAND TOTAL	2,809,584,601.00		2,975,329,418.00		3,237,707,432.00	

* DOES NOT INCLUDE FRINGE BENEFITS

** Number of Certified Staff is based on head count, not full-time equivalency (FTE).

**FINANCIAL SERVICES DIVISION
HISTORY OF COMPARATIVE DATA**

YEAR	2001-02		2002-03		2003-04	
NUMBER OF DISTRICTS	543		541		541	
NUMBER OF CERTIFIED STAFF**	50,536		49,346		48,042	
AVERAGE SALARY*	34,640		34,807		34,980	
LOCAL AND COUNTY REVENUE	744,865,965.00	23%	765,279,135.00	23%	789,287,511.00	23%
STATE-DEDICATED REVENUE	309,094,758.00	9%	321,135,114.00	10%	331,591,482.00	10%
STATE-APPROPRIATED REVENUE	1,890,111,529.00	57%	1,814,164,728.00	55%	1,897,033,773.00	55%
FEDERAL REVENUE	362,303,789.00	11%	400,254,939.00	12%	405,342,810.00	12%
GRAND TOTAL	3,306,376,041.00		3,300,833,916.00		3,423,255,576.00	

YEAR	2004-05		2005-06		2006-07	
NUMBER OF DISTRICTS	540		540		540	
NUMBER OF CERTIFIED STAFF**	56,536		58,310		59,592	
AVERAGE SALARY*	35,148		36,231		39,300	
LOCAL AND COUNTY REVENUE	833,686,776.00	23%	893,134,458.00	23%	957,526,284.00	23%
STATE-DEDICATED REVENUE	335,627,014.00	10%	365,867,442.00	10%	360,909,686.00	9%
STATE-APPROPRIATED REVENUE	1,968,531,914.00	54%	2,058,554,505.00	54%	2,262,968,539.00	56%
FEDERAL REVENUE	474,985,641.00	13%	490,872,098.00	13%	485,104,243.00	12%
GRAND TOTAL	3,612,831,345.00		3,808,428,503.00		4,066,508,752.00	

YEAR	2007-08		2008-09		2009-10	
NUMBER OF DISTRICTS	539		533		527	
NUMBER OF CERTIFIED STAFF**	52,008		52,167		52,901	
AVERAGE SALARY*	40,264		40,535		40,576	
LOCAL AND COUNTY REVENUE	1,022,228,211.00	24%	1,034,442,306.00	23%	1,090,455,417.00	25%
STATE-DEDICATED REVENUE	386,264,039.00	9%	399,275,281.00	9%	391,287,866.00	9%
STATE-APPROPRIATED REVENUE	2,402,014,144.00	56%	2,446,462,840.00	55%	2,139,346,386.00	49%
FEDERAL REVENUE	470,717,215.00	11%	581,796,423.00	13%	776,987,924.00	17%
GRAND TOTAL	4,281,223,609.00		4,461,976,850.00		4,398,077,593.00	

YEAR	2010-11		2011-12		2012-13	
NUMBER OF DISTRICTS	524		522		520	
NUMBER OF CERTIFIED STAFF**	51,388		51,719		52,380	
AVERAGE SALARY*	40,370		40,496		40,681	
LOCAL AND COUNTY REVENUE	1,129,890,923.00	25%	1,187,398,989.00	27%	1,221,828,538.00	28%
STATE-DEDICATED REVENUE	415,385,677.00	9%	438,091,210.00	10%	427,625,481.00	10%
STATE-APPROPRIATED REVENUE	2,144,838,504.00	49%	2,242,453,017.00	50%	2,268,055,209.00	51%
FEDERAL REVENUE	775,184,295.00	17%	573,894,692.00	13%	508,059,275.00	11%
GRAND TOTAL	4,465,299,399.00		4,441,837,908.00		4,425,568,503.00	

* DOES NOT INCLUDE FRINGE BENEFITS

** Number of Certified Staff is based on head count, not full-time equivalency (FTE).

COMPARABLE DATA CONCERNING OKLAHOMA PUBLIC SCHOOLS: 1924-25 TO PRESENT

SCHOOL YEAR	TOTAL ADA***	NUMBER OF CERTIFIED STAFF EMPLOYED†	AVERAGE SALARY*	STATE AID PAYMENTS TO SCHOOLS	TOTAL GENERAL FUND EXPENDITURES	PER CAP EXPEND. BASED ON ADA**	STATE TOTAL NET VALUATION
1924 - 25	457,413.00	18,390	\$1,001	\$500,000	\$28,506,483	\$62.32	\$1,674,826,952
1925 - 26	444,905.00	18,393	1,032	500,000	27,885,900	62.68	1,697,364,213
1926 - 27	432,086.00	18,813	1,022	500,000	29,540,764	68.37	1,729,432,830
1927 - 28	457,983.00	19,130	991	1,489,763	31,262,378	68.26	1,791,424,587
1928 - 29	461,808.00	19,565	1,041	1,489,250	33,574,956	51.04	1,829,674,641
1929 - 30	470,090.00	20,146	1,096	1,754,882	31,995,433	68.06	1,851,602,103
1930 - 31	492,864.00	19,978	1,120	1,792,522	31,692,896	64.30	1,753,690,249
1931 - 32	493,244.00	19,842	1,071	1,398,416	28,272,859	57.32	1,409,663,561
1932 - 33	491,464.00	19,510	901	1,491,009	23,105,974	47.01	1,232,731,121
1933 - 34	492,022.00	19,300	784	1,412,630	21,081,200	42.84	1,258,686,473
1934 - 35	501,890.00	19,617	860	2,810,565	23,158,076	46.14	1,232,928,286
1935 - 36	497,974.00	19,858	982	8,180,000	28,077,299	56.38	1,221,659,918
1936 - 37	498,753.00	20,459	976	8,454,000	29,034,401	58.21	1,099,735,872
1937 - 38	492,907.00	20,874	1,061	12,233,733	32,414,918	65.76	1,103,189,782
1938 - 39	502,561.00	20,938	1,083	12,737,945	33,307,502	66.28	1,070,560,468
1939 - 40	484,290.00	20,980	1,040	11,436,321	31,507,591	64.93	1,054,067,835
1940 - 41	463,763.00	20,276	1,069	11,359,758	31,343,562	67.59	1,061,983,422
1941 - 42	439,238.00	19,391	1,140	8,208,443	32,015,748	72.89	1,092,050,565
1942 - 43	413,205.00	18,084	1,284	7,555,055	31,798,188	76.95	1,248,906,651
1943 - 44	368,061.00	17,272	1,418	8,717,239	34,684,381	89.84	1,302,573,500
1944 - 45	383,028.00	16,931	1,506	9,542,543	36,083,921	94.21	1,315,052,379
1945 - 46	391,337.00	17,863	1,815	15,524,922	44,244,242	113.06	1,391,238,021
1946 - 47	405,667.00	18,312	1,837	17,086,149	46,181,682	113.84	1,423,516,463
1947 - 48	399,966.00	18,097	2,209	18,764,958	57,368,768	143.43	1,554,090,583
1948 - 49	395,631.00	18,447	2,306	18,092,215	62,656,628	158.37	1,402,276,751
1949 - 50	401,931.00	18,885	2,776	25,611,082	74,774,461	186.04	1,485,096,011
1950 - 51	409,191.00	19,244	2,808	24,782,979	78,834,478	192.66	1,547,017,095
1951 - 52	404,767.00	19,477	3,113	28,224,464	87,424,082	215.99	1,647,726,019
1952 - 53	411,430.00	19,411	3,237	27,132,130	90,274,234	219.42	1,724,215,669
1953 - 54	425,425.00	19,695	3,502	30,568,973	97,416,867	228.99	1,806,078,557
1954 - 55	447,394.00	20,075	3,570	30,443,402	100,382,127	224.37	1,854,873,584
1955 - 56	453,173.00	20,512	3,768	30,328,425	108,639,187	239.73	1,930,985,725
1956 - 57	460,146.00	20,683	3,943	29,646,372	115,930,959	251.94	2,009,607,374
1957 - 58	460,385.00	20,698	4,272	31,531,572	124,347,106	270.09	2,082,262,809
1958 - 59	476,489.00	20,858	4,646	38,416,359	136,902,684	287.32	2,147,193,171
1959 - 60	485,559.00	21,530	4,792	42,547,117	144,845,480	298.31	2,234,900,180
1960 - 61	495,123.00	21,983	4,904	43,468,203	151,508,111	306.00	2,355,709,113
1961 - 62	503,671.00	22,466	5,069	45,408,599	158,937,206	315.56	2,497,133,560
1962 - 63	518,872.00	23,026	5,257	49,288,292	168,509,664	324.76	2,597,915,409
1963 - 64	532,781.00	23,687	5,302	50,972,242	176,699,792	331.66	2,681,355,608
1964 - 65	541,367.00	24,377	5,312	48,522,031	182,744,540	337.56	2,803,158,819
1965 - 66	545,611.00	25,380	5,894	65,540,880	230,333,636	422.16	3,053,210,944
1966 - 67	554,860.00	27,062	6,103	65,786,638	258,956,700	466.71	3,180,768,156
1967 - 68	559,350.00	27,979	6,258	65,648,086	270,225,914	483.11	3,293,792,497
1968 - 69	555,675.00	28,567	6,818	81,350,654	289,997,448	521.88	3,399,734,049
1969 - 70	560,993.00	29,355	7,257	97,671,455	317,922,544	566.71	3,524,525,761

* DOES NOT INCLUDE FRINGE BENEFITS

** This historical comparison of data has been calculated using only General Fund information, whereas the National Center of Education Statistics uses other sources of expenditures.

*** Starting with 2005-06, the Total ADA is based on full-year ADA.

† Number of Certified Staff is based on head count, not full-time equivalency.

COMPARABLE DATA CONCERNING OKLAHOMA PUBLIC SCHOOLS: 1924-25 TO PRESENT

SCHOOL YEAR	TOTAL ADA***	NUMBER OF CERTIFIED STAFF EMPLOYED†	AVERAGE SALARY*	STATE AID PAYMENTS TO SCHOOLS	TOTAL GENERAL FUND EXPENDITURES	PER CAP EXPEND. BASED ON ADA**	STATE TOTAL NET VALUATION
1970 - 71	565,028.00	30,272	\$7,697	\$114,364,206	\$352,174,636	\$623.29	\$3,665,785,809
1971 - 72	566,857.00	31,231	7,905	135,572,886	384,293,666	677.94	3,923,053,356
1972 - 73	558,034.00	31,186	8,074	135,154,243	399,816,791	716.47	4,141,854,992
1973 - 74	549,561.00	32,191	8,534	154,949,010	436,678,933	794.60	4,411,743,890
1974 - 75	548,337.00	32,861	9,322	183,122,833	490,202,687	894.47	4,677,187,259
1975 - 76	548,538.00	33,738	10,105	224,748,186	546,337,853	996.52	4,962,487,286
1976 - 77	547,990.00	34,577	10,963	271,350,679	618,494,416	1,129.16	5,290,312,617
1977 - 78	544,539.00	35,510	11,993	311,510,740	699,008,407	1,284.18	5,689,221,932
1978 - 79	540,288.00	36,551	12,746	353,726,238	786,903,685	1,456.45	6,086,031,912
1979 - 80	538,454.00	37,751	13,668	414,003,364	890,748,292	1,654.27	6,729,290,252
1980 - 81	542,701.33	38,464	15,170	499,581,977	1,028,378,865	1,894.93	7,261,448,618
1981 - 82	547,385.25	38,894	16,992	616,109,054	1,191,670,336	2,177.02	8,132,632,233
1982 - 83	556,115.09	39,901	19,163	716,666,761	1,374,978,007	2,472.47	8,575,194,619
1983 - 84	553,236.96	39,950	19,503	672,253,307	1,390,743,390	2,513.83	9,286,241,257
1984 - 85	552,856.76	39,903	19,974	685,175,726	1,451,172,263	2,624.86	9,883,760,839
1985 - 86	553,364.66	40,889	22,458	820,727,846	1,631,676,358	2,948.65	10,239,980,098
1986 - 87	550,948.88	39,653	22,563	739,026,245	1,552,196,798	2,817.32	10,581,857,546
1987 - 88	547,149.19	39,281	22,773	762,899,701	1,577,957,244	2,883.96	10,531,835,114
1988 - 89	542,693.27	40,052	23,521	829,055,978	1,664,885,574	3,067.82	10,788,840,570
1989 - 90	543,170.43	40,659	24,306	856,723,875	1,737,574,451	3,198.95	10,689,818,434
1990 - 91	548,386.70	42,034	25,580	1,052,735,627	1,920,769,639	3,502.58	10,794,646,025
1991 - 92	556,608.87	44,164	26,604	1,183,284,337	2,036,392,749	3,658.57	10,747,271,580
1992 - 93	560,743.76	45,123	27,726	1,269,413,014	2,157,164,954	3,846.97	10,918,556,773
1993 - 94	565,489.24	45,949	29,011	1,350,689,513	2,241,733,389	3,964.24	11,260,140,502
1994 - 95	570,358.10	46,630	30,246	1,395,652,695	2,329,358,046	4,084.03	11,746,744,181
1995 - 96	574,440.25	46,558	30,584	1,437,476,175	2,356,827,397	4,102.82	12,171,204,097
1996 - 97	580,571.94	46,882	30,217	1,504,931,635	2,500,211,994	4,306.46	12,728,293,110
1997 - 98	582,458.99	47,655	30,570	1,558,566,880	2,597,040,546	4,458.75	13,256,227,025
1998 - 99	586,310.25	48,659	31,105	1,656,849,167	2,803,586,979	4,781.75	13,988,867,783
1999 - 00	586,266.43	49,607	31,254	1,714,869,713	2,926,625,769	4,991.97	14,821,788,968
2000 - 01	580,744.48	49,920	34,381	1,905,565,310	3,242,138,709	5,582.73	15,858,340,953
2001 - 02	580,795.72	50,536	34,640	1,871,876,339	3,356,829,289	5,779.71	16,714,244,199
2002 - 03	581,766.99	49,346	34,807	1,797,967,224	3,282,410,086	5,642.14	17,316,186,582
2003 - 04	583,932.75	48,042	34,980	1,885,771,266	3,332,355,943	5,706.75	18,370,844,741
2004 - 05	599,296.51	56,536	35,148	1,959,547,176	3,593,270,302	5,995.81	19,577,126,984
2005 - 06	591,486.48	58,310	36,231	2,050,177,441	3,809,531,697	6,440.61	20,749,243,920
2006 - 07	596,172.35	59,592	39,300	2,254,814,124	4,089,725,046	6,859.97	22,048,236,282
2007 - 08	596,450.09	52,008	40,264	2,380,319,352	4,253,240,734	7,130.92	23,385,539,557
2008 - 09	603,409.75	52,167	40,535	2,426,867,542	4,341,486,435	7,194.92	24,793,308,707
2009 - 10	610,018.63	52,901	40,576	2,351,693,254	4,076,790,463	6,683.06	25,562,147,421
2010 - 11	616,774.84	51,388	40,370	2,361,159,280	3,931,659,899	6,374.55	26,516,232,670
2011 - 12	624,409.78	51,719	40,496	2,240,039,228	4,469,911,910	7,158.62	27,411,093,738
2012 - 13	630,766.00	52,380	40,681	2,231,633,989	4,612,524,731	7,312.58	28,509,334,754

* DOES NOT INCLUDE FRINGE BENEFITS

** This historical comparison of data has been calculated using only General Fund information, whereas the National Center of Education Statistics uses other sources of expenditures.

*** Starting with 2005-06, the Total ADA is based on full-year ADA.

† Number of Certified Staff is based on head count, not full-time equivalency.

**PUBLIC SCHOOL STATISTICS: 30-YEAR COMPARISON
TOTAL AVERAGE DAILY ATTENDANCE**

YEAR	NON H.S. DIST. ELEM. GRADES 1-8	HIGH SCHOOL DISTRICTS						TOTAL	
		OHP*	PK	KG.	ELEM.	JR. HIGH	SR. HIGH		PK 3 **
1983-84	17,671.15			42,780.98	243,196.07	117,486.06	132,102.70		553,236.96
1984-85	17,214.57			43,610.62	242,458.69	115,643.90	133,928.98		552,856.76
1985-86	17,156.46			45,345.23	242,341.86	107,176.24	141,344.87		553,364.66
1986-87	16,619.78			45,011.14	243,774.35	102,243.57	143,300.04		550,948.88
1987-88	17,029.95			45,396.97	245,613.08	98,224.32	140,884.87		547,149.19
1988-89	17,153.75			44,503.64	248,650.81	98,494.68	133,890.39		542,693.27
1989-90	17,045.59			43,728.60	248,845.56	102,010.87	131,539.81		543,170.43
1990-91	16,133.28		1,847.54	43,354.14	255,076.09	104,830.20	124,885.20	2,260.25	548,386.70
1991-92	16,349.45		2,343.06	43,363.50	258,568.61	108,190.66	125,819.46	1,974.13	556,608.87
1992-93	16,042.19		3,090.60	42,460.56	259,354.91	106,624.58	130,798.31	2,372.61	560,743.76
1993-94	16,189.35		3,562.49	42,196.85	255,497.07	110,399.35	135,100.45	2,538.91	565,484.47
1994-95	16,176.36		3,562.49	42,196.85	255,497.07	110,399.35	135,100.45	2,538.91	565,471.48
1995-96	16,486.65		3,194.86	45,685.14	248,995.73	114,699.13	141,877.81	2,616.69	573,556.01
1996-97	16,760.98		2,266.24	47,947.65	245,893.95	117,477.42	147,508.55	2,717.15	580,571.94
1997-98	16,722.63	983.73	1,652.41	50,308.82	243,985.56	116,832.61	149,251.90	2,721.33	582,458.99
1998-99	16,923.76	1,439.67	15,017.57	41,311.57	242,990.50	115,144.22	150,819.88	2,675.85	586,323.02
1999-00	16,740.56	1,492.18	19,489.73	39,747.53	241,033.99	112,948.28	152,265.55	2,548.61	586,266.43
2000-01	16,737.14	1,612.57	21,110.89	39,067.07	239,223.17	109,539.92	150,519.64	2,934.08	580,744.48
2001-02	16,594.47	1,750.53	22,787.13	39,241.53	238,071.96	110,623.09	148,822.55	2,904.46	580,795.72
2002-03	16,757.03	1,648.38	24,475.94	40,800.66	233,332.55	112,790.46	148,900.37	3,061.60	581,766.99
2003-04	16,669.53	1,673.65	26,296.69	42,602.98	231,626.41	113,080.04	148,822.52	3,160.93	583,932.75
2004-05	16,420.57	1,686.58	29,685.36	44,192.77	230,323.46	112,771.44	149,585.38	2,499.58	587,165.14
2005-06	16,318.19	1,702.29	30,794.43	45,547.79	232,554.83	111,924.57	150,246.65	2,397.73	591,486.48
2006-07	16,323.05	1,810.06	31,497.42	46,296.23	235,920.51	110,274.47	151,710.48	2,340.13	596,172.35
2007-08	16,371.80	1,596.97	32,086.30	46,167.17	238,779.74	103,219.95	155,948.81	2,279.35	596,450.09
2008-09	16,341.60	1,768.29	33,136.54	47,657.35	243,708.50	101,814.13	156,179.78	2,042.87	602,649.06
2009-10	17,028.11	1,686.34	34,621.05	47,971.44	249,003.45	100,496.63	157,067.45	2,144.16	610,018.63
2010-11	17,739.60	1,754.30	35,587.16	48,775.27	244,519.15	105,800.57	160,330.33	2,268.46	616,774.84
2011-12	17,547.04	1,842.62	37,127.58	49,926.28	246,606.24	107,689.51	161,440.46	2,230.05	624,409.78
2012-13	16,608.34	1,823.98	37,095.18	51,722.51	249,482.33	107,208.71	164,591.82	2,233.13	630,766.00

* OUT-OF-HOME PLACEMENT

** Prior to FY 2008-09, Average Daily Attendance was identified as Nongraded.

ACCREDITATION/STANDARDS DIVISION
HIGH SCHOOL GRADUATES 2012-13

BOYS 18,432
GIRLS 18,571
TOTAL GRADUATES 37,003

COUNTY	BOYS	GIRLS	TOTAL	COUNTY	BOYS	GIRLS	TOTAL
01 ADAIR	116	136	252	40 LEFLORE	289	275	564
02 ALFALFA	22	22	44	41 LINCOLN	193	174	367
03 ATOKA	72	77	149	42 LOGAN	144	126	270
04 BEAVER	41	27	68	43 LOVE	46	44	90
05 BECKHAM	101	101	202	44 MAJOR	44	43	87
06 BLAINE	43	57	100	45 MARSHALL	79	85	164
07 BRYAN	225	193	418	46 MAYES	223	200	423
08 CADDO	187	178	365	47 MCCLAIN	215	212	427
09 CANADIAN	710	681	1,391	48 MCCURTAIN	219	173	392
10 CARTER	230	245	475	49 MCINTOSH	112	115	227
11 CHEROKEE	181	191	372	50 MURRAY	72	65	137
12 CHOCTAW	69	77	146	51 MUSKOGEE	343	369	712
13 CIMARRON	9	10	19	52 NOBLE	59	66	125
14 CLEVELAND	1,211	1,180	2,391	53 NOWATA	67	64	131
15 COAL	43	44	87	54 OKFUSKEE	109	128	237
16 COMANCHE	618	619	1,237	55 OKLAHOMA	3,096	3,319	6,415
17 COTTON	32	33	65	56 OKMULGEE	195	179	374
18 CRAIG	95	95	190	57 OSAGE	91	93	184
19 CREEK	399	384	783	58 OTTAWA	167	181	348
20 CUSTER	159	151	310	59 PAWNEE	66	83	149
21 DELAWARE	191	167	358	60 PAYNE	310	306	616
22 DEWEY	25	27	52	61 PITTSBURG	204	222	426
23 ELLIS	22	25	47	62 PONTOTOC	207	210	417
24 GARFIELD	293	280	573	63 POTTAWATOMIE	356	358	714
25 GARVIN	142	173	315	64 PUSHMATAHA	75	78	153
26 GRADY	265	251	516	65 ROGER MILLS	29	30	59
27 GRANT	26	32	58	66 ROGERS	432	424	856
28 GREER	20	32	52	67 SEMINOLE	149	142	291
29 HARMON	14	14	28	68 SEQUOYAH	278	234	512
30 HARPER	23	25	48	69 STEPHENS	249	250	499
31 HASKELL	74	77	151	70 TEXAS	130	111	241
32 HUGHES	65	70	135	71 TILLMAN	43	53	96
33 JACKSON	168	152	320	72 TULSA	3,036	3,172	6,208
34 JEFFERSON	38	35	73	73 WAGONER	201	213	414
35 JOHNSTON	56	59	115	74 WASHINGTON	299	254	553
36 KAY	233	229	462	75 WASHITA	53	41	94
37 KINGFISHER	116	98	214	76 WOODS	36	36	72
38 KIOWA	52	45	97	77 WOODWARD	83	96	179
39 LATIMER	47	55	102				

STATISTICAL INFORMATION ON CERTIFIED STAFF 2012-13

YEARS EXPERIENCE	BACHELOR'S DEGREE	MASTER'S DEGREE	PROFESSIONAL DEGREE	DOCTOR'S DEGREE	NURSES* NONDEGREE	NONDEGREE*
00	2,743.485	384.813	1.000	11.733	11.052	0.250
01	2,049.372	368.601	4.000	13.095	7.542	0.000
02	1,410.595	270.673	2.000	10.000	1.389	0.000
03	1,664.673	369.545	2.000	10.732	5.000	0.000
04	1,658.289	387.580	1.000	11.998	5.824	0.000
05	1,679.381	559.292	7.310	17.347	2.961	0.000
06	1,529.573	619.884	2.000	13.000	1.000	0.000
07	1,467.366	634.906	3.448	11.995	2.000	1.572
08	1,422.895	633.119	1.000	7.717	1.500	3.000
09	981.875	469.314	1.504	7.383	0.000	1.000
10	980.543	513.040	2.000	9.994	0.000	0.000
11	1,105.945	554.365	2.000	7.148	2.000	0.000
12	1,056.988	573.917	1.000	10.998	0.000	0.000
13	1,309.483	694.981	6.000	6.403	0.000	1.000
14	1,107.398	659.856	0.000	10.380	0.000	1.000
15	960.740	675.901	3.864	14.170	0.000	1.486
16	790.429	539.632	0.000	10.233	0.000	0.000
17	721.457	514.575	2.000	8.000	0.000	0.000
18	710.408	570.839	2.000	9.664	0.000	0.000
19	641.499	538.470	0.000	16.077	0.000	0.000
20	682.469	547.108	0.000	15.856	0.000	1.000
21	669.430	557.722	0.000	14.000	0.000	0.000
22	618.035	521.971	1.000	11.863	0.000	1.000
23	471.441	462.659	1.000	15.000	0.000	0.000
24	410.963	467.724	2.000	6.000	0.000	0.000
25 +	3,186.606	4,834.291	8.743	143.875	0.000	0.000
TOTAL	32,031.338	17,924.778	56.869	424.661	40.268	11.308
AVERAGE** SALARY	\$37,236	\$46,754	\$56,726	\$61,858	\$35,310	\$43,663

* NONDEGREE: Nurses approved by the State Department of Health in lieu of college degree, or Technical and Industrial Arts instructors

** DOES NOT INCLUDE FRINGE BENEFITS

TOTAL NUMBER OF CERTIFIED STAFF: 52,380

AVERAGE STATE SALARY: \$40,681.34

STATISTICAL INFORMATION ON CERTIFIED STAFF 2012-13

POSITION	NUMBER OF FULL-TIME EQUIVALENCY	TOTAL SALARIES*	AVERAGE SALARY*
SUPERINTENDENT	466.291	\$ 42,634,249	\$ 91,433
ASSISTANT SUPERINTENDENT	80.643	7,438,800	92,244
PRINCIPAL	1,548.221	102,301,555	66,077
ASSISTANT VICE PRINCIPAL	666.477	39,373,202	59,077
CHARTER SCHOOL TEACHER	543.054	19,696,847	36,271
DISTRICTWIDE TEACHER	113.894	4,523,957	39,721
ELEMENTARY TEACHER	22,200.002	838,744,817	37,781
JUNIOR HIGH TEACHER	1,308.097	49,991,181	38,217
MIDDLE SCHOOL TEACHER	5,686.035	218,671,083	38,458
SENIOR HIGH TEACHER	10,706.287	420,349,357	39,262
CURRICULUM SPECIALIST	91.788	4,850,935	52,849
NONINSTRUCTIONAL PROGRAM DIRECTOR	289.761	18,209,226	62,842
INSTRUCTIONAL PROGRAM DIRECTOR	224.466	12,837,831	57,193
COUNSELOR	1,596.325	69,422,901	43,489
LIBRARIAN/MEDIA CONSULTANT	1,052.119	44,056,403	41,874
REGISTERED NURSE	267.975	9,986,346	37,266
EXECUTIVE ASSISTANT	31.059	2,316,454	74,582
MANAGER	82.115	5,687,255	69,260
ADMINISTRATIVE INTERN	30.017	1,256,777	41,869
SPEECH PATHOLOGIST/THERAPIST	703.610	30,517,193	43,372
OCCUPATIONAL THERAPIST	2.816	189,443	67,274
SUPERVISOR	71.081	4,949,894	69,637
DEAN	61.339	3,059,912	49,885
ATHLETIC COACH	155.328	5,925,370	38,147
BEHAVIORAL MANAGEMENT SPECIALIST	9.980	382,237	38,300
EDUCATION DIAGNOSTICIAN	223.391	10,299,120	46,104
REMEDIAL SPECIALIST	384.188	15,450,412	40,216
STUDENT ACTIVITY ADVISOR/NONATHLETIC COACH	10.683	492,984	46,147
TEACHER TRAINER	267.774	12,049,308	44,998
RESOURCE TEACHER	1,252.791	50,002,622	39,913
SUBSTITUTE TEACHER	40.529	601,885	14,851
ACCOUNTANT	6.221	390,558	62,781
ANALYST	2.295	146,061	63,643
ATTENDANCE OFFICER	3.829	196,458	51,308
COMPUTER PROGRAMMER	2.523	88,083	34,912
COMPUTER SYSTEM ANALYST	25.380	1,218,029	47,992
EVALUATOR	8.141	414,778	50,949
FAMILY/COMMUNITY SUPPORT COORDINATOR	34.655	1,598,682	46,131
FUNCTIONAL APPLICATION SUPPORT SPECIALIST	24.507	1,126,314	45,959
GRANT DEVELOPER	3.586	225,869	62,986
NETWORK ADMINISTRATOR	10.770	569,552	52,883
NURSE PRACTITIONER	7.818	292,255	37,382
PERSONNEL OFFICER/SPECIALIST	2.144	140,401	65,486
PUBLIC RELATIONS/INFORMATIONAL SERVICES OFFICER	8.634	395,557	45,814
RESEARCH AND DEVELOPMENT SPECIALIST	2.000	137,554	68,777
SOCIAL WORKER	7.031	335,583	47,729
STAFF DEVELOPMENT/TEACHER TRAINER	38.834	1,881,968	48,462
STUDENT PERSONNEL OFFICER	5.387	272,764	50,634
TRANSITION COORDINATOR	3.750	172,641	46,038
MONITOR/PREFECT	59.846	2,216,861	37,043
TEACHING ASSISTANT	12.932	385,518	29,811
REACH COACHES	59.724	2,864,154	47,956
TUTOR	29.368	957,230	32,594

*DOES NOT INCLUDE FRINGE BENEFITS

TOTAL FULL-TIME EQUIVALENCY (FTE) : 50,527.511

TOTAL CERTIFIED SALARIES: \$2,062,296,426

**ANNEXATIONS AND CONSOLIDATIONS OF OKLAHOMA SCHOOL DISTRICTS
JANUARY 1, 1946, TO JUNE 30, 2013**

COUNTY	NO. OF DISTRICTS 1946	ANNEXATIONS OR CONSOLIDATIONS			NO. OF DISTRICTS, 06-30-13		
		MANDATORY	ELECTIVE	TOTAL	INDEPENDENT	ELEMENTARY	TOTAL
STATE TOTALS	4,450	2,396	1,559	3,955	419	101	520
01 ADAIR	39	4	24	28	4	7	11
02 ALFALFA	78	54	22	76	3	0	3
03 ATOKA	60	23	32	55	4	2	6
04 BEAVER	87	29	55	84	4	0	4
05 BECKHAM	32	12	16	28	4	0	4
06 BLAINE	68	39	27	66	4	0	4
07 BRYAN	57	25	27	52	8	0	8
08 CADDO	97	57	32	89	11	0	11
09 CANADIAN	81	51	20	71	6	4	10
10 CARTER	34	13	12	25	8	1	9
11 CHEROKEE	74	15	48	63	3	8	11
12 CHOCTAW	51	34	12	46	4	2	6
13 CIMARRON	28	18	7	25	3	0	3
14 CLEVELAND	58	35	17	52	5	1	6
15 COAL	38	24	11	35	2	1	3
16 COMANCHE	64	46	8	54	8	2	10
17 COTTON	55	44	8	52	3	0	3
18 CRAIG	72	46	22	68	4	1	5
19 CREEK	56	14	27	41	10	5	15
20 CUSTER	64	51	9	60	4	0	4
21 DELAWARE	63	37	17	54	5	4	9
22 DEWEY	64	48	12	60	3	0	3
23 ELLIS	69	64	1	65	4	0	4
24 GARFIELD	108	77	24	101	8	0	8
25 GARVIN	61	25	30	55	7	1	8
26 GRADY	73	40	22	62	9	3	12
27 GRANT	112	78	31	109	3	0	3
28 GREER	19	2	15	17	2	0	2
29 HARMON	10	4	5	9	1	0	1
30 HARPER	44	26	16	42	2	0	2
31 HASKELL	56	35	16	51	4	1	5
32 HUGHES	45	16	23	39	5	1	6
33 JACKSON	19	2	12	14	6	0	6
34 JEFFERSON	29	14	11	25	3	1	4
35 JOHNSTON	31	9	15	24	5	2	7
36 KAY	100	48	46	94	4	2	6
37 KINGFISHER	77	64	7	71	6	0	6
38 KIOWA	56	45	6	51	4	0	4
39 LATIMER	33	14	15	29	4	0	4
40 LEFLORE	86	34	35	69	13	4	17
41 LINCOLN	107	58	40	98	8	1	9
42 LOGAN	74	55	15	70	4	0	4
43 LOVE	22	6	12	18	3	1	4
44 MAJOR	88	52	35	87	4	0	4
45 MARSHALL	34	14	18	32	2	0	2
46 MAYES	64	32	24	56	5	3	8
47 MCCLAIN	38	16	15	31	6	1	7
48 MCCURTAIN	68	24	31	55	8	5	13

**ANNEXATIONS AND CONSOLIDATIONS OF OKLAHOMA SCHOOL DISTRICTS
JANUARY 1, 1946, TO JUNE 30, 2013**

COUNTY	NO. OF DISTRICTS 1946	ANNEXATIONS OR CONSOLIDATIONS			NO. OF DISTRICTS, 06-30-13 520		
		MANDATORY	ELECTIVE	TOTAL	INDEPENDENT	ELEMENTARY	TOTAL
49 MCINTOSH	47	30	11	41	4	2	6
50 MURRAY	22	11	9	20	2	0	2
51 MUSKOGEE	69	31	27	58	9	1	10
52 NOBLE	73	30	40	70	4	0	4
53 NOWATA	36	20	13	33	3	0	3
54 OKFUSKEE	47	22	19	41	5	1	6
55 OKLAHOMA	51	10	26	36	13	2	15
56 OKMULGEE	39	18	12	30	8	1	9
57 OSAGE	63	28	24	52	7	5	12
58 OTTAWA	43	27	9	36	6	1	7
59 PAWNEE	55	25	27	52	2	1	3
60 PAYNE	69	41	21	62	6	1	7
61 PITTSBURG	91	53	23	76	10	4	14
62 PONTOTOC	54	18	27	45	7	0	7
63 POTTAWATOMIE	91	50	27	77	10	4	14
64 PUSHMATAHA	57	38	12	50	4	3	7
65 ROGER MILLS	32	15	14	29	5	0	5
66 ROGERS	41	14	18	32	8	1	9
67 SEMINOLE	41	2	31	33	9	1	10
68 SEQUOYAH	58	25	21	46	7	5	12
69 STEPHENS	59	18	33	51	7	1	8
70 TEXAS	55	29	18	47	7	2	9
71 TILLMAN	53	39	10	49	4	0	4
72 TULSA	25	2	9	11	13	1	14
73 WAGONER	61	34	23	57	4	0	4
74 WASHINGTON	23	4	16	20	4	0	4
75 WASHITA	63	42	18	60	4	0	4
76 WOODS	105	84	19	103	3	0	3
77 WOODWARD	84	63	17	80	4	0	4

ACCREDITATION/STANDARDS DIVISION
NUMBER OF HIGH SCHOOL DISTRICTS, HIGH SCHOOLS,
MID-HIGH SCHOOLS, JUNIOR HIGH SCHOOLS, AND ELEMENTARY SCHOOLS
FOR SCHOOL YEARS 2011-12 and 2012-13

COUNTY	2011-12										2012-13										
	Districts	Public High Schools	Private/Parochial High Schools	Mid-High Schools	Junior High Schools	Middle Schools	Public Elementary Schools	Private/Parochial Elementary Schools	Elementary Districts	Career-Tech Schools	Charter Schools	Districts	Public High Schools	Private/Parochial High Schools	Mid-High Schools	Junior High Schools	Middle Schools	Public Elementary Schools	Private/Parochial Elementary Schools	Elementary Districts	Career-Tech Schools
Adair	4	4	1	-	1	1	11	1	7	-	4	4	-	-	1	1	11	-	7	1	-
Alfalfa	3	3	-	-	-	-	3	-	-	-	3	3	-	-	-	1	3	-	-	-	-
Atoka	4	4	-	-	-	1	7	-	3	1	4	4	-	-	-	1	7	-	3	1	-
Beaver	4	4	-	-	-	-	4	-	-	-	4	4	-	-	-	-	4	-	-	-	-
Beckham	4	4	-	-	1	1	7	-	-	-	4	4	-	-	1	1	7	-	-	-	-
Blaine	4	4	-	-	2	1	4	-	-	-	4	4	-	-	2	1	4	-	-	-	-
Bryan	8	8	-	-	1	2	12	-	-	1	8	8	-	-	1	2	12	-	-	1	-
Caddo	11	11	1	-	1	5	13	1	-	1	11	12	1	-	1	5	14	1	-	1	-
Canadian	6	7	-	1	2	5	30	-	4	2	6	6	-	-	2	5	31	-	4	2	-
Carter	8	8	-	-	-	5	15	-	1	1	8	8	-	-	-	5	15	-	1	1	-
Cherokee	3	4	1	-	1	1	13	-	8	1	3	4	1	-	1	1	14	-	8	1	1
Choctaw	4	4	-	-	-	2	6	-	2	1	4	4	-	-	-	2	6	-	2	1	-
Cimarron	3	3	-	-	-	-	3	-	1	-	3	3	-	-	-	-	3	-	-	-	-
Cleveland	5	9	-	-	6	6	47	-	1	1	5	9	-	-	6	6	48	-	1	1	-
Coal	2	2	-	-	-	1	3	-	1	-	2	2	-	-	-	1	3	-	1	-	-
Comanche	8	10	-	-	1	7	36	-	2	1	8	10	-	-	1	7	36	-	2	1	-
Cotton	3	3	-	-	-	1	3	-	-	-	3	3	-	-	-	1	3	-	-	-	-
Craig	4	4	-	-	1	3	6	-	1	-	4	4	-	-	1	3	6	-	1	-	-
Creek	10	10	-	-	1	6	22	-	5	2	10	10	-	-	1	6	22	-	5	2	-
Custer	4	4	-	-	1	2	8	-	-	-	4	4	-	-	1	2	8	-	-	-	-
Delaware	5	5	-	-	-	3	11	-	4	1	5	5	-	-	-	3	11	-	4	1	-
Dewey	3	3	-	-	1	-	3	-	-	-	3	3	-	-	1	-	3	-	-	-	-
Ellis	4	4	-	-	-	-	4	-	-	-	4	4	-	-	-	-	4	-	-	-	-
Garfield	8	8	-	-	1	4	18	1	-	1	8	8	-	-	1	4	19	1	-	1	-
Garvin	7	7	-	-	1	3	10	-	1	-	7	7	-	-	2	3	10	-	1	-	-
Grady	9	9	-	-	2	6	16	-	3	1	9	9	-	-	2	5	15	-	3	1	-
Grant	3	3	-	-	-	-	3	-	-	-	3	3	-	-	-	-	3	-	-	-	-
Greer	2	3	1	-	-	1	2	-	-	-	2	3	1	-	-	1	2	-	-	-	-
Harmon	1	1	-	-	-	1	1	-	-	-	1	1	-	-	-	1	1	-	-	-	-
Harper	2	2	-	-	-	-	2	-	-	-	2	2	-	-	-	-	2	-	-	-	-
Haskell	4	4	-	-	-	1	5	-	1	1	4	4	-	-	-	1	5	-	1	1	-
Hughes	6	6	-	-	-	1	6	-	-	1	5	5	-	-	-	1	6	-	1	1	-
Jackson	6	6	-	-	2	-	11	-	-	1	6	6	-	-	2	-	11	-	-	1	-
Jefferson	3	3	-	-	1	1	4	-	1	-	3	3	-	-	1	1	4	-	1	-	-
Johnston	5	5	-	-	-	1	7	-	2	-	5	5	-	-	-	1	7	-	2	-	-
Kay	4	4	-	-	-	5	14	-	3	1	4	4	-	-	-	5	14	-	2	1	-
Kingfisher	6	6	-	-	1	1	8	-	-	1	6	6	-	-	1	1	8	-	-	1	-
Kiowa	4	4	-	-	-	1	5	-	-	-	4	4	-	-	-	1	5	-	-	-	-
Latimer	4	4	-	-	-	1	4	-	-	1	4	4	-	-	-	1	4	-	-	1	-
LeFlore	13	13	-	-	2	4	19	-	4	1	13	13	-	-	2	4	19	-	4	1	-

ACCREDITATION/STANDARDS DIVISION
NUMBER OF HIGH SCHOOL DISTRICTS, HIGH SCHOOLS,
MID-HIGH SCHOOLS, JUNIOR HIGH SCHOOLS, AND ELEMENTARY SCHOOLS
FOR SCHOOL YEARS 2011-12 and 2012-13

COUNTY	2011-12										2012-13											
	Districts	Public High Schools	Private/Parochial High Schools	Mid-High Schools	Junior High Schools	Middle Schools	Public Elementary Schools	Private/Parochial Elementary Schools	Elementary Districts	Career-Tech Schools	Charter Schools	Districts	Public High Schools	Private/Parochial High Schools	Mid-High Schools	Junior High Schools	Middle Schools	Public Elementary Schools	Private/Parochial Elementary Schools	Elementary Districts	Career-Tech Schools	Charter Schools
Lincoln	8	8	-	-	1	4	10	-	1	-	8	8	-	-	1	4	10	-	1	-	-	
Logan	4	4	-	-	1	1	7	-	-	-	4	4	-	-	1	1	7	-	-	-	-	
Love	3	3	-	-	-	1	4	-	1	-	3	3	-	-	-	1	4	-	1	-	-	
Major	4	4	-	-	-	1	4	-	-	1	4	4	-	-	-	1	4	-	-	1	-	
Marshall	2	2	-	-	-	2	2	-	-	-	2	2	-	-	-	2	2	-	-	-	-	
Mayes	5	5	-	-	1	4	13	-	3	1	5	5	-	-	1	4	13	-	3	1	-	
McClain	6	6	-	-	1	6	9	-	1	1	6	6	-	-	1	6	10	-	1	1	-	
McCurtain	8	8	-	-	2	4	15	-	5	1	8	8	-	-	2	4	15	-	5	1	-	
McIntosh	4	4	-	-	-	2	7	-	2	-	4	4	-	-	-	2	7	-	2	-	-	
Murray	2	3	1	-	-	2	4	1	-	-	2	3	1	-	-	2	4	1	-	-	-	
Muskogee	10	10	1	-	-	4	23	1	1	1	9	10	1	-	-	4	23	1	1	1	-	
Noble	4	4	-	-	1	1	4	-	-	-	4	4	-	-	1	1	4	-	-	-	-	
Nowata	3	3	-	-	-	2	3	-	-	-	3	3	-	-	-	2	3	-	-	-	-	
Okfuskee	5	5	-	-	1	1	7	-	1	-	5	5	-	-	1	1	7	-	1	-	1	
Oklahoma	13	31	2	-	2	37	133	1	2	9	13	31	2	-	2	37	135	1	2	9	16	
Okmulgee	8	8	-	-	-	4	11	-	1	1	8	8	-	-	-	4	11	-	1	1	-	
Osage	7	7	-	-	2	2	14	-	5	-	7	7	-	-	2	2	14	-	5	-	-	
Ottawa	6	6	-	-	-	5	11	-	1	1	6	6	-	-	-	5	11	-	1	1	-	
Pawnee	2	2	-	-	-	2	4	-	1	-	2	2	-	-	-	2	4	-	1	-	-	
Payne	6	6	-	-	3	2	17	-	1	1	6	6	-	-	3	2	17	-	1	1	-	
Pittsburg	10	10	-	-	1	1	21	-	4	1	10	10	-	-	1	2	22	1	4	1	-	
Pontotoc	7	7	-	-	3	1	12	-	-	1	7	7	-	-	2	2	12	-	-	1	-	
Pottawatomie	10	11	-	-	1	4	20	-	4	1	10	11	-	-	1	4	20	-	4	1	-	
Pushmataha	4	4	-	-	1	1	7	-	3	-	4	4	-	-	1	1	7	-	3	-	-	
Roger Mills	5	5	-	-	-	-	5	-	-	-	5	5	-	-	-	-	5	-	-	-	-	
Rogers	8	8	-	-	3	5	16	-	1	1	8	8	-	-	2	6	16	-	1	1	-	
Seminole	9	9	-	-	-	2	11	-	1	-	9	9	-	-	-	3	12	-	1	-	-	
Sequoyah	7	7	-	-	1	3	15	-	5	1	7	7	-	-	1	3	15	-	6	1	-	
Stephens	7	7	-	-	1	4	13	-	1	1	7	7	-	-	2	4	13	-	1	1	-	
Texas	7	7	-	-	1	-	15	-	2	-	7	7	-	-	1	-	15	-	2	-	-	
Tillman	4	6	-	-	-	1	4	-	-	1	4	4	-	-	-	1	4	-	-	1	-	
Tulsa	13	34	6	6	9	27	119	4	1	4	13	33	6	5	10	24	121	4	1	4	6	
Wagoner	4	5	-	-	1	1	11	-	-	-	4	5	-	1	1	1	10	-	-	-	-	
Washington	4	5	-	1	-	4	9	-	-	1	4	5	-	1	-	4	9	-	-	1	-	
Washita	4	4	-	-	1	-	4	-	-	1	4	4	-	-	1	-	4	-	-	1	-	
Woods	3	3	-	-	-	1	5	-	-	1	3	3	-	-	-	1	5	-	-	1	-	
Woodward	4	4	-	-	-	1	7	-	-	1	4	4	-	-	-	1	7	-	-	1	-	
TOTAL	421	475	14	8	68	227	1002	10	103	55	20	419	471	13	7	69	228	1012	10	103	55	24

COUNTY: 01 ADAIR

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C001	SKELLY	0	0	0	0	0	0.00	0.00	0.00	571,015	0
C019	PEAVINE	2,468,302	528,764	253,308	3,250,374	23,858	35.00	5.00	0.00	1,611,734	68,708
C022	MARYETTA	2,660,388	532,728	224,684	3,417,800	5,334	35.00	5.00	0.00	5,565,492	1,789,676
C024	ROCKY MOUNTAIN	988,881	231,746	71,888	1,292,515	7,675	35.00	5.00	0.00	1,858,431	711,541
C028	ZION	2,558,544	569,613	253,341	3,381,498	10,734	35.00	5.00	0.00	2,458,476	481,251
C029	DAHLONEGAH	494,611	857,749	134,675	1,487,035	10,753	35.00	5.00	0.00	1,965,733	369,960
C032	GREASY	1,206,277	239,925	179,600	1,625,802	38,290	35.00	5.00	0.00	798,315	249,645
I004	WATTS	4,069,559	2,643,416	767,914	7,480,889	21,053	35.00	5.00	0.00	2,829,775	345,437
I011	WESTVILLE	18,369,166	4,684,535	2,061,792	25,115,493	23,207	35.00	5.00	0.00	8,318,244	1,051,644
I025	STILWELL	20,446,027	7,681,270	1,176,552	29,303,849	22,549	35.00	5.00	5.92	10,892,065	1,010,294
I030	CAVE SPRINGS	1,143,705	210,397	519,711	1,873,813	12,299	35.00	5.00	0.00	1,831,675	262,395
	TOTAL	54,405,460	18,180,143	5,643,465	78,229,068	17,862	-	-	-	38,700,955	6,340,552

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 01 ADAIR

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C001	SKELLY	48.95	54.14	107.12	249,102	50,589	175,840	124,831	600,362	5,605
C019	PEAVINE	136.24	143.53	323.77	299,062	52,430	994,217	328,955	1,674,664	5,172
C022	MARYETTA	640.76	673.10	1,107.38	2,354,691	128,592	3,539,050	1,332,834	7,355,168	6,642
C024	ROCKY MOUNTAIN	168.41	176.19	361.16	714,897	37,678	1,163,457	653,940	2,569,973	7,116
C028	ZION	315.03	329.03	573.13	659,331	64,866	1,789,179	426,352	2,939,728	5,129
C029	DAHLONEGAH	138.29	144.03	258.11	475,192	25,954	864,196	970,352	2,335,693	9,049
C032	GREASY	42.46	46.48	131.64	355,405	25,401	389,848	277,305	1,047,960	7,961
I004	WATTS	355.33	380.53	630.48	763,432	221,010	1,718,865	471,682	3,174,989	5,036
I011	WESTVILLE	1,082.24	1,150.12	1,848.32	1,876,149	644,824	5,179,356	1,636,978	9,337,307	5,052
I025	STILWELL	1,299.55	1,394.07	2,337.34	2,512,707	768,131	6,482,028	2,139,494	11,902,359	5,092
I030	CAVE SPRINGS	152.36	162.60	290.58	553,327	113,264	891,234	536,246	2,094,070	7,207
	TOTAL	4,379.62	4,653.82	7,969.03	10,813,296	2,132,740	23,187,268	8,898,968	45,032,273	5,651

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 02 ALFALFA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1001	BURLINGTON	8,734,501	18,748,013	3,378,979	30,861,493	205,155	38.06	5.44	16.33	1,806,271	672,699
1046	CHEROKEE	10,591,320	12,635,685	649,507	23,876,512	72,314	39.03	5.58	11.38	2,753,260	516,318
1093	TIMBERLAKE	13,935,184	19,076,538	4,982,046	37,993,768	158,658	38.15	5.45	4.19	2,473,800	674,951
	TOTAL	33,261,005	50,460,236	9,010,532	92,731,773	128,780	-	-	-	7,033,331	1,863,968

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 02 ALFALFA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1001	BURLINGTON	150.43	157.33	370.32	1,536,517	605,713	297,723	38,915	2,478,867	6,694
1046	CHEROKEE	330.18	348.38	569.96	1,186,460	1,097,497	820,567	163,445	3,267,969	5,734
1093	TIMBERLAKE	239.47	253.92	536.76	1,522,748	933,579	578,249	99,174	3,133,750	5,838
	TOTAL	720.08	759.63	1,477.04	4,245,726	2,636,789	1,696,539	301,533	8,880,587	6,012

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 03 ATOKA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C021	HARMONY	4,945,970	2,318,735	376,882	7,641,587	34,498	36.42	5.20	0.00	1,923,506	298,515
C022	LANE	5,345,187	442,849	832,873	6,620,909	26,702	36.94	5.28	0.00	2,354,339	952,827
C023	FARRIS	0	0	0	0	0	0.00	0.00	0.00	334,592	0
I007	STRINGTOWN	3,136,779	1,511,039	1,430,342	6,078,160	28,484	35.93	5.13	0.00	1,674,802	273,822
I015	ATOKA	16,090,950	3,301,715	5,273,077	24,665,742	32,123	35.79	5.11	25.15	7,092,838	449,644
I019	TUSHKA	4,960,474	1,675,332	3,342,394	9,978,200	22,980	36.07	5.15	0.00	3,411,685	776,638
I026	CANEY	4,545,347	183,514	1,881,663	6,610,524	27,987	36.33	5.19	14.25	2,055,821	253,525
	TOTAL	39,024,707	9,433,184	13,137,231	61,595,122	28,470	-	-	-	18,847,583	3,004,971

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 03 ATOKA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C021	HARMONY	221.51	231.63	445.75	786,142	97,798	1,155,329	182,752	2,222,021	4,985
C022	LANE	247.96	252.61	440.52	1,583,085	82,935	1,476,826	164,320	3,307,166	7,507
C023	FARRIS	42.41	43.16	170.01	301,188	37,241	260,849	74,444	673,722	3,963
I007	STRINGTOWN	213.39	217.97	422.32	556,356	166,274	1,084,315	141,679	1,948,624	4,614
I015	ATOKA	767.85	825.57	1,508.41	2,146,359	614,181	3,881,658	900,284	7,542,482	5,000
I019	TUSHKA	434.22	442.24	750.98	1,400,998	266,190	2,017,446	503,689	4,188,323	5,577
I026	CANEY	236.20	250.04	438.28	526,250	193,387	1,115,318	442,327	2,277,282	5,196
	TOTAL	2,163.54	2,263.22	4,176.27	7,300,379	1,458,006	10,991,742	2,409,494	22,159,621	5,306

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 04 BEAVER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1022	BEAVER	9,582,790	11,509,106	5,046,157	26,138,053	78,960	35.00	5.00	6.06	2,819,913	485,952
1075	BALKO	7,667,828	12,892,244	12,956,493	33,516,565	216,753	35.00	5.00	5.59	1,972,465	494,454
1123	FORGAN	8,645,383	9,164,944	11,124,580	28,934,907	178,028	35.00	5.00	4.02	1,778,904	545,817
1128	TURPIN	16,586,031	10,524,956	5,719,975	32,830,962	84,327	35.00	5.00	2.80	4,113,199	1,006,451
	TOTAL	42,482,032	44,091,250	34,847,205	121,420,487	117,030	-	-	-	10,684,481	2,532,675

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 04 BEAVER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1022	BEAVER	331.03	345.06	722.59	1,497,866	781,803	844,901	181,295	3,305,865	4,575
1075	BALKO	154.63	163.77	373.11	1,760,462	456,951	196,489	53,017	2,466,919	6,612
1123	FORGAN	162.53	172.53	408.46	1,590,416	394,486	194,217	144,907	2,324,027	5,690
1128	TURPIN	389.33	408.03	828.08	3,163,501	858,565	944,602	118,210	5,084,877	6,141
	TOTAL	1,037.52	1,089.39	2,332.24	8,012,245	2,491,805	2,180,209	497,429	13,181,688	5,652

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 05 BECKHAM

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1002	MERRITT	20,023,552	23,711,882	3,787,045	47,522,479	75,705	36.11	5.16	9.17	4,112,570	1,286,041
1006	ELK CITY	61,189,346	25,821,816	5,821,727	92,832,889	42,012	36.04	5.15	0.00	14,259,432	2,297,704
1031	SAYRE	29,765,064	36,259,207	21,897,881	87,922,152	128,322	36.42	5.20	4.90	4,465,876	7,730,607
1051	ERICK	5,506,376	1,733,892	1,577,115	8,817,383	34,540	36.90	5.27	7.98	2,873,932	1,036,497
	TOTAL	116,484,338	87,526,797	33,083,768	237,094,903	62,759	-	-	-	25,711,810	12,350,849

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 05 BECKHAM

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1002	MERRITT	627.73	664.67	1,003.79	3,090,680	710,504	1,221,380	376,047	5,398,611	5,378
1006	ELK CITY	2,209.67	2,356.20	3,414.07	6,793,348	2,288,331	6,271,917	1,203,351	16,556,948	4,850
1031	SAYRE	685.17	717.72	1,074.01	10,461,616	843,742	492,100	398,367	12,195,826	11,355
1051	ERICK	255.28	268.94	554.34	1,493,340	318,740	1,324,929	213,802	3,350,811	6,045
	TOTAL	3,777.85	4,007.53	6,046.21	21,838,984	4,161,317	9,310,327	2,191,567	37,502,196	6,203

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 06 BLAINE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1009	OKEENE	9,353,951	7,894,180	2,129,249	19,377,380	64,392	36.89	5.27	21.88	3,267,259	413,790
1042	WATONGA	20,006,645	10,620,105	4,909,101	35,535,851	47,349	36.82	5.26	4.39	4,872,400	688,670
1080	GEARY	8,768,674	29,163,400	1,296,349	39,228,423	101,649	38.31	5.47	6.39	3,933,491	821,247
1105	CANTON	8,310,658	8,203,978	18,025,650	34,540,286	97,081	37.03	5.29	3.77	4,285,607	971,415
	TOTAL	46,439,928	55,881,663	26,360,349	128,681,940	71,763	-	-	-	16,358,756	2,895,122

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 06 BLAINE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1009	OKEENE	300.93	313.79	645.44	1,653,173	473,139	1,032,608	522,140	3,681,061	5,703
1042	WATONGA	750.51	769.94	1,231.86	2,331,405	947,083	1,736,177	546,405	5,561,070	4,514
1080	GEARY	385.92	401.99	840.35	2,941,360	523,240	874,406	415,733	4,754,738	5,658
1105	CANTON	355.79	378.04	777.59	2,472,584	522,548	990,247	772,161	4,757,540	6,118
	TOTAL	1,793.15	1,863.76	3,495.24	9,398,522	2,466,010	4,633,438	2,256,438	18,754,409	5,366

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 07 BRYAN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I001	SILO	35,347,187	1,740,230	2,989,533	40,076,950	50,398	36.26	5.18	0.00	5,897,606	1,044,741
I002	ROCK CREEK	11,520,154	784,003	5,673,851	17,978,008	38,758	36.33	5.19	0.00	4,220,630	703,783
I003	ACHILLE	9,110,162	1,546,970	9,221,825	19,878,957	66,392	36.33	5.19	9.99	2,648,834	616,586
I004	COLBERT	14,276,050	1,713,021	3,015,057	19,004,128	22,559	35.84	5.12	15.63	6,397,412	1,060,198
I005	CADDO	8,137,830	746,048	3,884,534	12,768,412	27,779	36.23	5.18	11.65	4,028,461	1,087,615
I040	BENNINGTON	5,557,297	1,127,092	22,828,760	29,513,149	116,368	36.02	5.15	9.75	2,757,704	745,744
I048	CALERA	21,011,732	2,200,302	3,583,138	26,795,172	43,747	35.70	5.10	10.75	4,603,259	246,234
I072	DURANT	86,916,009	21,294,598	6,748,291	114,958,898	34,827	36.49	5.07	16.86	24,223,294	3,864,114
	TOTAL	191,876,421	31,152,264	57,944,989	280,973,674	39,982	-	-	-	54,777,201	9,369,015

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 07 BRYAN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	SILO	795.21	842.87	1,411.39	2,548,256	407,932	2,684,386	1,067,660	6,708,234	4,753
I002	ROCK CREEK	463.85	483.48	949.75	1,607,118	369,244	2,318,099	622,868	4,917,328	5,177
I003	ACHILLE	299.42	313.66	646.72	1,498,928	323,460	1,156,904	286,129	3,265,420	5,049
I004	COLBERT	842.43	897.74	1,507.34	2,204,373	453,282	4,035,677	657,257	7,350,588	4,877
I005	CADDO	459.64	479.95	821.19	1,726,259	281,007	2,130,639	462,175	4,600,080	5,602
I040	BENNINGTON	253.62	267.27	594.63	2,014,011	188,803	850,653	449,981	3,503,448	5,892
I048	CALERA	612.50	651.58	1,023.58	1,531,884	317,054	2,370,990	456,992	4,676,921	4,569
I072	DURANT	3,300.81	3,478.53	5,767.78	8,913,418	1,656,868	14,426,816	3,638,752	28,635,854	4,965
	TOTAL	7,027.48	7,415.08	12,722.38	22,044,246	3,997,651	29,974,164	7,641,814	63,657,875	5,004

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 08 CADDO

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I011	HYDRO-EAKLY	10,316,558	5,813,084	2,000,093	18,129,735	40,908	36.01	5.14	23.15	3,591,693	422,724
I012	LOOKEBA SICKLES	3,174,292	2,637,867	1,560,291	7,372,450	31,857	36.32	5.19	13.99	1,831,642	230,082
I020	ANADARKO	14,172,330	5,054,755	18,072,510	37,299,595	20,425	35.57	5.08	16.87	14,103,624	1,680,343
I033	CARNEGIE	7,638,918	8,135,853	2,245,185	18,019,956	33,203	36.03	5.15	22.08	4,682,244	713,842
I056	BOONE-APACHE	6,616,233	21,515,320	1,656,131	29,787,684	56,941	35.86	5.12	14.91	4,580,306	62,504
I064	CYRIL	3,517,715	2,497,552	2,067,925	8,083,192	25,428	35.62	5.09	18.55	2,315,002	373,372
I086	GRACEMONT	2,592,720	1,062,825	965,091	4,620,636	33,268	36.94	5.28	9.47	1,248,098	377,703
I160	CEMENT	2,815,614	4,509,235	2,703,945	10,028,794	41,194	35.67	5.10	21.59	1,836,682	280,843
I161	HINTON	14,831,672	14,120,413	4,586,531	33,538,616	51,785	35.59	5.08	25.16	4,392,810	465,885
I167	FORT COBB-BROXTON	4,719,520	2,116,910	1,919,160	8,755,590	26,255	36.26	5.18	53.38	2,598,537	161,756
I168	BINGER-ONEY	6,541,510	11,585,020	5,268,713	23,395,243	66,782	35.98	5.14	14.16	2,813,962	312,983
	TOTAL	76,937,082	79,048,834	43,045,575	199,031,491	35,552	-	-	-	43,994,599	5,082,035

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 08 CADDO

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I011	HYDRO-EAKLY	443.18	466.74	810.28	1,610,767	478,312	1,610,925	307,793	4,007,797	4,946
I012	LOOKEBA SICKLES	231.42	239.04	418.38	714,716	267,441	902,767	176,800	2,061,724	4,928
I020	ANADARKO	1,826.21	1,948.51	3,104.75	3,757,785	1,699,976	7,394,918	2,931,287	15,783,966	5,084
I033	CARNEGIE	542.72	567.26	972.55	2,023,487	590,734	2,057,181	724,684	5,396,086	5,548
I056	BOONE-APACHE	523.13	555.41	891.22	1,906,857	532,364	1,326,764	879,172	4,645,156	5,212
I064	CYRIL	317.88	333.09	562.77	786,571	353,688	1,223,904	324,211	2,688,373	4,777
I086	GRACEMONT	138.89	145.75	280.63	640,693	202,808	579,875	202,424	1,625,800	5,793
I160	CEMENT	243.45	257.14	423.25	947,769	267,643	762,254	139,859	2,117,525	5,003
I161	HINTON	647.65	676.85	1,061.51	2,219,915	576,556	1,761,344	300,879	4,858,694	4,577
I167	FORT COBB-BROXTON	333.48	349.07	582.50	729,067	446,519	1,216,342	344,160	2,736,088	4,697
I168	BINGER-ONEY	350.32	367.64	613.19	1,260,634	400,651	1,132,367	333,293	3,126,944	5,099
	TOTAL	5,598.33	5,906.50	9,721.03	16,598,261	5,816,692	19,968,641	6,664,561	49,048,155	5,046

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 09 CANADIAN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C029	RIVERSIDE	11,587,083	8,880,075	1,606,540	22,073,698	132,115	36.01	5.14	0.00	1,226,496	451,596
C031	BANNER	15,449,136	12,154,736	4,601,854	32,205,726	176,848	36.12	5.16	0.00	1,201,319	640,345
C070	DARLINGTON	4,601,400	21,707,159	629,581	26,938,140	119,348	36.65	5.24	0.00	2,295,099	1,175,839
C162	MAPLE	5,223,679	41,226,353	3,189,136	49,639,168	328,041	36.98	5.28	8.90	1,501,798	808,671
I022	PIEDMONT	110,696,193	4,245,786	6,950,317	121,892,296	41,513	36.75	5.25	32.08	16,282,944	2,732,432
I027	YUKON	246,636,056	39,549,611	11,074,189	297,259,856	40,067	36.53	5.22	29.04	48,570,409	6,525,314
I034	EL RENO	45,186,337	28,364,274	4,383,319	77,933,930	33,181	36.01	5.14	30.34	17,759,165	3,166,621
I057	UNION CITY	8,016,239	6,525,074	875,889	15,417,202	55,654	36.17	5.17	14.77	2,134,059	367,830
I069	MUSTANG	337,943,247	29,387,183	19,917,655	387,248,085	43,095	36.31	5.19	24.80	53,708,143	4,573,862
I076	CALUMET	5,641,130	45,956,260	1,397,228	52,994,618	175,671	36.37	5.20	9.97	2,186,694	758,560
	TOTAL	790,980,500	237,996,511	54,625,708	1,083,602,719	47,123	-	-	-	146,866,126	21,201,069

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 09 CANADIAN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C029	RIVERSIDE	167.08	177.58	301.27	1,264,140	32,652	323,072	58,662	1,678,526	5,572
C031	BANNER	182.11	189.61	295.30	1,620,876	31,582	103,236	101,507	1,857,201	6,289
C070	DARLINGTON	225.71	239.22	414.28	1,294,462	49,333	1,122,709	1,004,433	3,470,938	8,378
C162	MAPLE	151.32	157.03	239.76	2,088,750	70,590	107,406	43,723	2,310,469	9,637
I022	PIEDMONT	2,936.27	3,075.55	4,319.83	8,095,645	1,187,466	9,073,624	658,186	19,014,921	4,402
I027	YUKON	7,419.10	7,818.16	11,389.38	22,121,620	4,187,010	24,194,129	4,592,963	55,095,722	4,837
I034	EL RENO	2,348.74	2,512.02	4,036.94	7,547,656	1,670,872	9,629,515	2,072,135	20,920,179	5,182
I057	UNION CITY	277.02	287.95	473.49	1,112,123	239,972	870,475	279,320	2,501,889	5,284
I069	MUSTANG	8,985.97	9,555.79	13,828.51	23,067,388	4,560,602	28,767,747	1,886,268	58,282,005	4,215
I076	CALUMET	301.67	309.82	489.24	1,449,312	229,787	707,992	557,520	2,944,613	6,019
	TOTAL	22,994.99	24,322.73	35,788.00	69,661,973	12,259,866	74,899,907	11,254,717	168,076,463	4,696

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 10 CARTER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C072	ZANEIS	2,936,460	751,215	2,523,413	6,211,088	24,554	36.42	5.20	0.00	1,719,236	788,390
I019	ARDMORE	73,670,555	86,661,157	9,922,224	170,253,936	58,745	35.83	5.12	0.00	22,285,838	2,981,791
I021	SPRINGER	11,668,807	10,559,639	5,009,066	27,237,512	124,208	36.04	5.15	12.25	1,935,578	719,899
I027	PLAINVIEW	53,552,424	12,877,341	5,462,053	71,891,818	50,389	35.80	5.11	15.59	9,288,652	2,163,456
I032	LONE GROVE	25,181,844	3,592,275	5,837,092	34,611,211	24,229	36.82	5.26	29.23	10,226,131	483,261
I043	WILSON	6,450,227	3,684,991	2,404,448	12,539,666	27,146	37.04	5.29	27.61	3,372,828	195,391
I055	HEALDTON	8,011,012	4,055,932	5,262,646	17,329,590	34,252	36.74	5.25	19.24	3,235,798	498,821
I074	FOX	5,356,172	8,332,556	11,004,034	24,692,762	86,739	36.18	5.17	13.50	2,506,527	110,671
I077	DICKSON	21,993,820	14,961,022	4,395,852	41,350,694	33,451	37.20	5.31	16.07	8,934,615	1,417,290
	TOTAL	208,821,321	145,476,128	51,820,828	406,118,277	46,603	-	-	-	63,505,203	9,358,971

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 10 CARTER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C072	ZANEIS	252.96	262.13	467.15	1,068,429	73,747	1,238,381	127,069	2,507,626	5,368
I019	ARDMORE	2,898.19	3,099.32	5,053.26	11,211,688	3,073,033	8,640,674	2,342,235	25,267,629	5,000
I021	SPRINGER	219.29	230.78	416.79	1,835,725	231,421	411,574	176,758	2,655,477	6,371
I027	PLAINVIEW	1,426.73	1,484.57	2,318.26	5,565,453	1,308,037	4,046,094	532,524	11,452,108	4,940
I032	LONE GROVE	1,428.51	1,515.19	2,307.77	3,030,662	1,426,940	5,103,236	1,147,227	10,708,066	4,640
I043	WILSON	461.93	488.03	797.35	1,027,216	517,736	1,750,298	273,499	3,568,749	4,476
I055	HEALDTON	505.94	531.94	825.29	1,207,916	586,281	1,532,055	408,367	3,734,619	4,525
I074	FOX	284.68	298.65	516.28	1,444,024	346,862	580,603	245,710	2,617,198	5,069
I077	DICKSON	1,236.17	1,287.74	2,038.85	3,781,320	1,278,587	4,252,624	1,039,374	10,351,905	5,077
	TOTAL	8,714.40	9,198.35	14,741.00	30,172,433	8,842,643	27,555,539	6,292,762	72,863,377	4,943

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 11 CHEROKEE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C010	LOWREY	3,687,789	508,133	107,138	4,303,060	29,572	35.00	5.00	0.00	1,369,564	415,958
C014	NORWOOD	4,205,827	339,596	481,836	5,027,259	28,613	35.00	5.00	0.00	1,434,179	500,249
C021	WOODALL	3,447,360	787,012	166,666	4,401,038	9,124	35.00	5.00	13.83	3,726,749	1,103,968
C026	SHADY GROVE	2,419,445	226,081	32,631	2,678,157	21,181	35.00	5.00	0.00	1,472,916	284,933
C031	PEGGS	3,779,284	548,227	210,473	4,537,984	18,037	35.00	5.00	0.00	2,016,880	465,696
C034	GRAND VIEW	11,282,278	797,625	178,526	12,258,429	25,992	35.00	5.00	9.29	4,140,413	467,794
C044	BRIGGS	6,376,228	764,870	758,259	7,899,357	19,220	35.00	5.00	0.00	3,625,069	959,241
C066	TENKILLER	3,571,947	767,402	120,409	4,459,758	15,513	35.00	5.00	0.00	2,810,200	413,187
I006	KEYS	25,695,446	2,243,857	682,009	28,621,312	34,301	35.00	5.00	8.86	5,552,950	385,278
I016	HULBERT	10,023,426	1,294,626	459,852	11,777,904	21,546	35.00	5.00	0.00	4,671,943	459,020
I035	TAHLEQUAH	68,760,336	10,222,869	2,824,642	81,807,847	24,789	35.00	5.00	24.63	27,727,538	7,550,146
	TOTAL	143,249,366	18,500,298	6,022,441	167,772,105	23,855	-	-	-	58,548,401	13,005,471

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 11 CHEROKEE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C010	LOWREY	145.51	154.48	287.41	701,047	89,926	745,115	249,434	1,785,523	6,212
C014	NORWOOD	175.70	181.22	332.74	632,970	59,155	890,579	351,724	1,934,428	5,814
C021	WOODALL	482.36	516.54	806.29	1,881,537	87,974	2,488,707	371,793	4,830,010	5,990
C026	SHADY GROVE	126.44	129.61	307.04	510,376	56,215	880,945	310,313	1,757,848	5,725
C031	PEGGS	251.59	264.52	477.07	762,821	95,343	1,388,724	235,688	2,482,576	5,204
C034	GRAND VIEW	471.63	499.24	877.08	884,789	115,262	2,528,921	1,079,235	4,608,207	5,254
C044	BRIGGS	411.00	436.26	854.97	1,296,206	113,294	2,476,488	697,819	4,583,808	5,361
C066	TENKILLER	287.49	297.11	596.05	659,267	99,339	1,798,369	666,412	3,223,387	5,408
I006	KEYS	834.41	869.53	1,374.49	1,423,977	438,943	3,331,278	744,030	5,938,228	4,320
I016	HULBERT	546.65	607.85	950.90	1,139,302	389,336	2,535,556	1,066,769	5,130,963	5,396
I035	TAHLEQUAH	3,300.19	3,520.82	5,806.69	12,834,754	1,918,213	15,406,521	5,107,686	35,267,175	6,074
	TOTAL	7,032.97	7,477.18	12,670.73	22,727,046	3,463,000	34,471,203	10,880,905	71,542,154	5,646

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 12 CHOCTAW

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C003	GRANT	2,972,203	566,633	1,455,803	4,994,639	25,213	35.00	5.00	0.00	2,083,724	65,240
C021	SWINK	1,007,814	159,242	2,110,265	3,277,321	24,538	35.00	5.00	0.00	1,074,959	338,347
I001	BOSWELL	4,547,037	916,687	2,273,697	7,737,421	22,379	35.00	5.00	0.00	3,011,721	832,600
I002	FORT TOWSON	5,478,719	2,489,319	6,047,285	14,015,323	34,828	35.00	5.00	0.00	2,969,021	513,513
I004	SOPER	3,151,111	612,700	1,257,531	5,021,342	14,222	35.00	5.00	5.86	2,779,041	1,003,313
I039	HUGO	19,182,285	3,757,127	3,967,164	26,906,576	24,776	35.00	5.00	0.00	7,754,516	1,423,244
	TOTAL	36,339,169	8,501,708	17,111,745	61,952,622	24,595	-	-	-	19,672,983	4,176,257

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 12 CHOCTAW

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C003	GRANT	198.10	200.61	468.27	329,015	62,340	1,388,245	367,158	2,146,758	4,584
C021	SWINK	133.56	135.86	277.55	447,366	40,528	799,621	125,792	1,413,306	5,092
I001	BOSWELL	345.75	358.83	696.82	1,069,347	251,505	1,916,410	601,528	3,838,790	5,509
I002	FORT TOWSON	402.42	425.78	696.25	1,239,143	313,373	1,653,994	274,256	3,480,766	4,999
I004	SOPER	353.08	363.65	593.01	1,314,580	199,110	1,764,601	504,063	3,782,353	6,378
I039	HUGO	1,085.98	1,153.53	1,967.56	2,178,862	811,188	5,010,241	1,178,458	9,178,749	4,665
	TOTAL	2,518.89	2,638.26	4,699.46	6,578,313	1,678,044	12,533,112	3,051,254	23,840,723	5,073

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 13 CIMARRON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I002	BOISE CITY	11,367,854	10,649,870	6,096,026	28,113,750	103,318	37.28	5.33	2.47	2,755,659	922,383
I010	FELT	3,264,257	1,767,364	412,966	5,444,587	66,357	37.48	5.35	7.89	926,718	309,526
I011	KEYES	4,539,950	4,280,183	5,409,121	14,229,254	227,450	35.53	5.08	6.65	1,045,800	290,684
	TOTAL	19,172,061	16,697,417	11,918,113	47,787,591	114,676	-	-	-	4,728,178	1,522,592

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 13 CIMARRON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I002	BOISE CITY	272.11	287.55	620.63	2,228,220	430,874	778,436	237,038	3,674,567	5,921
I010	FELT	82.05	85.68	228.48	568,923	138,191	469,423	59,706	1,236,244	5,411
I011	KEYES	62.56	65.19	204.05	958,174	167,361	130,642	80,313	1,336,489	6,550
	TOTAL	416.72	438.42	1,053.16	3,755,317	736,426	1,378,500	377,057	6,247,301	5,932

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 14 CLEVELAND

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C016	ROBIN HILL	5,800,670	193,136	651,034	6,644,840	27,848	36.48	5.21	25.35	1,494,349	412,163
I002	MOORE	822,660,706	69,686,258	30,289,269	922,636,233	42,170	36.07	5.15	28.17	139,980,661	6,803,263
I029	NORMAN	728,756,710	62,392,899	25,778,380	816,927,989	57,627	35.88	5.12	25.41	94,823,127	8,849,709
I040	NOBLE	57,452,263	4,650,788	5,520,680	67,623,731	25,485	35.85	5.12	24.22	18,500,854	3,930,275
I057	LEXINGTON	14,915,316	1,781,871	1,874,830	18,572,017	17,843	36.55	5.22	38.66	6,920,109	890,751
I070	LITTLE AXE	16,948,235	1,200,001	1,433,626	19,581,862	17,918	35.69	5.10	24.50	7,909,690	993,287
	TOTAL	1,646,533,900	139,904,953	65,547,819	1,851,986,672	45,082	-	-	-	269,628,789	21,879,448

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 14 CLEVELAND

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C016	ROBIN HILL	238.61	253.38	390.60	756,672	62,061	991,822	96,321	1,906,876	4,882
I002	MOORE	21,878.72	23,056.89	34,386.43	54,779,815	10,565,392	73,202,000	8,432,369	146,979,576	4,274
I029	NORMAN	14,176.13	15,084.36	23,450.85	44,863,287	7,137,647	44,487,518	7,184,383	103,672,836	4,421
I040	NOBLE	2,653.44	2,830.98	4,389.31	7,101,864	1,765,763	10,907,064	2,558,580	22,333,272	5,088
I057	LEXINGTON	1,040.83	1,115.23	1,676.77	2,293,417	665,814	4,335,075	516,554	7,810,860	4,658
I070	LITTLE AXE	1,092.88	1,188.48	1,861.86	2,380,960	767,183	4,915,593	840,692	8,904,427	4,783
	TOTAL	41,080.61	43,529.32	66,155.82	112,176,015	20,963,861	138,839,071	19,628,899	291,607,845	4,408

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 15 COAL

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C004	COTTONWOOD	1,130,132	1,766,118	1,718,291	4,614,541	21,007	36.26	5.18	0.00	2,476,443	151,992
I001	COALGATE	12,189,845	40,649,786	14,487,520	67,327,151	98,846	35.56	5.08	2.03	7,649,775	1,310,849
I002	TUPELO	2,906,092	1,773,491	4,891,261	9,570,844	40,835	36.19	5.17	0.00	1,993,333	819,881
	TOTAL	16,226,069	44,189,395	21,097,072	81,512,536	71,806	-	-	-	12,119,551	2,282,721

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 15 COAL

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C004	COTTONWOOD	219.67	233.35	529.69	498,117	45,789	1,580,054	504,475	2,628,435	4,962
I001	COALGATE	681.13	715.71	1,442.65	4,963,313	1,300,061	1,373,094	949,827	8,586,294	5,952
I002	TUPELO	234.38	250.36	498.35	1,275,543	468,706	775,524	293,440	2,813,214	5,645
	TOTAL	1,135.18	1,199.42	2,470.69	6,736,973	1,814,555	3,728,673	1,747,742	14,027,943	5,678

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 16 COMANCHE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C048	FLOWER MOUND	7,875,077	2,175,528	580,343	10,630,948	33,566	35.55	5.08	0.00	2,086,771	186,848
C049	BISHOP	11,602,814	1,496,162	1,477,806	14,576,782	29,953	35.44	5.06	13.04	3,328,769	1,274,530
I001	CACHE	62,678,325	49,829,372	2,737,366	115,245,063	67,348	35.67	5.10	22.31	11,328,006	1,581,202
I002	INDIAHOMA	4,503,477	206,748	461,496	5,171,721	24,148	37.44	5.35	13.91	2,017,379	324,118
I003	STERLING	7,687,942	1,408,887	928,572	10,025,401	24,169	37.85	5.41	17.34	2,913,783	446,821
I004	GERONIMO	15,006,383	510,547	842,406	16,359,336	50,634	36.80	5.26	26.09	2,427,301	512,532
I008	LAWTON	370,669,943	31,302,210	33,202,738	435,174,891	30,008	35.67	5.10	5.95	113,967,932	5,109,503
I009	FLETCHER	10,362,024	1,946,477	1,394,990	13,703,491	31,438	36.35	5.19	11.08	3,009,013	687,567
I016	ELGIN	47,309,198	14,415,371	2,350,589	64,075,158	32,399	36.74	5.25	28.19	12,318,441	1,815,526
I132	CHATTANOOGA	7,204,003	1,536,533	592,977	9,333,513	38,557	37.17	5.31	20.54	2,677,182	855,397
	TOTAL	544,899,186	104,827,835	44,569,283	694,296,304	33,664	-	-	-	156,074,577	12,794,046

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 16 COMANCHE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C048	FLOWER MOUND	316.72	330.51	498.43	770,987	48,077	1,266,254	188,301	2,273,619	4,562
C049	BISHOP	486.65	504.45	793.14	2,050,644	75,504	2,085,774	391,377	4,603,299	5,804
I001	CACHE	1,711.20	1,783.32	2,694.04	5,251,355	753,450	5,114,266	1,790,138	12,909,208	4,792
I002	INDIAHOMA	214.17	220.38	387.27	673,211	170,928	1,008,079	489,280	2,341,498	6,046
I003	STERLING	414.80	434.18	686.88	1,120,993	256,133	1,774,254	185,093	3,336,473	4,857
I004	GERONIMO	323.09	343.94	574.54	1,221,489	217,424	1,162,578	338,341	2,939,833	5,117
I008	LAWTON	14,502.14	15,417.88	25,735.54	22,946,838	8,973,696	64,636,600	22,520,301	119,077,435	4,627
I009	FLETCHER	435.89	460.30	715.38	1,401,628	280,636	1,726,114	288,201	3,696,580	5,167
I016	ELGIN	1,977.69	2,092.07	2,960.74	4,418,775	806,291	7,000,747	1,798,762	14,024,575	4,737
I132	CHATTANOOGA	242.07	255.00	590.73	1,713,050	298,959	1,393,671	126,899	3,532,579	5,980
	TOTAL	20,624.42	21,842.03	35,636.69	41,568,971	11,881,099	87,168,336	28,116,692	168,735,098	4,735

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 17 COTTON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1001	WALTERS	14,340,660	1,353,125	1,824,987	17,518,772	25,621	36.42	5.20	10.20	4,774,713	517,955
1101	TEMPLE	4,945,696	981,615	2,517,990	8,445,301	48,783	36.62	5.23	10.31	1,678,757	75,034
1333	BIG PASTURE	6,457,135	1,026,731	1,167,492	8,651,358	43,947	36.43	5.20	13.70	2,099,352	204,116
	TOTAL	25,743,491	3,361,471	5,510,469	34,615,431	32,850	-	-	-	8,552,821	797,105

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 17 COTTON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1001	WALTERS	683.76	716.67	1,058.43	1,644,338	579,456	2,479,265	588,938	5,291,996	5,000
1101	TEMPLE	173.12	182.68	431.78	508,531	214,901	945,560	84,279	1,753,271	4,061
1333	BIG PASTURE	196.86	205.94	426.05	896,130	191,990	957,425	107,922	2,153,468	5,054
	TOTAL	1,053.74	1,105.29	1,916.26	3,048,999	986,348	4,382,250	781,139	9,198,735	4,800

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 18 CRAIG

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C001	WHITE OAK	3,855,168	520,070	1,590,812	5,966,050	132,226	38.45	5.49	0.00	764,835	1,058,690
I006	KETCHUM	48,044,549	2,248,906	1,884,176	52,177,631	91,770	36.01	5.14	5.85	4,169,730	1,329,919
I017	WELCH	9,564,113	1,318,353	2,124,070	13,006,536	37,506	35.66	5.09	17.31	3,366,354	444,104
I020	BLUEJACKET	6,507,852	386,773	839,969	7,734,594	35,653	36.99	5.28	0.00	1,760,777	490,009
I065	VINITA	30,617,941	7,329,294	6,933,478	44,880,713	29,202	36.08	5.15	17.29	10,952,078	1,646,744
	TOTAL	98,589,623	11,803,396	13,372,505	123,765,524	45,597	-	-	-	21,013,775	4,969,466

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 18 CRAIG

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C001	WHITE OAK	45.12	48.66	99.48	1,410,216	141,510	140,220	131,579	1,823,525	18,331
I006	KETCHUM	568.57	598.06	1,014.11	3,328,435	324,100	1,369,534	517,551	5,539,621	5,463
I017	WELCH	346.79	365.72	757.80	1,269,920	270,563	1,912,093	357,882	3,810,458	5,028
I020	BLUEJACKET	216.94	228.74	392.34	956,474	209,044	920,618	164,651	2,250,787	5,737
I065	VINITA	1,536.89	1,642.02	2,647.22	3,826,716	907,971	6,650,070	1,214,065	12,598,822	4,759
	TOTAL	2,714.31	2,883.20	4,910.95	10,791,761	1,853,187	10,992,536	2,385,729	26,023,212	5,299

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 19 CREEK

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C001	MILFAY	0	0	0	0	0	0.00	0.00	0.00	457,883	0
C008	LONE STAR	15,356,667	292,883	1,343,505	16,993,055	20,733	36.40	5.20	20.70	4,901,538	563,040
C012	GYPSY	1,836,239	773,586	1,686,327	4,296,152	42,722	36.24	5.18	15.62	976,625	10,350
C034	PRETTY WATER	6,717,338	901,627	479,836	8,098,801	33,267	36.79	5.26	7.29	1,667,127	159,343
C035	ALLEN-BOWDEN	13,016,522	2,976,132	1,797,579	17,790,233	52,955	36.11	5.16	6.32	2,500,609	766,289
I002	BRISTOW	28,913,485	5,758,799	4,478,703	39,150,987	23,897	36.00	5.14	20.12	11,287,823	1,591,418
I003	MANNFORD	27,242,566	4,399,263	3,535,791	35,177,620	24,716	36.02	5.15	21.12	9,829,300	1,965,953
I005	MOUNDS	11,808,998	1,487,814	1,575,542	14,872,354	26,248	36.26	5.18	27.30	4,617,965	1,231,766
I017	OLIVE	6,091,506	1,791,812	1,031,007	8,914,325	24,310	36.38	5.20	0.00	2,603,180	690,780
I018	KIEFER	16,357,473	12,355,776	2,344,106	31,057,355	51,149	35.83	5.12	18.04	4,116,739	525,630
I020	OILTON	3,312,070	728,520	1,109,492	5,150,082	18,357	35.96	5.14	22.06	2,272,439	433,861
I021	DEPEW	5,847,591	5,532,106	14,346,741	25,726,438	71,787	35.57	5.08	11.31	2,506,659	670,007
I031	KELLYVILLE	20,936,781	5,731,888	3,143,430	29,812,099	27,787	36.15	5.16	18.78	7,453,761	942,000
I033	SAPULPA	119,328,136	26,046,143	12,419,900	157,794,179	41,329	35.78	5.11	26.50	25,774,507	4,342,726
I039	DRUMRIGHT	8,564,196	2,388,448	5,263,060	16,215,704	28,033	35.66	5.09	34.31	4,542,878	569,448
	TOTAL	285,329,568	71,164,797	54,555,019	411,049,384	33,569	-	-	-	85,509,033	14,462,611

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 19 CREEK

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C001	MILFAY	35.05	37.50	110.17	389,472	26,688	70,101	27,161	513,421	4,660
C008	LONE STAR	819.62	876.37	1,288.73	1,526,806	129,418	3,603,174	205,179	5,464,578	4,240
C012	GYPSY	100.56	107.04	210.11	273,166	53,770	538,703	121,337	986,975	4,697
C034	PRETTY WATER	243.45	253.52	448.39	474,999	47,918	1,140,054	157,303	1,820,273	4,060
C035	ALLEN-BOWDEN	335.95	360.44	610.34	1,636,794	52,021	1,338,956	195,526	3,223,297	5,281
I002	BRISTOW	1,638.31	1,741.37	2,843.12	3,612,094	1,297,260	7,259,773	665,134	12,834,262	4,514
I003	MANNFORD	1,423.30	1,520.10	2,379.20	3,695,883	1,083,105	5,836,112	1,180,153	11,795,253	4,958
I005	MOUNDS	566.60	602.07	1,060.71	2,017,175	444,210	2,660,734	727,613	5,849,731	5,515
I017	OLIVE	366.70	381.85	640.52	1,161,788	424,642	1,488,271	219,009	3,293,710	5,142
I018	KIEFER	607.19	638.32	982.65	1,858,108	333,945	2,134,799	315,693	4,642,545	4,725
I020	OILTON	280.55	301.98	518.25	972,201	263,455	1,335,822	134,160	2,705,638	5,221
I021	DEPEW	358.37	374.36	601.86	1,515,896	273,852	1,167,953	126,876	3,084,578	5,125
I031	KELLYVILLE	1,072.87	1,157.50	1,857.15	2,595,863	849,013	4,499,970	451,716	8,396,562	4,521
I033	SAPULPA	3,818.01	4,066.80	6,239.88	11,813,173	2,653,821	13,611,874	2,038,365	30,117,233	4,827
I039	DRUMRIGHT	578.45	607.11	1,052.22	1,350,400	426,549	2,670,001	664,558	5,111,509	4,858
	TOTAL	12,244.98	13,026.33	20,843.30	34,893,816	8,359,667	49,356,296	7,229,783	99,839,563	4,790

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 20 CUSTER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1005	ARAPAHO-BUTLER	8,758,809	13,453,624	5,602,989	27,815,422	76,993	36.10	5.16	14.14	3,193,675	992,503
1007	THOMAS-FAY-CUSTER UNIF	14,192,220	24,450,591	7,208,482	45,851,293	101,139	36.46	5.21	15.77	3,836,322	360,106
1026	WEATHERFORD	61,973,498	26,141,858	5,357,120	93,472,476	47,262	35.82	5.12	22.49	12,008,006	1,855,312
1099	CLINTON	34,858,945	32,610,824	5,783,663	73,253,432	33,878	35.89	5.13	16.46	14,621,178	2,433,315
	TOTAL	119,783,472	96,656,897	23,952,254	240,392,623	48,519	-	-	-	33,659,180	5,641,236

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 20 CUSTER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1005	ARAPAHO-BUTLER	361.27	375.55	755.86	2,379,851	460,128	1,150,378	195,821	4,186,177	5,538
1007	THOMAS-FAY-CUSTER UNIF	453.35	471.44	932.69	2,515,151	515,934	927,616	237,727	4,196,429	4,499
1026	WEATHERFORD	1,977.75	2,070.12	3,172.43	6,017,967	1,534,005	5,632,735	678,612	13,863,318	4,370
1099	CLINTON	2,162.24	2,270.76	3,713.00	5,335,528	1,660,332	7,986,957	2,072,023	17,054,840	4,593
	TOTAL	4,954.61	5,187.87	8,573.98	16,248,497	4,170,399	15,697,685	3,184,184	39,300,764	4,584

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 21 DELAWARE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C006	CLEORA	36,853,783	1,038,983	359,904	38,252,670	325,305	36.77	5.26	0.00	1,409,162	1,797,740
C014	LEACH	2,088,492	372,601	118,245	2,579,338	17,066	37.77	5.40	0.00	1,203,958	344,749
C030	KENWOOD	404,559	167,653	42,129	614,341	5,453	37.19	5.31	0.00	1,128,925	43,071
C034	MOSELEY	7,066,415	1,091,274	238,461	8,396,150	38,483	36.77	5.25	0.00	1,837,350	736,212
I001	JAY	38,291,926	4,741,154	4,528,960	47,562,040	29,884	36.61	5.23	10.85	13,312,871	611,951
I002	GROVE	168,325,035	14,021,009	4,369,751	186,715,795	78,759	36.40	5.20	12.52	16,019,057	2,029,603
I003	KANSAS	11,096,929	970,612	312,354	12,379,895	14,828	37.06	5.29	27.26	7,400,297	643,893
I004	COLCORD	6,916,643	1,183,936	329,751	8,430,330	14,245	37.74	5.39	19.19	4,397,520	213,392
I005	OAKS-MISSION	3,393,500	591,286	142,057	4,126,843	18,117	37.05	5.29	0.00	2,181,682	190,710
	TOTAL	274,437,282	24,178,508	10,441,612	309,057,402	49,717	-	-	-	48,890,822	6,611,321

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 21 DELAWARE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C006	CLEORA	117.59	122.32	197.71	2,969,809	40,373	107,417	89,303	3,206,902	16,220
C014	LEACH	151.14	159.52	267.10	439,877	40,448	756,556	311,826	1,548,707	5,798
C030	KENWOOD	112.67	122.77	216.82	216,790	22,965	697,363	231,039	1,168,156	5,388
C034	MOSELEY	218.18	233.34	473.38	1,052,728	60,413	1,174,598	285,823	2,573,562	5,437
I001	JAY	1,591.58	1,732.25	2,858.78	3,972,741	1,011,205	7,122,088	1,799,940	13,905,974	4,864
I002	GROVE	2,370.72	2,531.77	3,948.39	9,907,226	1,211,875	5,631,680	1,408,148	18,158,930	4,599
I003	KANSAS	834.89	894.85	1,614.97	1,560,165	459,229	4,632,798	1,381,159	8,033,352	4,974
I004	COLCORD	591.79	633.19	1,012.44	881,329	370,429	2,818,289	540,150	4,610,198	4,554
I005	OAKS-MISSION	227.79	242.23	467.53	464,499	214,493	1,236,427	456,973	2,372,392	5,074
	TOTAL	6,216.35	6,672.24	11,057.12	21,465,164	3,431,431	24,177,217	6,504,361	55,578,173	5,026

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 22 DEWEY

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1005	VICI	6,869,330	6,923,851	3,014,913	16,808,094	50,810	36.25	5.18	9.52	3,755,304	1,147,734
1008	SEILING	9,870,998	8,681,563	30,129,319	48,681,880	120,805	36.18	5.17	3.42	3,518,462	1,287,052
1010	TALOGA	6,125,398	33,974,933	5,089,278	45,189,609	645,566	36.17	5.17	0.00	1,429,886	1,327,413
	TOTAL	22,865,726	49,580,347	38,233,510	110,679,583	137,699	-	-	-	8,703,653	3,762,200

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 22 DEWEY

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1005	VICI	330.80	346.04	682.51	1,949,647	777,139	998,272	55,910	3,780,967	5,540
1008	SEILING	402.98	419.54	838.07	2,715,143	1,076,549	703,909	309,913	4,805,514	5,734
1010	TALOGA	70.00	72.17	243.76	2,243,908	326,841	164,361	22,190	2,757,300	11,312
	TOTAL	803.78	837.75	1,764.34	6,908,697	2,180,529	1,866,542	388,013	11,343,781	6,429

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 23 ELLIS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1002	FARGO	4,138,082	14,722,216	16,643,927	35,504,225	176,051	37.19	5.31	0.00	2,319,553	1,825,444
1003	ARNETT	7,106,939	19,669,460	1,019,086	27,795,485	141,510	37.59	5.37	4.21	2,298,509	1,025,874
1039	GAGE	3,280,961	3,053,797	2,180,991	8,515,749	94,989	38.64	5.52	6.77	1,160,911	366,763
1042	SHATTUCK	10,100,350	17,362,721	4,754,768	32,217,839	93,024	36.61	5.23	25.98	3,587,398	1,276,757
	TOTAL	24,626,332	54,808,194	24,598,772	104,033,298	124,728	-	-	-	9,366,371	4,494,838

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 23 ELLIS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1002	FARGO	201.67	210.88	384.27	2,865,863	977,075	224,319	77,740	4,144,997	10,787
1003	ARNETT	196.42	206.16	431.19	1,951,908	974,548	351,690	46,238	3,324,383	7,710
1039	GAGE	89.65	94.45	204.24	744,927	470,943	244,083	67,721	1,527,674	7,480
1042	SHATTUCK	346.34	361.35	705.09	2,281,949	1,582,333	911,487	87,973	4,863,742	6,898
	TOTAL	834.08	872.84	1,724.79	7,844,646	4,004,899	1,731,579	279,672	13,860,795	8,036

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 24 GARFIELD

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I001	WAUKOMIS	8,877,478	5,848,102	2,072,874	16,798,454	52,177	37.66	5.38	6.37	2,117,241	550,890
I018	KREMLIN-HILLSDALE	8,901,825	14,297,148	2,413,393	25,612,366	82,307	37.91	5.42	10.49	1,883,761	335,828
I042	CHISHOLM	38,694,087	29,338,149	3,767,587	71,799,823	80,044	37.07	5.30	11.32	5,559,768	830,919
I047	GARBER	8,450,096	5,289,704	5,077,957	18,817,757	53,108	36.70	5.24	20.16	2,301,251	360,864
I056	PIONEER-PLEASANT VALE	16,746,454	25,919,481	9,114,232	51,780,167	97,192	36.06	5.15	13.41	3,919,435	788,813
I057	ENID	193,500,556	50,253,481	13,651,187	257,405,224	36,567	36.86	5.27	22.53	54,123,849	8,762,448
I085	DRUMMOND	6,369,970	3,938,113	1,921,088	12,229,171	39,163	37.27	5.32	26.50	2,222,899	144,928
I094	COVINGTON-DOUGLAS	8,169,477	6,870,213	5,831,842	20,871,532	79,131	37.03	5.29	12.75	3,245,373	727,999
	TOTAL	289,709,943	141,754,391	43,850,160	475,314,494	47,378	-	-	-	75,373,578	12,502,689

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 24 GARFIELD

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	WAUKOMIS	321.95	336.08	542.71	1,283,147	264,139	962,097	159,155	2,668,538	4,917
I018	KREMLIN-HILLSDALE	311.18	325.43	490.65	1,071,813	201,606	882,833	62,616	2,218,869	4,522
I042	CHISHOLM	897.00	939.47	1,352.13	3,749,251	584,151	1,771,775	283,359	6,388,535	4,725
I047	GARBER	354.33	371.13	612.70	901,602	248,494	1,329,958	178,471	2,658,525	4,339
I056	PIONEER-PLEASANT VALE	532.76	551.45	884.87	2,821,471	346,874	979,531	562,391	4,710,267	5,323
I057	ENID	7,039.21	7,525.04	12,227.84	22,913,450	4,307,964	28,871,669	6,793,215	62,886,297	5,143
I085	DRUMMOND	312.26	324.14	534.43	787,700	204,211	1,258,303	171,671	2,421,885	4,532
I094	COVINGTON-DOUGLAS	263.76	275.32	601.11	1,774,958	236,687	1,237,001	252,813	3,501,460	5,825
	TOTAL	10,032.45	10,648.06	17,246.44	35,303,392	6,394,126	37,293,167	8,463,691	87,454,376	5,071

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 25 GARVIN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C016	WHITEBEAD	6,469,306	1,747,749	1,293,366	9,510,421	24,887	36.01	5.14	0.00	2,687,187	550,103
I002	STRATFORD	10,073,177	661,138	1,817,275	12,551,590	19,910	36.51	5.22	25.03	4,476,911	1,231,358
I005	PAOLI	3,903,433	604,607	1,878,439	6,386,479	27,475	35.96	5.14	12.73	1,909,684	30,829
I007	MAYSVILLE	6,075,319	6,111,505	2,472,265	14,659,089	41,600	35.99	5.14	8.74	2,544,431	1,561
I009	LINDSAY	18,654,536	20,184,030	5,503,671	44,342,237	39,811	35.92	5.13	14.32	7,497,846	1,891,695
I018	PAULS VALLEY	22,409,496	9,843,069	4,654,671	36,907,236	30,211	35.58	5.08	15.91	8,367,543	1,605,033
I038	WYNNEWOOD	13,740,005	48,723,396	8,241,374	70,704,775	106,312	35.96	5.14	2.73	4,617,010	821,548
I072	ELMORE CITY-PERNELL	8,791,822	12,917,487	4,561,874	26,271,183	55,531	36.32	5.19	7.66	3,786,804	243,337
	TOTAL	90,117,094	100,792,981	30,422,935	221,333,010	43,647	-	-	-	35,887,417	6,375,463

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 25 GARVIN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C016	WHITEBEAD	382.14	398.29	672.38	1,102,534	71,098	1,875,073	188,326	3,237,031	4,814
I002	STRATFORD	630.41	655.14	1,080.79	1,787,338	665,056	2,466,467	789,180	5,708,040	5,281
I005	PAOLI	232.45	245.23	468.03	448,738	283,925	1,032,155	175,694	1,940,513	4,146
I007	MAYSVILLE	352.38	375.34	657.27	606,588	501,312	1,177,094	260,997	2,545,992	3,874
I009	LINDSAY	1,113.81	1,185.96	1,838.91	4,007,888	1,338,147	3,365,890	649,005	9,360,929	5,090
I018	PAULS VALLEY	1,221.66	1,287.03	2,109.01	3,497,845	1,343,622	4,352,070	778,683	9,972,220	4,728
I038	WYNNEWOOD	665.07	705.38	1,049.13	3,507,273	792,648	739,207	399,432	5,438,559	5,184
I072	ELMORE CITY-PERNELL	473.09	498.68	887.92	1,529,414	725,462	1,383,351	391,283	4,029,510	4,538
	TOTAL	5,071.01	5,351.05	8,763.44	16,487,617	5,721,268	16,391,308	3,632,599	42,232,793	4,819

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 26 GRADY

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C037	FRIEND	5,323,520	2,651,469	1,700,681	9,675,670	43,724	36.57	5.22	15.24	1,333,776	462,930
C096	MIDDLEBERG	9,556,350	1,625,420	925,712	12,107,482	61,509	36.55	5.22	16.44	1,225,929	340,875
C131	PIONEER	4,294,616	1,855,167	770,563	6,920,346	19,173	36.96	5.28	12.08	2,242,484	1,092,246
I001	CHICKASHA	53,923,051	12,867,763	6,350,050	73,140,864	31,451	35.78	5.11	28.86	17,102,942	945,452
I002	MINCO	9,267,065	36,632,365	1,763,276	47,662,706	87,914	35.99	5.14	18.64	3,451,882	379,377
I051	NINNEKAH	9,842,073	6,817,487	3,919,205	20,578,765	42,947	36.37	5.20	18.01	3,383,669	322,842
I056	ALEX	5,857,016	14,290,127	2,833,809	22,980,952	77,772	36.27	5.18	0.00	2,268,742	11,062
I068	RUSH SPRINGS	9,111,511	8,709,387	5,840,276	23,661,174	41,765	36.07	5.15	10.16	4,063,736	436,547
I095	BRIDGE CREEK	31,936,690	1,098,706	804,648	33,840,044	24,571	36.44	5.21	29.01	8,347,981	878,024
I097	TUTTLE	47,629,900	9,886,418	2,240,956	59,757,274	35,207	36.25	5.18	24.76	10,176,012	874,464
I099	VERDEN	4,166,636	4,812,027	1,185,694	10,164,357	40,212	37.35	5.34	13.51	1,905,457	256,536
I128	AMBER-POCASSET	8,416,608	12,450,744	4,013,471	24,880,823	54,386	36.20	5.17	18.15	3,098,318	711,364
	TOTAL	199,325,036	113,697,080	32,348,341	345,370,457	39,368	-	-	-	58,600,929	6,714,721

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 26 GRADY

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C037	FRIEND	221.29	232.28	388.99	755,287	41,905	908,579	90,934	1,796,706	4,619
C096	MIDDLEBERG	196.84	204.55	316.79	729,385	70,220	615,611	151,588	1,566,805	4,946
C131	PIONEER	360.95	376.82	562.48	1,396,971	110,825	1,520,561	306,374	3,334,730	5,929
I001	CHICKASHA	2,325.55	2,486.98	4,039.72	5,123,036	2,132,525	9,045,669	1,747,164	18,048,395	4,468
I002	MINCO	542.15	568.53	851.74	2,117,721	497,351	957,535	258,652	3,831,259	4,498
I051	NINNEKAH	479.17	503.52	786.78	1,324,666	504,951	1,542,545	334,349	3,706,511	4,711
I056	ALEX	295.49	307.77	517.29	951,425	347,852	782,609	197,918	2,279,805	4,407
I068	RUSH SPRINGS	566.53	604.38	927.32	1,900,889	638,681	1,685,120	275,593	4,500,283	4,853
I095	BRIDGE CREEK	1,377.25	1,459.93	2,111.06	2,632,576	1,093,632	4,733,411	766,386	9,226,005	4,370
I097	TUTTLE	1,697.31	1,794.80	2,504.34	4,363,643	1,410,969	4,792,124	486,738	11,053,474	4,414
I099	VERDEN	252.77	267.87	465.02	704,932	383,780	878,113	195,168	2,161,993	4,649
I128	AMBER-POCASSET	457.49	480.63	782.78	1,777,769	556,881	1,270,579	204,453	3,809,682	4,867
	TOTAL	8,772.79	9,288.06	14,254.31	23,778,300	7,789,572	28,732,457	5,015,320	65,315,649	4,582

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 27 GRANT

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1054	MEDFORD	19,648,366	52,745,576	13,481,634	85,875,576	296,870	35.35	5.05	1.49	3,054,442	3,360,463
1090	POND CREEK-HUNTER	11,001,444	48,008,630	3,063,668	62,073,742	203,294	35.79	5.11	12.36	2,997,717	404,805
1095	DEER CREEK-LAMONT	9,388,744	6,168,192	8,485,519	24,042,455	139,038	35.40	5.06	0.00	3,023,922	848,368
	TOTAL	40,038,554	106,922,398	25,030,821	171,991,773	224,085	-	-	-	9,076,081	4,613,636

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 27 GRANT

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1054	MEDFORD	289.27	304.72	615.17	5,111,019	722,883	279,886	293,726	6,407,515	10,416
1090	POND CREEK-HUNTER	305.34	320.30	652.25	1,143,949	589,818	1,083,000	85,803	2,902,570	4,450
1095	DEER CREEK-LAMONT	172.92	179.82	421.83	2,207,911	426,806	495,857	173,831	3,304,405	7,833
	TOTAL	767.53	804.84	1,689.25	8,462,878	1,739,507	1,858,744	553,360	12,614,489	7,468

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 28 GREER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1001	MANGUM	13,318,974	2,457,053	947,077	16,723,104	25,555	37.34	5.33	11.00	5,200,296	854,768
1003	GRANITE	6,726,971	1,413,738	927,049	9,067,758	38,249	37.17	5.31	4.11	1,824,082	393,220
	TOTAL	20,045,945	3,870,791	1,874,126	25,790,862	28,931	-	-	-	7,024,378	1,247,989

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 28 GREER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1001	MANGUM	654.39	692.77	1,279.73	1,795,493	450,063	3,396,105	405,956	6,047,618	4,726
1003	GRANITE	237.07	250.61	474.74	743,472	232,937	1,103,907	136,735	2,217,052	4,670
	TOTAL	891.46	943.38	1,754.47	2,538,965	683,000	4,500,013	542,692	8,264,670	4,711

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 29 HARMON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1066	HOLLIS	12,922,681	2,603,573	3,179,670	18,705,924	36,017	36.61	5.23	0.00	4,413,560	1,040,858
	TOTAL	12,922,681	2,603,573	3,179,670	18,705,924	36,017	-	-	-	4,413,560	1,040,858

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 29 HARMON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1066	HOLLIS	519.36	548.46	1,111.79	1,814,653	443,016	2,701,877	494,872	5,454,418	4,906
	TOTAL	519.36	548.46	1,111.79	1,814,653	443,016	2,701,877	494,872	5,454,418	4,906

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 30 HARPER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1001	LAVERNE	14,471,393	18,715,654	6,877,230	40,064,277	87,366	36.85	5.26	0.00	3,735,929	1,230,537
1004	BUFFALO	9,191,557	13,445,762	2,388,351	25,025,670	87,112	36.57	5.22	8.07	2,591,063	1,174,614
	TOTAL	23,662,950	32,161,416	9,265,581	65,089,947	87,268	-	-	-	6,326,992	2,405,151

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 30 HARPER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1001	LAVERNE	458.58	476.05	913.16	3,043,154	865,950	889,826	167,508	4,966,438	5,439
1004	BUFFALO	287.28	301.89	617.88	2,389,607	555,111	649,710	147,946	3,742,375	6,057
	TOTAL	745.86	777.94	1,531.04	5,432,761	1,421,062	1,539,536	315,455	8,708,813	5,688

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 31 HASKELL

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C010	WHITEFIELD	1,701,740	530,645	558,875	2,791,260	23,401	35.91	5.13	0.00	1,125,546	138,273
I013	KINTA	2,934,470	3,332,750	3,130,627	9,397,847	49,188	35.84	5.12	0.00	1,896,757	132,857
I020	STIGLER	21,342,955	4,379,415	2,058,410	27,780,780	21,952	35.91	5.13	0.00	8,708,386	2,242,796
I037	MCCURTAIN	1,986,410	1,908,034	1,500,846	5,395,290	24,524	35.77	5.11	0.00	2,100,442	202,703
I043	KEOTA	4,263,749	1,469,898	1,167,243	6,900,890	16,193	36.65	5.24	7.46	3,666,545	615,039
	TOTAL	32,229,324	11,620,742	8,416,001	52,266,067	23,522	-	-	-	17,497,676	3,331,668

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 31 HASKELL

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C010	WHITEFIELD	119.28	128.67	239.44	346,006	45,448	678,525	192,457	1,262,436	5,272
I013	KINTA	191.06	195.30	364.50	699,583	147,246	783,433	399,059	2,029,322	5,567
I020	STIGLER	1,265.51	1,340.82	2,216.85	3,547,597	857,892	5,641,307	896,648	10,943,444	4,936
I037	MCCURTAIN	220.00	233.18	432.49	664,579	154,052	1,175,302	314,659	2,308,592	5,338
I043	KEOTA	426.17	447.48	743.87	1,313,645	320,929	2,044,074	620,760	4,299,407	5,780
	TOTAL	2,222.02	2,345.45	3,997.15	6,571,411	1,525,567	10,322,640	2,423,582	20,843,201	5,215

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 32 HUGHES

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C009	DUSTIN	0	0	0	0	0	0.00	0.00	0.00	892,385	0
I001	MOSS	4,180,789	5,867,087	9,790,894	19,838,770	78,750	36.15	5.26	14.53	2,038,081	6,235
I005	WETUMKA	5,740,874	1,439,093	2,820,990	10,000,957	21,210	36.41	5.20	17.91	3,910,458	464,190
I035	HOLDENVILLE	23,938,845	3,723,915	5,745,726	33,408,486	31,069	37.20	5.31	3.14	8,249,390	562,154
I048	CALVIN	3,994,651	22,989,143	2,973,599	29,957,393	193,112	36.58	5.22	4.35	2,010,675	1,189,485
I054	STUART	3,482,877	16,552,133	7,882,327	27,917,337	106,364	35.46	5.06	15.02	2,054,310	433,784
	TOTAL	41,338,036	50,571,371	29,213,536	121,122,943	53,505	-	-	-	19,155,298	2,655,848

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 32 HUGHES

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C009	DUSTIN	47.41	50.54	167.77	337,159	127,247	242,023	293,451	999,880	5,960
I001	MOSS	251.92	259.49	444.13	1,047,579	257,926	484,887	253,925	2,044,316	4,603
I005	WETUMKA	471.52	495.13	772.31	1,235,131	488,472	1,722,550	928,494	4,374,648	5,664
I035	HOLDENVILLE	1,075.30	1,156.01	1,889.34	2,898,618	1,018,467	3,945,715	948,744	8,811,544	4,664
I048	CALVIN	155.13	163.59	346.79	2,568,896	202,289	201,204	227,772	3,200,160	9,228
I054	STUART	262.47	276.46	459.28	1,767,475	255,165	327,021	138,912	2,488,573	5,418
	TOTAL	2,263.75	2,401.22	4,079.62	9,854,859	2,349,565	6,923,400	2,791,298	21,919,121	5,373

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 33 JACKSON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I001	NAVAJO	8,130,177	1,153,676	1,290,734	10,574,587	24,826	36.03	5.15	4.19	3,922,212	1,136,544
I014	DUKE	5,277,003	2,733,175	1,708,056	9,718,234	49,379	35.37	5.05	4.10	1,641,260	287,701
I018	ALTUS	78,147,515	10,676,111	6,401,590	95,225,216	26,170	35.51	5.07	0.00	25,650,377	5,024,510
I025	ELDORADO	4,067,033	1,837,838	1,522,862	7,427,733	65,299	35.85	5.12	3.58	1,067,131	363,743
I035	OLUSTEE	2,982,347	236,044	1,093,140	4,311,531	28,857	35.62	5.09	0.00	1,397,093	197,553
I054	BLAIR	5,379,926	407,232	787,570	6,574,728	21,355	35.96	5.14	5.87	2,172,738	243,695
	TOTAL	103,984,001	17,044,076	12,803,952	133,832,029	27,694	-	-	-	35,850,811	7,253,746

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 33 JACKSON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	NAVAJO	425.94	448.08	706.29	1,764,601	255,720	1,857,110	181,325	4,058,756	5,747
I014	DUKE	196.81	205.11	351.07	756,048	157,985	776,793	88,131	1,778,957	5,067
I018	ALTUS	3,638.74	3,820.30	6,040.29	10,675,758	2,378,829	15,347,152	2,273,149	30,674,887	5,078
I025	ELDORADO	113.75	120.75	270.56	617,243	110,070	635,229	68,333	1,430,875	5,289
I035	OLUSTEE	149.41	158.86	320.81	460,248	138,008	828,431	92,959	1,519,647	4,737
I054	BLAIR	307.88	321.81	538.35	630,752	183,181	1,430,891	171,609	2,416,432	4,489
	TOTAL	4,832.53	5,074.91	8,227.37	14,904,649	3,223,792	20,875,606	2,875,506	41,879,553	5,090

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 34 JEFFERSON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C003	TERRAL	1,799,562	173,288	962,524	2,935,374	40,360	36.34	5.19	0.00	862,097	514,848
I001	RYAN	4,072,820	322,221	2,174,206	6,569,247	27,730	36.52	5.22	9.37	2,281,458	401,812
I014	RINGLING	6,661,490	1,205,054	4,297,448	12,163,992	30,719	37.87	5.41	10.02	3,739,827	191,229
I023	WAURIKA	8,389,956	1,140,324	3,574,953	13,105,233	33,878	36.62	5.23	10.55	3,554,520	696,128
	TOTAL	20,923,828	2,840,887	11,009,131	34,773,846	31,831	-	-	-	10,437,902	1,804,018

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 34 JEFFERSON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C003	TERRAL	72.73	74.35	182.60	740,362	26,309	476,733	116,081	1,359,485	7,445
I001	RYAN	236.90	241.56	506.71	1,057,317	241,307	1,289,714	94,792	2,683,130	5,295
I014	RINGLING	395.98	435.37	875.86	1,132,501	434,457	2,114,648	249,452	3,931,058	4,488
I023	WAURIKA	386.84	412.07	825.18	1,577,319	430,835	1,980,831	261,662	4,250,648	5,151
	TOTAL	1,092.45	1,163.35	2,390.35	4,507,499	1,132,908	5,861,927	721,987	12,224,321	5,114

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 35 JOHNSTON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C007	MANNSVILLE	2,597,503	1,929,236	712,354	5,239,093	54,173	37.04	5.29	15.58	928,367	32,193
C010	RAVIA	2,974,387	1,157,618	2,087,378	6,219,383	81,888	35.79	5.11	3.05	828,812	238,758
I002	MILL CREEK	3,676,640	13,859,410	3,723,782	21,259,832	159,166	35.63	5.09	0.00	1,189,320	309,071
I020	TISHOMINGO	13,642,442	3,669,044	5,252,591	22,564,077	24,594	36.66	5.24	4.57	7,018,514	1,996,648
I029	MILBURN	3,384,552	328,871	1,591,203	5,304,626	28,344	36.95	5.28	0.00	1,451,344	249,520
I035	COLEMAN	4,288,544	3,033,508	226,127	7,548,179	38,292	35.87	5.12	0.00	1,802,663	306,308
I037	WAPANUCKA	3,738,773	603,177	1,974,649	6,316,599	27,390	36.60	5.23	8.95	2,035,143	465,985
	TOTAL	34,302,841	24,580,864	15,568,084	74,451,789	40,494	-	-	-	15,254,163	3,598,483

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 35 JOHNSTON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C007	MANNSVILLE	96.71	103.88	225.04	320,539	36,313	544,557	58,960	960,369	4,268
C010	RAVIA	75.95	80.02	174.65	529,859	40,552	353,219	124,257	1,047,887	6,000
I002	MILL CREEK	133.57	139.27	253.69	1,066,587	144,687	124,767	162,350	1,498,391	5,906
I020	TISHOMINGO	917.46	969.79	1,549.61	2,992,171	618,915	3,876,640	1,027,435	8,515,162	5,495
I029	MILBURN	187.15	196.70	349.41	496,284	159,332	852,459	192,789	1,700,864	4,868
I035	COLEMAN	197.12	204.30	389.18	741,220	158,209	936,458	271,207	2,107,094	5,414
I037	WAPANUCKA	230.62	243.37	463.36	867,604	148,591	1,222,194	276,074	2,514,463	5,427
	TOTAL	1,838.58	1,937.33	3,404.94	7,014,264	1,306,601	7,910,294	2,113,072	18,344,230	5,388

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 36 KAY

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C027	PECKHAM	2,954,318	410,966	4,494,137	7,859,421	89,832	35.95	5.14	7.33	879,967	212,645
C050	KILDARE	6,480,556	1,395,511	4,565,696	12,441,763	204,904	36.48	5.21	5.31	656,404	324,739
I045	BLACKWELL	18,515,162	16,489,447	3,417,072	38,421,681	28,557	36.10	5.16	20.46	10,358,412	1,169,203
I071	PONCA CITY	111,257,428	120,920,096	28,384,828	260,562,352	53,679	35.76	5.11	22.14	34,773,175	3,506,583
I087	TONKAWA	10,778,131	5,114,992	3,908,974	19,802,097	29,192	36.11	5.16	25.13	4,952,057	587,898
I125	NEWKIRK	13,751,255	4,098,835	7,145,706	24,995,796	31,374	36.36	5.19	27.91	5,698,455	1,183,855
	TOTAL	163,736,850	148,429,847	51,916,413	364,083,110	46,541	-	-	-	57,318,470	6,984,922

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 36 KAY

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C027	PECKHAM	87.49	91.37	177.67	597,322	62,308	301,168	131,814	1,092,612	6,150
C050	KILDARE	60.72	63.80	118.95	814,615	51,430	55,478	59,619	981,143	8,248
I045	BLACKWELL	1,345.45	1,431.65	2,318.72	3,725,534	1,083,803	5,777,224	941,173	11,527,734	4,972
I071	PONCA CITY	4,854.08	5,205.89	8,372.73	16,060,300	3,537,057	15,621,634	3,060,767	38,279,758	4,572
I087	TONKAWA	678.34	718.49	1,149.92	1,698,087	539,525	2,733,230	583,005	5,553,846	4,830
I125	NEWKIRK	796.70	841.86	1,316.27	2,180,919	624,285	3,733,899	344,194	6,883,297	5,229
	TOTAL	7,822.78	8,353.06	13,454.26	25,076,777	5,898,408	28,222,632	5,120,571	64,318,389	4,781

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 37 KINGFISHER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I002	DOVER	4,892,631	3,112,706	1,355,914	9,361,251	51,889	35.99	5.14	19.77	1,687,590	79,335
I003	LOMEGA	6,612,822	7,171,033	1,710,997	15,494,852	73,048	35.93	5.13	11.21	1,863,734	252,149
I007	KINGFISHER	34,370,766	10,739,149	11,751,260	56,861,175	41,627	36.04	5.15	17.64	10,609,423	994,966
I016	HENNESSEY	19,378,175	13,774,035	4,555,444	37,707,654	47,075	35.94	5.13	20.49	5,565,667	1,415,504
I089	CASHION	14,080,373	15,647,113	17,886,319	47,613,805	103,362	35.49	5.07	16.67	3,117,055	675,706
I105	OKARCHE	13,315,452	12,218,443	5,003,978	30,537,873	111,733	36.19	5.17	18.97	2,223,837	85,172
	TOTAL	92,650,219	62,662,479	42,263,912	197,576,610	59,990	-	-	-	25,067,306	3,502,832

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 37 KINGFISHER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I002	DOVER	180.41	189.55	381.75	665,709	267,857	706,475	149,890	1,789,931	4,689
I003	LOMEGA	212.12	220.07	449.40	975,583	218,428	808,806	89,509	2,092,325	4,656
I007	KINGFISHER	1,365.98	1,419.34	2,256.70	3,509,448	1,172,116	4,603,423	1,347,050	10,632,036	4,711
I016	HENNESSEY	801.02	840.46	1,371.75	3,255,528	768,162	2,565,545	391,936	6,981,171	5,089
I089	CASHION	460.65	481.13	712.57	2,470,293	426,891	534,431	361,396	3,793,011	5,323
I105	OKARCHE	273.31	283.38	488.48	1,478,493	290,854	468,973	71,009	2,309,328	4,728
	TOTAL	3,293.49	3,433.93	5,660.65	12,355,053	3,144,308	9,687,653	2,410,789	27,597,803	4,875

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 38 KIOWA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I001	HOBART	12,817,448	13,860,501	2,428,086	29,106,035	37,567	36.29	5.18	12.53	5,224,991	791,051
I002	LONE WOLF	4,978,078	715,448	751,265	6,444,791	82,520	36.60	5.23	0.00	726,705	41,990
I003	MOUNTAIN VIEW-GOTEBO	9,236,213	16,202,481	4,087,590	29,526,284	118,799	36.58	5.23	0.00	2,453,227	443,167
I004	SNYDER	12,395,531	2,385,547	5,903,289	20,684,367	44,382	36.68	5.24	0.00	4,423,001	517,842
	TOTAL	39,427,270	33,163,977	13,170,230	85,761,477	54,713	-	-	-	12,827,924	1,794,049

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 38 KIOWA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	HOBART	774.78	818.28	1,267.91	1,643,439	569,818	3,126,098	676,686	6,016,042	4,745
I002	LONE WOLF	78.10	82.82	171.57	393,197	127,838	240,339	66,017	827,391	4,822
I003	MOUNTAIN VIEW-GOTEBO	248.54	260.29	561.33	1,500,446	310,815	771,451	316,521	2,899,233	5,165
I004	SNYDER	466.05	488.58	1,026.98	1,582,503	436,943	2,341,054	538,800	4,899,301	4,771
	TOTAL	1,567.47	1,649.97	3,027.79	5,119,585	1,445,415	6,478,942	1,598,025	14,641,967	4,836

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 39 LATIMER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I001	WILBURTON	10,671,116	11,107,920	7,899,534	29,678,570	34,338	35.49	5.07	7.93	7,002,212	475,570
I002	RED OAK	2,648,451	7,185,646	4,796,048	14,630,145	63,565	35.65	5.09	10.36	1,819,042	343,081
I003	BUFFALO VALLEY	2,645,519	1,293,516	1,424,921	5,363,956	31,693	36.31	5.19	11.29	1,241,639	25,613
I004	PANOLA	2,866,710	3,141,144	1,652,806	7,660,660	38,536	36.19	5.17	0.00	1,941,075	-251,950
	TOTAL	18,831,796	22,728,226	15,773,309	57,333,331	39,202	-	-	-	12,003,968	592,314

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 39 LATIMER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	WILBURTON	864.31	897.30	1,506.94	2,372,130	1,056,666	3,030,536	1,017,783	7,477,115	4,962
I002	RED OAK	230.16	240.67	414.72	979,016	268,247	593,659	299,943	2,140,866	5,162
I003	BUFFALO VALLEY	169.25	175.93	298.44	286,040	217,169	615,916	148,128	1,267,252	4,246
I004	PANOLA	198.79	212.85	392.02	618,256	286,736	787,244	288,069	1,980,305	5,052
	TOTAL	1,462.51	1,526.75	2,612.12	4,255,443	1,828,818	5,027,355	1,753,922	12,865,538	4,925

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 40 LE FLORE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C004	SHADY POINT	3,095,611	565,257	864,537	4,525,405	38,299	36.11	5.16	4.99	957,854	94,932
C011	MONROE	2,943,185	1,108,762	1,527,440	5,579,387	47,012	36.73	5.25	11.89	987,806	397,959
C014	HODGEN	2,277,146	368,714	868,225	3,514,085	12,939	36.65	5.24	10.36	2,281,495	474,647
C039	FANSHAWE	2,095,700	512,801	2,097,256	4,705,757	66,437	36.40	5.20	7.41	593,398	12,504
I002	SPIRO	18,686,305	9,152,145	4,781,919	32,620,369	28,679	35.96	5.14	9.08	7,924,892	493,022
I003	HEAVENER	12,947,855	3,674,622	3,377,806	20,000,283	19,236	35.84	5.12	10.84	8,089,223	2,008,890
I007	POCOLA	12,307,770	5,381,891	1,436,588	19,126,249	24,632	35.81	5.12	6.17	5,228,385	794,737
I016	LE FLORE	3,658,866	676,643	396,850	4,732,359	21,818	36.69	5.24	13.85	1,823,623	293,767
I017	CAMERON	6,626,747	1,841,413	2,640,404	11,108,564	37,416	36.74	5.25	0.00	2,389,729	158,098
I020	PANAMA	8,476,470	7,457,664	2,927,921	18,862,055	28,462	35.83	5.12	0.00	4,741,211	340,187
I026	BOKOSHE	2,881,429	1,565,836	1,341,082	5,788,347	28,134	36.37	5.20	0.00	1,763,212	123,148
I029	POTEAU	44,977,459	6,147,026	6,796,686	57,921,171	26,097	35.85	5.12	9.38	15,712,988	2,240,369
I049	WISTER	6,184,547	1,140,885	1,457,133	8,782,565	16,305	36.52	5.22	6.40	4,105,305	56,035
I052	TALIHINA	4,900,236	620,173	891,657	6,412,066	10,610	35.93	5.13	0.00	5,988,013	20,372
I062	WHITESBORO	3,374,341	312,026	178,311	3,864,678	20,673	36.38	5.20	0.00	2,187,009	371,924
I067	HOWE	4,738,759	593,073	1,596,450	6,928,282	14,513	36.35	5.19	11.85	3,970,678	733,202
I091	ARKOMA	4,418,136	954,034	384,485	5,756,655	15,093	35.87	5.12	0.00	3,321,226	920,590
	TOTAL	144,590,562	42,072,965	33,564,750	220,228,277	23,621	-	-	-	72,066,049	9,534,381

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 40 LE FLORE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C004	SHADY POINT	118.16	123.30	217.74	323,958	20,805	558,382	172,703	1,075,848	4,941
C011	MONROE	118.68	124.75	248.45	541,017	34,779	642,993	164,767	1,383,556	5,569
C014	HODGEN	271.59	286.56	490.35	749,011	57,183	1,461,128	488,821	2,756,143	5,621
C039	FANSHAWE	70.83	74.55	109.49	200,875	18,458	260,171	134,760	614,264	5,610
I002	SPIRO	1,137.42	1,218.09	1,856.43	2,022,456	783,516	4,564,915	1,047,125	8,418,013	4,535
I003	HEAVENER	1,039.72	1,086.81	1,744.88	3,661,927	521,262	4,778,036	1,136,888	10,098,113	5,787
I007	POCOLA	776.49	811.41	1,266.69	1,809,619	505,733	3,189,502	518,267	6,023,122	4,755
I016	LE FLORE	216.90	225.69	405.11	492,994	176,943	1,076,292	370,301	2,116,530	5,225
I017	CAMERON	296.89	320.60	572.84	701,601	228,646	1,314,464	310,512	2,555,223	4,461
I020	PANAMA	662.71	689.73	1,077.26	1,460,782	370,103	2,685,029	565,008	5,080,923	4,717
I026	BOKOSHE	205.74	216.84	366.40	492,783	143,017	955,685	294,948	1,886,433	5,149
I029	POTEAU	2,219.43	2,361.04	3,874.77	5,178,837	1,109,721	9,861,625	1,770,573	17,920,757	4,625
I049	WISTER	538.65	584.16	921.20	593,349	258,412	2,626,190	692,833	4,170,784	4,528
I052	TALIHINA	604.36	632.88	1,070.70	778,044	353,620	3,288,305	1,588,269	6,008,237	5,612
I062	WHITESBORO	186.94	201.82	491.04	617,701	148,915	1,430,838	361,479	2,558,933	5,211
I067	HOWE	477.38	507.85	833.87	1,145,574	208,367	2,481,268	868,711	4,703,919	5,641
I091	ARKOMA	381.40	423.12	680.95	1,051,462	235,523	1,861,894	1,088,810	4,237,689	6,223
	TOTAL	9,323.29	9,889.20	16,228.17	21,821,988	5,175,005	43,036,719	11,574,774	81,608,486	5,029

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 41 LINCOLN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C005	WHITE ROCK	3,466,615	413,416	569,157	4,449,188	39,352	36.75	5.25	7.47	1,094,226	187,001
I001	CHANDLER	22,323,765	6,270,205	5,165,595	33,759,565	31,867	36.29	5.18	17.51	6,850,187	254,106
I003	DAVENPORT	4,639,717	3,007,228	2,801,949	10,448,894	31,164	35.96	5.14	20.18	2,467,021	165,552
I004	WELLSTON	8,947,934	3,084,091	2,711,381	14,743,406	23,380	36.10	5.16	17.08	3,726,411	535,503
I054	STROUD	14,769,869	46,290,188	53,158,161	114,218,218	142,848	35.84	5.12	5.31	5,041,675	1,563,556
I095	MEEKER	12,669,587	1,729,602	3,726,199	18,125,388	21,774	36.55	5.22	11.50	5,160,302	1,104,513
I103	PRAGUE	16,022,076	3,913,672	2,559,939	22,495,687	23,145	36.40	5.20	23.04	6,735,275	1,266,938
I105	CARNEY	2,892,632	1,326,400	797,118	5,016,150	22,577	36.43	5.20	22.48	1,610,219	211,891
I134	AGRA	3,336,836	878,129	1,467,838	5,682,803	13,261	36.91	5.27	21.21	3,092,401	552,892
	TOTAL	89,069,031	66,912,931	72,957,337	228,939,299	42,451	-	-	-	35,777,718	5,841,953

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 41 LINCOLN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C005	WHITE ROCK	113.06	121.49	246.72	520,265	50,919	617,293	108,875	1,297,352	5,258
I001	CHANDLER	1,059.38	1,127.44	1,690.64	2,106,150	746,410	3,723,350	547,294	7,123,204	4,213
I003	DAVENPORT	335.29	354.58	561.39	700,965	264,787	1,269,901	397,048	2,632,701	4,690
I004	WELLSTON	630.60	662.90	978.89	1,255,410	484,553	2,257,703	215,922	4,213,588	4,304
I054	STROUD	799.58	837.88	1,318.34	4,329,919	630,565	974,579	670,168	6,605,231	5,010
I095	MEEKER	832.42	881.93	1,354.71	2,066,989	622,660	3,296,989	278,232	6,264,870	4,625
I103	PRAGUE	971.95	1,025.99	1,665.07	2,348,818	800,403	4,070,304	782,687	8,002,213	4,806
I105	CARNEY	222.18	236.40	386.63	522,755	186,236	953,593	159,690	1,822,274	4,713
I134	AGRA	428.55	452.28	702.33	618,592	248,225	2,012,983	765,493	3,645,293	5,190
	TOTAL	5,393.01	5,700.89	8,904.72	14,469,863	4,034,758	19,176,696	3,925,410	41,606,726	4,672

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 42 LOGAN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I001	GUTHRIE	106,745,308	11,384,506	11,927,561	130,057,375	40,552	35.84	5.12	0.00	21,026,010	3,105,330
I002	CRESCENT	14,251,658	6,620,798	2,744,979	23,617,435	39,481	35.90	5.13	17.83	5,291,099	430,400
I003	MULHALL-ORLANDO	6,508,360	5,463,065	4,667,250	16,638,675	68,746	36.20	5.17	7.26	1,935,563	160,677
I014	COYLE	9,929,161	2,641,821	2,583,675	15,154,657	49,098	36.42	5.20	18.99	2,734,016	122,447
	TOTAL	137,434,487	26,110,190	21,923,465	185,468,142	42,577	-	-	-	30,986,688	3,818,854

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 42 LOGAN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	GUTHRIE	3,207.16	3,448.72	5,255.82	8,615,228	2,223,049	11,613,263	1,679,801	24,131,340	4,591
I002	CRESCENT	598.19	632.11	948.98	1,871,274	450,971	2,281,453	1,116,718	5,720,416	6,028
I003	MULHALL-ORLANDO	242.03	251.48	473.54	806,831	328,316	825,606	135,502	2,096,255	4,427
I014	COYLE	308.66	325.56	587.90	998,887	436,116	1,109,976	310,385	2,855,365	4,857
	TOTAL	4,356.04	4,657.87	7,266.24	12,292,221	3,438,452	15,830,297	3,242,407	34,803,376	4,790

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 43 LOVE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C003	GREENVILLE	4,149,200	789,690	1,253,644	6,192,534	60,646	36.31	5.19	4.32	812,026	245,347
I004	THACKERVILLE	13,775,309	4,305,039	1,573,101	19,653,449	71,914	36.22	5.17	0.00	2,395,357	326,866
I005	TURNER	11,632,780	2,065,210	932,259	14,630,249	47,952	37.02	5.29	15.95	2,859,750	552,770
I016	MARIETTA	16,070,463	4,329,784	1,761,171	22,161,418	22,967	35.70	5.10	18.40	6,077,662	1,910,426
	TOTAL	45,627,752	11,489,723	5,520,175	62,637,650	38,067	-	-	-	12,144,796	3,035,409

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 43 LOVE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C003	GREENVILLE	102.11	109.01	201.73	416,784	38,692	422,661	188,877	1,067,013	5,289
I004	THACKERVILLE	273.29	283.30	489.68	1,265,305	255,920	854,209	378,501	2,753,935	5,624
I005	TURNER	305.10	322.18	665.50	1,299,698	406,438	1,424,071	282,313	3,412,520	5,128
I016	MARIETTA	964.94	1,016.47	1,618.57	2,401,827	784,102	3,937,473	855,624	7,979,026	4,930
	TOTAL	1,645.44	1,730.96	2,975.48	5,383,615	1,485,151	6,638,414	1,705,314	15,212,494	5,113

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 44 MAJOR

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I001	RINGWOOD	6,946,570	6,014,975	2,176,502	15,138,047	40,344	37.19	5.31	18.05	2,798,513	434,897
I004	ALINE-CLEO	5,606,444	7,316,239	4,412,815	17,335,498	127,862	37.33	5.33	9.36	1,480,641	453,514
I084	FAIRVIEW	18,262,259	13,218,974	882,426	32,363,659	47,833	36.79	5.26	11.28	5,805,043	779,126
I092	CIMARRON	10,316,786	6,192,969	3,146,625	19,656,380	72,610	37.16	5.31	10.62	2,481,693	688,690
	TOTAL	41,132,059	32,743,157	10,618,368	84,493,584	57,948	-	-	-	12,565,890	2,356,227

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 44 MAJOR

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	RINGWOOD	375.22	389.94	624.41	1,495,790	602,670	938,513	196,784	3,233,757	5,179
I004	ALINE-CLEO	135.58	144.23	304.47	1,114,882	367,280	341,038	97,541	1,920,741	6,308
I084	FAIRVIEW	676.59	705.41	1,323.16	2,414,788	1,101,816	1,970,002	397,564	5,884,169	4,447
I092	CIMARRON	270.71	282.81	480.71	1,689,977	503,021	583,225	239,799	3,016,021	6,274
	TOTAL	1,458.10	1,522.39	2,732.75	6,715,437	2,574,787	3,832,777	931,688	14,054,688	5,143

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 45 MARSHALL

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1002	MADILL	29,883,578	20,783,190	4,993,848	55,660,616	33,023	36.08	5.15	16.83	11,584,918	1,564,432
1003	KINGSTON	49,887,871	5,281,666	2,644,501	57,814,038	52,070	36.26	5.18	19.50	9,322,362	1,693,177
	TOTAL	79,771,449	26,064,856	7,638,349	113,474,654	40,587	-	-	-	20,907,280	3,257,609

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 45 MARSHALL

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1002	MADILL	1,685.49	1,780.09	2,902.82	3,719,257	1,299,981	6,866,901	1,220,726	13,106,865	4,515
1003	KINGSTON	1,110.32	1,172.48	1,895.54	3,201,178	896,721	3,873,119	3,040,167	11,011,184	5,809
	TOTAL	2,795.81	2,952.57	4,798.36	6,920,434	2,196,702	10,740,019	4,260,893	24,118,049	5,026

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 46 MAYES

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C021	SPAVINAW	3,712,482	199,637	689,901	4,602,020	52,952	35.99	5.14	0.00	893,215	324,549
C035	WICKLIFFE	1,431,624	85,663	132,873	1,650,160	12,885	36.46	5.21	0.00	1,387,446	353,713
C043	OSAGE	10,173,556	1,612,168	3,178,719	14,964,443	84,593	36.73	5.25	13.38	1,528,139	647,343
I001	PRYOR	67,982,044	71,354,053	5,086,756	144,422,853	58,200	35.79	5.11	16.70	16,658,134	2,261,520
I002	ADAIR	20,764,800	1,641,936	3,528,955	25,935,691	26,656	37.27	5.32	17.61	5,879,969	1,594,110
I016	SALINA	13,762,576	1,092,838	1,015,919	15,871,333	20,334	36.18	5.17	18.18	6,203,018	1,225,517
I017	LOCUST GROVE	24,274,593	2,271,060	2,104,969	28,650,622	20,032	36.47	5.21	26.48	11,534,283	1,468,696
I032	CHOUTEAU-MAZIE	25,980,915	11,186,629	4,457,858	41,625,402	52,356	36.07	5.15	6.43	6,949,843	1,329,094
	TOTAL	168,082,590	89,443,984	20,195,950	277,722,524	40,531	-	-	-	51,034,048	9,204,543

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 46 MAYES

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C021	SPAVINAW	86.91	92.55	206.34	471,146	20,631	535,228	190,541	1,217,546	5,901
C035	WICKLIFFE	128.07	137.33	244.70	466,471	33,278	752,051	485,372	1,737,171	7,099
C043	OSAGE	176.90	184.91	372.11	1,255,001	45,571	726,588	148,322	2,175,482	5,846
I001	PRYOR	2,481.50	2,636.91	4,074.81	8,116,366	1,317,278	7,409,192	2,076,819	18,919,655	4,643
I002	ADAIR	972.99	1,018.46	1,494.86	2,800,538	532,225	3,607,365	533,952	7,474,079	5,000
I016	SALINA	780.53	814.27	1,376.73	2,212,189	465,262	3,678,411	1,072,673	7,428,536	5,396
I017	LOCUST GROVE	1,430.21	1,520.50	2,604.98	3,210,705	794,874	7,183,679	1,813,401	13,002,659	4,991
I032	CHOUTEAU-MAZIE	795.04	851.62	1,417.53	2,694,734	3,159,873	1,909,841	514,656	8,279,103	5,841
	TOTAL	6,852.15	7,256.55	11,792.06	21,227,150	6,368,990	25,802,354	6,835,737	60,234,232	5,108

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 47 MCCLAIN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C004	BYARS	1,627,441	382,090	1,102,593	3,112,124	81,108	36.51	5.22	0.00	539,489	71,294
I001	NEWCASTLE	50,523,614	3,866,377	30,605,754	84,995,745	48,811	36.02	5.15	41.63	11,085,128	851,212
I002	DIBBLE	9,700,437	1,705,988	1,675,099	13,081,524	19,714	36.19	5.17	30.73	4,211,424	792,125
I005	WASHINGTON	17,955,804	2,531,144	2,338,051	22,824,999	24,884	36.12	5.16	19.19	5,222,387	1,246,037
I010	WAYNE	9,321,682	2,400,001	5,084,015	16,805,698	34,839	36.19	5.17	14.53	3,668,779	1,019,707
I015	PURCELL	30,541,712	3,132,230	2,801,954	36,475,896	26,390	35.77	5.11	32.82	8,806,415	1,503,171
I029	BLANCHARD	41,895,393	2,428,669	2,513,043	46,837,105	27,101	36.02	5.15	50.48	12,423,009	1,743,010
	TOTAL	161,566,083	16,446,499	46,120,509	224,133,091	32,234	-	-	-	45,956,631	7,226,556

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 47 MCCLAIN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C004	BYARS	38.37	40.64	104.21	229,826	16,275	243,351	59,714	549,165	5,270
I001	NEWCASTLE	1,741.31	1,832.69	2,583.10	5,137,366	1,051,854	4,624,561	1,122,558	11,936,340	4,621
I002	DIBBLE	663.56	700.67	1,025.82	1,519,651	476,756	2,618,213	388,928	5,003,548	4,878
I005	WASHINGTON	917.26	952.62	1,387.16	2,328,009	655,616	3,261,788	218,875	6,464,289	4,660
I010	WAYNE	482.38	515.81	857.38	2,088,223	373,177	2,026,997	200,089	4,688,486	5,468
I015	PURCELL	1,382.19	1,462.82	2,316.80	3,159,397	867,421	5,642,645	639,961	10,309,424	4,450
I029	BLANCHARD	1,728.26	1,814.42	2,718.03	5,992,511	1,015,527	6,379,877	778,105	14,166,020	5,212
	TOTAL	6,953.33	7,319.67	10,992.50	20,454,984	4,456,625	24,797,432	3,408,231	53,117,271	4,832

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 48 MCCURTAIN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C001	FOREST GROVE	3,087,108	1,640,492	533,661	5,261,261	31,080	35.88	5.13	0.00	1,251,340	650,260
C009	LUKFATA	2,675,053	2,551,241	411,552	5,637,846	16,612	35.70	5.10	7.43	2,099,843	714,852
C023	GLOVER	1,218,739	57,627	769,840	2,046,206	29,298	35.88	5.13	16.97	637,030	79,996
C037	DENISON	4,888,932	389,408	904,851	6,183,191	20,822	35.84	5.12	0.00	2,007,269	592,307
C072	HOLLY CREEK	1,938,063	66,179	428,314	2,432,556	13,998	36.51	5.22	12.10	1,606,222	275,709
I005	IDABEL	16,844,687	2,594,085	2,545,861	21,984,633	18,869	35.63	5.09	22.47	8,944,448	395,033
I006	HAWORTH	6,069,000	279,624	550,702	6,899,326	12,488	36.23	5.18	21.60	5,642,779	1,163,416
I011	VALLIANT	17,483,800	32,881,519	7,775,480	58,140,799	64,709	35.14	5.02	0.00	6,798,428	619,008
I013	EAGLETOWN	2,443,349	153,654	2,822,623	5,419,626	25,631	35.53	5.08	13.70	2,218,017	585,845
I014	SMITHVILLE	5,724,064	287,105	2,329,869	8,341,038	30,640	35.56	5.08	6.04	3,536,084	1,143,070
I039	WRIGHT CITY	2,669,811	271,098	1,019,574	3,960,483	9,726	35.46	5.07	0.00	3,172,275	235,588
I071	BATTIEST	7,458,433	120,578	1,142,328	8,721,339	36,242	35.67	5.10	0.00	2,482,894	516,509
I074	BROKEN BOW	27,216,553	7,821,663	6,904,293	41,942,509	25,611	35.46	5.07	9.86	11,487,674	2,487,592
	TOTAL	99,717,592	49,114,273	28,138,948	176,970,813	27,503	-	-	-	51,884,304	9,459,186

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 48 MCCURTAIN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C001	FOREST GROVE	169.28	180.64	339.57	766,111	58,626	919,228	157,636	1,901,601	5,600
C009	LUKFATA	339.39	357.92	561.41	877,293	69,614	1,622,452	245,336	2,814,695	5,014
C023	GLOVER	69.84	73.38	152.64	155,807	26,469	444,196	90,554	717,025	4,697
C037	DENISON	296.96	310.94	481.31	1,065,848	72,340	1,329,269	132,119	2,599,577	5,401
C072	HOLLY CREEK	173.78	180.35	359.73	428,704	54,472	1,088,772	307,533	1,879,482	5,225
I005	IDABEL	1,165.13	1,224.86	2,091.72	1,363,863	853,470	5,676,876	1,521,529	9,415,738	4,501
I006	HAWORTH	552.46	591.64	1,105.77	2,542,650	377,789	3,291,199	594,557	6,806,195	6,155
I011	VALLIANT	898.49	947.89	1,523.37	3,345,473	580,102	2,586,539	905,053	7,417,168	4,869
I013	EAGLETOWN	211.45	221.10	522.32	884,640	148,568	1,506,786	263,868	2,803,862	5,368
I014	SMITHVILLE	272.23	290.04	687.50	1,600,177	230,673	1,888,215	749,751	4,468,816	6,500
I039	WRIGHT CITY	407.20	428.79	707.36	596,291	259,642	2,130,153	422,378	3,408,463	4,819
I071	BATTIEST	240.64	255.24	564.38	926,495	213,931	1,466,734	392,243	2,999,403	5,315
I074	BROKEN BOW	1,637.68	1,731.09	2,754.33	4,291,293	975,897	7,132,691	1,593,640	13,993,521	5,081
	TOTAL	6,434.53	6,793.88	11,851.41	18,844,645	3,921,592	31,083,110	7,376,198	61,225,546	5,166

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 49 MCINTOSH

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C003	RYAL	410,811	61,953	119,283	592,047	10,954	37.05	5.29	0.00	1,251,950	266,351
C016	STIDHAM	1,517,616	289,153	113,566	1,920,335	13,572	37.44	5.35	0.00	1,333,205	167,225
I001	EUFAULA	35,078,793	5,373,064	2,771,716	43,223,573	37,950	35.39	5.06	8.20	9,722,972	919,055
I019	CHECOTAH	39,484,622	5,924,883	4,034,727	49,444,232	33,714	35.70	5.10	24.05	12,125,998	1,396,929
I027	MIDWAY	4,147,718	505,916	1,431,687	6,085,321	27,453	36.77	5.25	10.18	1,974,607	184,046
I064	HANNA	1,395,557	2,195,858	1,408,626	5,000,041	19,016	36.85	5.26	0.00	2,117,758	697,896
	TOTAL	82,035,117	14,350,827	9,879,605	106,265,549	32,342	-	-	-	28,526,490	3,631,502

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 49 MCINTOSH

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C003	RYAL	54.05	58.62	165.08	599,779	10,554	597,495	310,472	1,518,301	9,197
C016	STIDHAM	141.49	144.48	252.45	513,571	46,878	771,647	168,288	1,500,384	5,943
I001	EUFAULA	1,138.95	1,209.13	2,112.37	3,020,961	707,338	5,060,279	1,852,903	10,641,481	5,038
I019	CHECOTAH	1,466.60	1,570.73	2,633.73	3,687,900	1,029,893	6,426,826	2,342,633	13,487,252	5,121
I027	MIDWAY	221.66	235.01	408.15	708,602	206,712	965,941	276,789	2,158,043	5,287
I064	HANNA	262.94	268.63	435.23	1,380,667	166,369	1,061,535	212,535	2,821,105	6,482
	TOTAL	3,285.69	3,486.60	6,007.01	9,911,480	2,167,744	14,883,723	5,163,621	32,126,567	5,348

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 50 MURRAY

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1001	SULPHUR	23,888,479	3,047,652	5,484,967	32,421,098	22,828	36.12	5.16	9.78	9,223,974	1,744,373
1010	DAVIS	15,111,055	12,512,781	5,693,298	33,317,134	32,681	36.10	5.16	9.51	6,557,260	513,515
	TOTAL	38,999,534	15,560,433	11,178,265	65,738,232	26,945	-	-	-	15,781,234	2,257,887

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 50 MURRAY

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1001	SULPHUR	1,420.24	1,475.63	2,324.76	3,117,945	900,106	5,870,049	1,049,865	10,937,964	4,705
1010	DAVIS	1,019.47	1,060.38	1,621.02	2,143,916	582,993	3,851,235	492,630	7,070,775	4,362
	TOTAL	2,439.71	2,536.01	3,945.78	5,261,861	1,483,098	9,721,284	1,542,496	18,008,739	4,564

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 51 MUSKOGEE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C009	WAINWRIGHT	2,232,135	816,452	224,665	3,273,252	25,616	37.00	5.29	0.00	991,124	308,504
I002	HASKELL	14,106,383	4,160,934	3,541,446	21,808,763	26,827	35.98	5.14	20.98	7,149,178	1,030,698
I003	FORT GIBSON	29,761,345	7,030,468	89,456,605	126,248,418	72,185	35.16	5.02	11.46	13,358,967	1,412,502
I006	WEBBERS FALLS	4,632,991	1,219,500	662,000	6,514,491	24,492	36.09	5.16	23.54	2,176,141	407,071
I008	OKTAHA	5,832,511	426,295	1,792,295	8,051,101	10,916	36.68	5.24	22.44	5,268,914	165,189
I020	MUSKOGEE	159,849,229	78,448,770	18,405,552	256,703,551	43,765	35.40	5.06	16.91	42,438,004	2,798,327
I029	HILLDALE	32,231,692	10,417,350	2,678,175	45,327,217	26,497	35.73	5.10	0.00	11,081,614	2,870,886
I046	BRAGGS	2,080,443	190,740	2,516,456	4,787,639	27,388	35.57	5.08	16.77	1,732,700	448,819
I074	WARNER	8,889,322	949,177	3,212,095	13,050,594	19,256	35.93	5.13	8.52	5,252,451	1,053,962
I088	PORUM	4,159,939	469,900	1,045,595	5,675,434	12,497	36.16	5.17	11.49	3,975,530	682,336
	TOTAL	263,775,990	104,129,586	123,534,884	491,440,460	39,078	-	-	-	93,424,622	11,178,294

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 51 MUSKOGEE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C009	WAINWRIGHT	127.78	134.97	254.70	527,313	31,440	684,934	57,024	1,300,710	5,107
I002	HASKELL	812.93	855.12	1,443.39	2,543,207	565,147	3,523,934	799,809	7,432,096	5,149
I003	FORT GIBSON	1,748.95	1,850.55	2,864.29	6,375,733	908,745	4,583,791	921,699	12,789,968	4,465
I006	WEBBERS FALLS	265.98	285.83	510.44	807,806	242,480	1,273,233	150,291	2,473,809	4,846
I008	OKTAHA	737.58	780.24	1,192.40	1,021,803	369,689	3,540,454	496,242	5,428,188	4,552
I020	MUSKOGEE	5,865.46	6,254.48	9,991.65	14,848,564	3,653,247	21,841,158	4,893,363	45,236,332	4,527
I029	HILLDALE	1,710.66	1,802.41	2,745.08	4,983,758	869,517	6,863,030	1,236,195	13,952,500	5,083
I046	BRAGGS	174.81	180.57	357.20	734,110	137,572	892,445	223,143	1,987,270	5,563
I074	WARNER	677.75	707.28	1,155.07	1,712,886	406,808	3,101,240	1,085,448	6,306,383	5,460
I088	PORUM	454.14	479.04	850.70	959,048	280,658	2,465,134	871,786	4,576,626	5,380
	TOTAL	12,576.04	13,330.49	21,364.92	34,514,228	7,465,302	48,769,354	10,734,999	101,483,883	4,750

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 52 NOBLE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1001	PERRY	30,026,002	11,218,089	7,148,269	48,392,360	43,827	36.38	5.20	29.43	7,146,316	451,780
1002	BILLINGS	4,843,473	4,904,884	2,110,590	11,858,947	177,396	36.27	2.18	0.00	935,856	6,889
1004	FRONTIER	5,629,124	3,875,854	74,598,573	84,103,551	247,545	35.28	5.04	7.16	4,155,540	2,169,289
1006	MORRISON	10,989,817	3,198,298	16,826,468	31,014,583	58,629	36.77	5.25	18.58	3,711,728	661,283
	TOTAL	51,488,416	23,197,125	100,683,900	175,369,441	85,976	-	-	-	15,949,440	3,289,241

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 52 NOBLE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1001	PERRY	1,104.16	1,166.84	1,720.18	2,714,256	1,092,963	3,025,019	765,765	7,598,003	4,417
1002	BILLINGS	66.85	68.60	185.28	456,760	157,837	198,701	129,447	942,745	5,088
1004	FRONTIER	339.75	361.55	683.95	4,706,249	344,026	429,053	845,501	6,324,829	9,248
1006	MORRISON	529.00	552.12	857.07	2,131,310	437,131	1,474,862	329,170	4,372,472	5,102
	TOTAL	2,039.76	2,149.11	3,446.48	10,008,575	2,031,957	5,127,634	2,069,883	19,238,049	5,582

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 53 NOWATA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1003	OKLAHOMA UNION	9,963,139	2,066,955	5,978,396	18,008,490	28,599	36.89	5.27	20.63	4,969,027	537,502
1040	NOWATA	18,045,121	3,604,629	5,200,631	26,850,381	29,854	36.61	5.23	25.84	6,859,409	910,346
1051	SOUTH COFFEYVILLE	4,703,416	1,168,890	1,205,731	7,078,037	28,883	36.89	5.27	0.00	2,007,570	142,281
	TOTAL	32,711,676	6,840,474	12,384,758	51,936,908	29,274	-	-	-	13,836,007	1,590,129

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 53 NOWATA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1003	OKLAHOMA UNION	629.70	650.46	1,169.44	1,539,878	460,132	2,940,141	566,378	5,506,529	4,709
1040	NOWATA	899.38	957.61	1,565.45	2,702,080	672,178	3,798,876	590,784	7,763,918	4,960
1051	SOUTH COFFEYVILLE	245.06	258.90	449.98	668,055	176,658	1,120,702	182,874	2,148,289	4,774
	TOTAL	1,774.14	1,866.97	3,184.87	4,910,013	1,308,968	7,859,719	1,340,036	15,418,736	4,841

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 54 OKFUSKEE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C029	BEARDEN	1,637,525	991,525	908,861	3,537,911	31,566	37.74	5.39	9.58	828,034	395,147
I002	MASON	3,555,905	901,132	190,306	4,647,343	17,160	39.01	5.57	7.13	2,025,140	516,083
I014	PADEN	4,380,210	7,745,106	3,355,110	15,480,426	62,605	37.27	5.32	4.53	1,751,342	273,204
I026	OKEMAH	12,999,822	4,428,014	3,093,043	20,520,879	24,688	36.80	5.26	18.48	7,575,336	805,319
I031	WELEETKA	4,970,218	1,894,352	8,415,781	15,280,351	39,910	36.13	5.16	27.91	3,590,700	182,517
I032	GRAHAM	0	0	0	0	0	0.00	0.00	0.00	10,732,476	0
I054	GRAHAM-DUSTIN	3,298,640	1,584,126	2,052,397	6,935,163	0	37.75	5.39	4.07	0	804,486
	TOTAL	30,842,320	17,544,255	18,015,498	66,402,073	32,789	-	-	-	26,503,029	2,976,756

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 54 OKFUSKEE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C029	BEARDEN	112.08	119.29	205.71	564,531	69,585	503,005	85,943	1,223,064	5,946
I002	MASON	270.83	286.68	445.82	815,472	204,156	1,201,395	320,201	2,541,223	5,700
I014	PADEN	247.27	263.62	430.24	981,548	210,737	739,575	92,686	2,024,546	4,706
I026	OKEMAH	831.22	874.62	1,514.17	2,102,794	592,951	3,949,722	1,735,188	8,380,655	5,535
I031	WELEETKA	382.87	408.15	780.99	869,480	363,637	1,849,484	692,134	3,774,735	4,833
I032	GRAHAM	180.88	188.23	310.97	359,450	476,890	10,416,501	136,164	11,389,006	36,624
I054	GRAHAM-DUSTIN	0.00	0.00	0.00	0	0	0	0	0	0
	TOTAL	2,025.15	2,140.59	3,687.90	5,693,275	1,917,956	18,659,682	3,062,316	29,333,229	7,954

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 55 OKLAHOMA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C029	OAKDALE	67,697,003	8,504,810	1,501,460	77,703,273	134,824	36.67	5.24	25.50	3,839,927	446,665
C074	CRUTCHO	5,393,256	7,163,615	2,933,859	15,490,730	50,052	35.54	5.08	19.33	2,909,709	85,718
I001	PUTNAM CITY	755,261,539	132,971,398	25,014,851	913,247,788	50,632	36.46	5.21	21.32	124,570,556	14,792,605
I003	LUTHER	29,582,145	3,487,677	40,530,803	73,600,625	88,351	36.54	5.22	13.68	5,087,584	701,598
I004	CHOCTAW-NICOMA PARK	172,563,283	4,444,800	7,997,002	185,005,085	36,407	36.91	5.27	34.01	41,317,827	2,065,230
I006	DEER CREEK	259,069,310	14,077,386	11,465,767	284,612,463	63,760	36.89	5.27	33.68	24,194,303	2,074,229
I007	HARRAH	47,157,054	4,156,078	21,613,497	72,926,629	35,987	35.89	5.13	10.02	13,784,828	1,202,961
I009	JONES	28,515,503	2,942,443	2,499,464	33,957,410	31,388	36.63	5.23	25.83	7,085,930	880,812
I012	EDMOND	1,395,947,529	125,393,561	31,276,711	1,552,617,801	72,812	36.98	5.28	23.99	132,005,239	15,373,585
I037	MILLWOOD	24,425,003	14,309,842	1,379,381	40,114,226	47,609	35.84	5.12	14.23	6,894,175	458,935
I041	WESTERN HEIGHTS	135,973,422	151,208,774	18,119,171	305,301,367	88,689	35.27	5.04	23.86	26,088,515	1,080,147
I052	MIDWEST CITY-DEL CITY	375,167,586	89,900,600	21,911,003	486,979,189	35,510	36.14	5.16	23.66	86,026,609	6,658,200
I053	CROOKED OAK	18,912,830	28,680,324	8,578,117	56,171,271	52,341	35.07	5.00	22.53	10,220,528	2,142,555
I088	BETHANY	11,990,919	800,248	703,732	13,494,899	8,470	36.05	5.15	35.77	11,464,747	2,372,664
I089	OKLAHOMA CITY	1,432,368,758	312,941,624	143,860,167	1,889,170,549	51,502	35.96	5.14	19.29	318,858,788	17,014,842
	TOTAL	4,760,025,140	900,983,180	339,384,985	6,000,393,305	54,019	-	-	-	814,349,265	67,350,745

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 55 OKLAHOMA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C029	OAKDALE	576.33	599.34	804.55	3,594,378	85,563	347,358	259,413	4,286,711	5,328
C074	CRUTCHO	309.49	330.74	552.90	572,371	43,315	1,325,396	1,050,163	2,991,246	5,410
I001	PUTNAM CITY	18,036.92	19,095.61	30,611.71	56,437,179	11,467,634	58,669,286	11,762,406	138,336,505	4,519
I003	LUTHER	833.05	882.43	1,306.50	3,987,140	585,074	799,903	417,065	5,789,182	4,431
I004	CHOCTAW-NICOMA PARK	5,081.61	5,400.89	7,882.34	10,572,916	3,169,342	27,078,284	2,528,650	43,349,192	5,500
I006	DEER CREEK	4,463.81	4,644.22	6,350.64	13,610,008	1,241,139	10,388,007	852,048	26,091,203	4,108
I007	HARRAH	2,026.46	2,161.76	3,384.06	4,770,047	1,375,135	7,485,687	1,349,709	14,980,578	4,427
I009	JONES	1,081.86	1,139.41	1,712.18	3,017,469	687,250	3,807,169	454,684	7,966,572	4,653
I012	EDMOND	21,323.71	22,477.19	32,967.81	84,844,232	9,534,311	46,491,525	6,508,757	147,378,825	4,470
I037	MILLWOOD	842.57	888.28	1,645.70	2,387,135	730,221	3,407,782	646,166	7,171,304	4,358
I041	WESTERN HEIGHTS	3,442.38	3,703.80	6,167.33	13,679,712	2,127,220	8,597,652	2,764,078	27,168,662	4,405
I052	MIDWEST CITY-DEL CITY	13,713.70	14,534.82	22,451.25	28,315,193	9,852,978	47,316,857	7,201,044	92,686,072	4,128
I053	CROOKED OAK	1,073.18	1,139.76	2,065.69	6,051,885	551,032	4,513,901	1,246,265	12,363,083	5,985
I088	BETHANY	1,593.34	1,652.70	2,815.16	4,237,982	675,806	8,049,917	852,234	13,815,939	4,908
I089	OKLAHOMA CITY	36,681.36	39,237.93	65,169.09	184,053,870	23,529,276	149,368,168	45,733,794	402,685,108	6,179
	TOTAL	111,079.77	117,888.88	185,886.91	420,131,518	65,655,296	377,646,891	83,626,476	947,060,181	5,095

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 56 OKMULGEE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C011	TWIN HILLS	5,237,881	1,043,200	791,570	7,072,651	19,768	36.05	5.15	23.56	2,320,403	448,188
I001	OKMULGEE	35,393,888	11,789,509	6,881,943	54,065,340	36,949	35.35	5.05	17.71	12,457,420	3,166,334
I002	HENRYETTA	17,354,559	7,030,954	3,572,910	27,958,423	23,395	35.70	5.10	10.94	9,103,876	657,388
I003	MORRIS	14,032,491	1,383,988	1,635,545	17,052,024	17,241	36.40	5.20	17.02	6,499,592	1,218,690
I004	BEGGS	18,096,210	5,239,198	3,727,993	27,063,401	23,564	36.05	5.15	23.40	8,205,988	1,478,661
I005	PRESTON	3,128,144	480,495	3,483,075	7,091,714	13,815	35.70	5.10	26.55	3,396,425	1,115,309
I006	SCHULTER	1,749,426	387,838	1,077,461	3,214,725	19,798	36.05	5.15	26.59	1,357,449	499,495
I007	WILSON	2,449,395	302,138	633,007	3,384,540	13,226	36.40	5.20	16.23	1,922,355	129,419
I008	DEWAR	2,341,042	350,244	881,367	3,572,653	8,605	36.05	5.15	14.90	2,956,720	255,751
	TOTAL	99,783,036	28,007,564	22,684,871	150,475,471	23,148	-	-	-	48,220,228	8,969,236

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 56 OKMULGEE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C011	TWIN HILLS	357.78	367.39	588.65	599,030	82,978	1,683,537	312,608	2,678,154	4,550
I001	OKMULGEE	1,463.23	1,552.18	2,721.99	6,565,524	1,186,155	6,212,464	1,659,611	15,623,754	5,740
I002	HENRYETTA	1,195.08	1,264.01	2,119.47	2,118,075	671,181	5,582,215	1,389,793	9,761,265	4,606
I003	MORRIS	989.04	1,049.10	1,582.57	2,060,759	647,671	4,202,782	806,084	7,717,295	4,876
I004	BEGGS	1,148.51	1,205.61	1,844.53	3,000,398	712,236	4,977,467	994,548	9,684,649	5,250
I005	PRESTON	513.35	527.70	867.66	1,496,367	257,165	2,406,269	341,318	4,501,119	5,188
I006	SCHULTER	162.38	174.60	326.88	544,586	118,752	890,655	302,908	1,856,902	5,681
I007	WILSON	255.90	270.27	458.95	232,464	155,622	1,334,512	329,177	2,051,774	4,471
I008	DEWAR	415.18	437.09	677.97	393,882	230,329	2,005,409	482,446	3,112,066	4,590
	TOTAL	6,500.45	6,847.95	11,188.67	17,011,085	4,062,089	29,295,310	6,618,492	56,986,977	5,093

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 57 OSAGE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C003	OSAGE HILLS	7,521,484	6,321,910	819,051	14,662,445	90,964	35.59	5.08	5.63	1,248,220	469,752
C007	BOWRING	3,393,493	704,104	1,198,691	5,296,288	77,363	38.07	5.44	0.00	903,908	159,704
C035	AVANT	5,307,712	709,451	2,102,586	8,119,749	93,805	36.36	5.19	0.00	714,997	123,932
C052	ANDERSON	16,513,807	1,355,464	924,905	18,794,176	69,735	36.83	5.26	13.79	3,097,277	888,427
C077	MCCORD	8,461,375	482,454	387,534	9,331,363	42,200	37.13	5.30	11.96	1,545,809	446,416
I002	PAWHUSKA	16,319,121	3,988,646	2,885,905	23,193,672	28,839	37.38	5.00	21.96	6,083,230	878,305
I011	SHIDLER	7,417,991	1,891,786	5,423,568	14,733,345	61,765	36.98	5.28	3.59	2,554,377	352,922
I029	BARNSDALL	7,542,300	3,158,525	5,448,968	16,149,793	39,399	36.66	5.24	12.89	2,819,061	95,252
I030	WYNONA	2,494,401	705,964	1,639,480	4,839,845	44,051	37.20	5.31	8.24	1,087,573	311,630
I038	HOMINY	8,942,534	2,426,376	3,422,985	14,791,895	26,560	36.60	5.23	24.84	4,641,146	664,131
I050	PRUE	10,146,838	1,432,832	3,229,857	14,809,527	54,972	36.46	5.21	12.61	2,356,323	632,986
I090	WOODLAND	8,331,272	5,986,730	3,079,802	17,397,804	42,610	36.66	5.24	8.18	3,787,021	1,171,565
	TOTAL	102,392,328	29,164,242	30,563,332	162,119,902	44,983	-	-	-	30,838,942	6,195,022

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 57 OSAGE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C003	OSAGE HILLS	161.19	169.71	298.59	1,053,829	35,902	520,971	121,512	1,732,214	5,801
C007	BOWRING	68.46	71.67	176.75	406,090	74,371	336,202	152,708	969,371	5,484
C035	AVANT	86.56	90.19	152.70	469,598	75,777	178,749	114,290	838,414	5,491
C052	ANDERSON	269.51	284.34	469.34	2,323,105	50,832	906,137	35,091	3,315,166	7,063
C077	MCCORD	221.12	232.41	380.40	857,682	33,295	941,442	159,839	1,992,258	5,237
I002	PAWHUSKA	804.24	852.73	1,402.99	2,192,765	1,151,760	2,901,224	715,786	6,961,535	4,962
I011	SHIDLER	238.54	251.38	573.68	1,321,881	435,188	1,042,457	119,998	2,919,524	5,089
I029	BARNSDALL	409.90	434.69	685.74	797,770	599,896	1,146,737	361,275	2,905,678	4,237
I030	WYNONA	109.87	116.36	228.21	557,906	341,799	382,038	104,621	1,386,365	6,075
I038	HOMINY	556.93	592.24	968.30	1,423,684	925,977	1,907,268	1,048,673	5,305,603	5,479
I050	PRUE	269.40	289.09	520.83	1,410,567	420,292	850,101	305,633	2,986,593	5,734
I090	WOODLAND	408.30	432.87	911.29	2,004,905	761,548	1,761,128	431,005	4,958,586	5,441
	TOTAL	3,604.02	3,817.68	6,768.82	14,819,783	4,906,639	12,874,454	3,670,431	36,271,308	5,359

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 58 OTTAWA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C010	TURKEY FORD	5,191,266	504,853	62,724	5,758,843	52,069	36.89	5.27	3.09	964,189	142,487
I001	WYANDOTTE	11,410,374	3,709,944	2,782,701	17,903,019	23,447	36.46	5.21	6.37	5,343,538	1,269,323
I014	QUAPAW	7,265,077	5,647,869	4,392,103	17,305,049	27,937	35.78	5.11	0.00	4,686,307	727,673
I018	COMMERCE	13,810,206	4,873,633	1,359,406	20,043,245	24,580	35.56	5.08	0.00	7,191,099	817,840
I023	MIAMI	47,048,340	7,683,663	3,364,308	58,096,311	24,301	35.70	5.10	10.77	16,430,260	2,530,791
I026	AFTON	10,618,492	899,303	5,010,995	16,528,790	36,525	36.08	5.15	0.00	3,513,538	600,383
I031	FAIRLAND	10,021,773	2,137,468	2,868,163	15,027,404	26,025	36.04	5.15	12.57	3,823,510	1,072,270
	TOTAL	105,365,528	25,456,733	19,840,400	150,662,661	26,295	-	-	-	41,952,441	7,160,767

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 58 OTTAWA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C010	TURKEY FORD	110.60	116.05	188.40	555,871	28,816	423,012	98,976	1,106,676	5,874
I001	WYANDOTTE	763.55	811.52	1,263.16	2,137,014	481,343	3,293,407	701,860	6,613,623	5,236
I014	QUAPAW	619.43	649.12	1,010.07	1,737,623	422,449	2,478,327	775,581	5,413,980	5,360
I018	COMMERCE	815.43	855.07	1,450.12	2,821,766	556,723	3,590,219	1,076,267	8,044,975	5,548
I023	MIAMI	2,390.68	2,546.31	4,029.78	5,264,997	1,353,867	10,269,018	1,785,356	18,673,238	4,634
I026	AFTON	452.53	479.26	827.04	1,361,996	273,409	2,007,450	461,669	4,104,525	4,963
I031	FAIRLAND	577.43	604.96	939.72	1,787,113	304,706	2,411,511	392,450	4,895,780	5,210
	TOTAL	5,729.65	6,062.29	9,708.29	15,666,381	3,421,312	24,472,945	5,292,159	48,852,797	5,032

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 59 PAWNEE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C002	JENNINGS	2,239,776	351,002	1,022,190	3,612,968	20,250	36.14	5.16	25.01	1,820,833	221,660
I001	PAWNEE	15,155,545	3,006,477	7,108,961	25,270,983	35,857	37.74	5.39	12.62	5,439,245	312,894
I006	CLEVELAND	33,679,106	3,483,333	4,865,209	42,027,648	26,403	36.55	5.22	23.68	10,885,064	2,178,509
	TOTAL	51,074,427	6,840,812	12,996,360	70,911,599	28,651	-	-	-	18,145,141	2,713,063

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 59 PAWNEE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C002	JENNINGS	178.42	186.96	327.71	553,882	40,488	954,668	500,307	2,049,346	6,254
I001	PAWNEE	704.78	740.00	1,141.06	1,716,245	629,268	2,569,596	832,781	5,747,892	5,037
I006	CLEVELAND	1,591.79	1,703.25	2,720.44	4,174,850	1,420,549	6,421,763	1,046,410	13,063,572	4,802
	TOTAL	2,474.99	2,630.21	4,189.21	6,444,978	2,090,306	9,946,028	2,379,498	20,860,810	4,980

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 60 PAYNE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C104	OAK GROVE	2,864,204	658,677	1,397,765	4,920,646	27,157	35.99	5.14	5.72	1,105,910	317,942
I003	RIPLEY	8,937,679	5,555,116	6,160,564	20,653,359	46,219	36.75	5.25	17.53	3,397,712	555,993
I016	STILLWATER	291,431,975	27,836,276	17,831,446	337,099,697	60,075	36.04	5.15	27.73	38,545,343	4,701,370
I056	PERKINS-TRYON	35,178,506	6,268,973	3,223,183	44,670,662	32,231	36.32	5.19	25.23	9,005,322	560,962
I067	CUSHING	37,782,654	125,414,209	53,925,421	217,122,284	127,586	35.37	5.05	16.11	11,674,978	1,107,959
I101	GLENCOE	7,183,503	2,436,043	8,310,900	17,930,446	55,809	36.39	5.20	12.48	2,283,885	269,855
I103	YALE	8,063,826	1,728,028	3,618,454	13,410,308	30,471	36.74	5.25	0.00	3,335,847	574,106
	TOTAL	391,442,347	169,897,322	94,467,733	655,807,402	65,006	-	-	-	69,348,998	8,088,187

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 60 PAYNE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C104	OAK GROVE	181.19	190.11	293.13	565,147	31,302	775,941	51,462	1,423,852	4,857
I003	RIPLEY	446.86	471.19	774.34	1,416,683	356,932	1,797,575	381,301	3,952,491	5,104
I016	STILLWATER	5,611.27	5,916.25	9,364.05	20,079,227	3,351,582	17,019,855	2,792,506	43,243,170	4,618
I056	PERKINS-TRYON	1,385.97	1,470.95	2,174.74	3,011,543	905,256	5,081,338	601,346	9,599,483	4,414
I067	CUSHING	1,701.77	1,797.38	3,014.04	8,969,166	1,204,196	2,016,874	592,701	12,782,938	4,241
I101	GLENCOE	321.28	333.84	523.14	1,061,144	234,098	998,268	260,476	2,553,986	4,882
I103	YALE	440.10	471.85	773.95	1,397,850	455,597	1,726,564	329,942	3,909,953	5,052
	TOTAL	10,088.44	10,651.57	16,917.39	36,500,760	6,538,963	29,416,416	5,009,735	77,465,873	4,579

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 61 PITTSBURG

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C009	KREBS	16,268,503	11,752,644	1,360,593	29,381,740	85,967	35.93	5.13	0.00	2,651,112	394,518
C029	FRINK-CHAMBERS	16,320,160	4,205,317	1,687,233	22,212,710	53,140	36.21	5.17	0.00	2,686,729	783,374
C056	TANNEHILL	3,640,259	6,023,077	544,608	10,207,944	58,265	38.36	5.48	0.00	1,519,211	673,017
C088	HAYWOOD	2,983,592	8,752,700	1,727,665	13,463,957	106,993	36.90	5.27	9.26	1,105,227	174,599
I001	HARTSHORNE	7,861,534	5,221,416	3,856,125	16,939,075	23,940	35.93	5.13	0.00	6,020,977	1,192,000
I002	CANADIAN	23,442,851	3,106,760	1,307,517	27,857,128	64,131	35.60	5.09	2.36	4,079,463	953,373
I011	HAILEYVILLE	7,137,704	5,516,635	2,302,015	14,956,354	42,203	36.74	5.25	2.85	3,092,724	-16,757
I014	KIOWA	6,251,385	63,328,291	6,392,233	75,971,909	249,399	36.57	5.22	0.00	4,236,527	4,409,383
I017	QUINTON	4,878,017	7,774,183	1,052,827	13,705,027	26,083	36.09	5.16	25.38	4,702,584	107,562
I025	INDIANOLA	4,069,936	13,224,273	3,377,979	20,672,188	94,610	37.30	5.33	3.35	2,236,424	676,048
I028	CROWDER	8,251,082	8,187,668	4,131,409	20,570,159	44,543	36.91	5.27	5.09	3,440,618	787,454
I030	SAVANNA	4,484,839	2,270,398	2,089,328	8,844,565	26,341	36.60	5.23	11.77	2,711,444	232,546
I063	PITTSBURG	1,880,127	1,649,299	2,109,534	5,638,960	42,148	36.51	5.22	11.83	1,320,736	233,732
I080	MCALISTER	58,283,483	15,307,790	10,840,553	84,431,826	29,759	35.76	5.11	0.00	20,492,551	2,297,160
	TOTAL	165,753,472	156,320,451	42,779,619	364,853,542	49,477	-	-	-	60,296,329	12,898,009

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 61 PITTSBURG

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C009	KREBS	341.78	364.54	611.66	1,450,043	55,932	1,019,185	515,860	3,041,020	4,972
C029	FRINK-CHAMBERS	418.00	428.75	649.33	1,579,852	72,077	1,308,014	510,161	3,470,104	5,344
C056	TANNEHILL	175.20	187.23	375.36	1,154,533	41,229	753,080	243,385	2,192,228	5,840
C088	HAYWOOD	125.84	131.57	238.96	873,560	27,502	259,223	119,425	1,279,711	5,355
I001	HARTSHORNE	707.55	748.46	1,319.99	2,165,176	697,336	3,161,649	1,188,816	7,212,976	5,464
I002	CANADIAN	434.38	463.52	796.68	2,304,036	352,344	1,475,163	901,294	5,032,837	6,317
I011	HAILEYVILLE	354.39	376.41	734.99	678,744	402,381	1,563,481	423,570	3,068,175	4,174
I014	KIOWA	304.62	321.96	686.33	7,693,507	334,285	346,686	271,432	8,645,910	12,597
I017	QUINTON	525.43	549.81	954.44	1,324,305	463,732	2,271,902	726,896	4,786,835	5,015
I025	INDIANOLA	218.50	229.49	453.31	1,747,382	321,587	655,275	183,043	2,907,287	6,413
I028	CROWDER	461.80	487.89	782.55	1,805,533	429,382	1,644,274	348,849	4,228,038	5,403
I030	SAVANNA	335.77	350.90	628.30	762,914	357,526	1,441,076	384,465	2,945,981	4,689
I063	PITTSBURG	133.79	137.65	278.99	572,169	156,195	580,097	245,851	1,554,312	5,571
I080	MCALISTER	2,837.18	3,019.44	4,824.63	6,735,544	2,270,509	11,055,113	2,728,546	22,789,712	4,724
	TOTAL	7,374.23	7,797.62	13,335.52	30,847,298	5,982,017	27,534,217	8,791,594	73,155,125	5,486

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 62 PONTOTOC

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I001	ALLEN	6,189,551	5,288,723	7,384,853	18,863,127	44,072	35.99	5.14	8.71	3,035,809	920,134
I009	VANOSS	10,431,326	1,097,748	1,859,299	13,388,373	26,543	37.15	5.31	17.34	6,265,760	1,396,248
I016	BYNG	28,533,078	3,661,072	13,240,952	45,435,102	26,664	35.61	5.09	8.90	12,708,712	2,033,330
I019	ADA	64,790,464	18,765,422	5,850,633	89,406,519	35,786	35.40	5.06	10.81	19,417,597	2,575,645
I024	LATTA	14,086,117	4,843,918	1,165,148	20,095,183	24,712	36.04	5.15	20.72	5,942,138	1,316,359
I030	STONEWALL	9,079,216	1,945,321	4,112,855	15,137,392	36,504	36.85	5.26	15.20	3,994,827	506,054
I037	ROFF	4,912,838	4,498,534	2,741,032	12,152,404	37,294	36.93	5.27	6.40	2,841,510	89,551
	TOTAL	138,022,590	40,100,738	36,354,772	214,478,100	32,067	-	-	-	54,206,354	8,837,321

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 62 PONTOTOC

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	ALLEN	428.01	455.55	702.35	1,590,272	396,713	1,483,885	484,310	3,955,180	5,631
I009	VANOSS	504.41	530.41	1,056.14	3,634,349	555,198	2,712,143	760,319	7,662,008	7,255
I016	BYNG	1,704.00	1,809.14	3,070.42	3,988,257	1,458,468	7,867,053	1,428,264	14,742,042	4,801
I019	ADA	2,498.36	2,642.20	4,568.68	6,837,444	1,986,614	11,325,183	1,840,031	21,989,271	4,813
I024	LATTA	813.16	849.40	1,353.35	2,174,257	611,397	3,599,648	872,390	7,257,692	5,363
I030	STONEWALL	414.68	431.68	850.11	1,436,760	462,940	1,998,278	602,904	4,500,881	5,294
I037	ROFF	325.85	339.37	569.78	781,261	300,496	1,313,828	535,476	2,931,061	5,144
	TOTAL	6,688.47	7,057.75	12,170.83	20,442,599	5,771,826	30,300,017	6,523,693	63,038,136	5,179

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 63 POTTAWATOMIE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C010	NORTH ROCK CREEK	20,324,418	17,641,494	2,283,455	40,249,367	75,928	35.20	5.03	15.66	3,495,681	1,003,825
C027	GROVE	34,692,590	1,378,039	856,106	36,926,735	97,620	35.48	5.07	6.27	2,521,896	570,354
C029	PLEASANT GROVE	3,127,298	70,770	127,286	3,325,354	14,586	35.46	5.07	11.68	1,792,597	482,834
C032	SOUTH ROCK CREEK	6,978,691	877,800	752,116	8,608,607	22,523	35.77	5.11	17.75	2,745,059	1,191,308
I001	MCCLOUD	31,975,061	1,605,948	5,570,674	39,151,683	23,088	35.66	5.09	9.98	11,532,336	1,224,435
I002	DALE	9,834,324	978,701	1,825,135	12,638,160	18,778	35.82	5.12	19.78	4,114,547	454,365
I003	BETHEL	15,363,659	1,422,222	3,505,547	20,291,428	15,581	35.77	5.11	22.28	8,490,939	1,005,887
I004	MACOMB	3,812,963	733,536	1,537,381	6,083,880	19,732	35.94	5.13	0.00	2,524,693	237,237
I005	EARLSBORO	2,960,644	1,591,973	1,657,940	6,210,557	28,650	35.88	5.13	20.12	1,660,295	39,604
I092	TECUMSEH	22,747,947	1,677,434	3,041,986	27,467,367	13,316	35.71	5.10	16.96	14,391,831	921,196
I093	SHAWNEE	79,497,643	18,729,471	8,883,063	107,110,177	28,304	35.31	5.04	22.05	27,913,355	1,717,522
I112	ASHER	2,690,721	605,665	1,026,480	4,322,866	18,015	36.16	5.17	31.50	1,873,440	50,713
I115	WANETTE	4,205,759	708,889	2,616,378	7,531,026	38,111	36.17	5.17	4.38	1,729,308	236,337
I117	MAUD	3,611,047	830,547	1,483,196	5,924,790	19,485	35.94	5.13	17.19	2,395,371	453,165
	TOTAL	241,822,765	48,852,489	35,166,743	325,841,997	26,484	-	-	-	87,181,348	9,588,781

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 63 POTTAWATOMIE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C010	NORTH ROCK CREEK	530.10	561.70	839.38	2,520,718	125,144	1,411,299	442,739	4,499,900	5,361
C027	GROVE	378.27	395.15	626.41	1,876,043	66,052	864,087	282,408	3,088,589	4,931
C029	PLEASANT GROVE	227.99	242.18	411.35	637,360	33,106	1,319,052	282,353	2,271,870	5,523
C032	SOUTH ROCK CREEK	382.22	402.52	633.99	1,792,924	66,963	1,786,157	287,743	3,933,787	6,205
I001	MCCLOUD	1,695.75	1,820.86	2,834.86	3,170,790	1,158,590	7,230,559	1,159,807	12,719,745	4,487
I002	DALE	673.04	697.04	1,060.53	1,045,872	410,484	2,794,171	318,385	4,568,911	4,308
I003	BETHEL	1,302.33	1,371.60	2,061.06	2,148,612	772,267	5,645,538	921,364	9,487,782	4,603
I004	MACOMB	308.32	326.93	601.58	554,397	286,751	1,584,934	335,848	2,761,931	4,591
I005	EARLSBORO	216.77	230.10	402.01	371,856	187,852	992,305	148,385	1,700,398	4,230
I092	TECUMSEH	2,062.71	2,175.87	3,282.34	3,305,489	1,328,890	9,193,406	1,485,242	15,313,027	4,665
I093	SHAWNEE	3,784.31	4,036.79	6,323.91	7,234,979	2,395,612	15,950,178	4,050,108	29,630,877	4,686
I112	ASHER	239.96	252.38	419.61	383,984	176,078	1,156,164	208,394	1,924,620	4,587
I115	WANETTE	197.61	206.97	397.15	567,957	238,853	941,378	217,498	1,965,686	4,949
I117	MAUD	304.07	329.86	539.16	796,992	300,121	1,395,303	356,121	2,848,536	5,283
	TOTAL	12,303.45	13,049.95	20,433.34	26,407,973	7,546,762	52,264,530	10,496,394	96,715,659	4,733

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 64 PUSHMATAHA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C002	ALBION	1,453,772	272,388	1,190,782	2,916,942	35,456	35.75	5.11	10.10	905,878	310,648
C004	TUSKAHOMA	1,806,870	360,623	418,368	2,585,861	21,445	36.27	5.18	0.00	1,126,698	122,214
C015	NASHOBA	1,890,680	142,363	496,938	2,529,981	61,244	35.97	5.14	0.00	548,082	91,240
I001	RATTAN	4,696,465	713,153	493,560	5,903,178	12,175	36.66	5.24	0.00	4,313,899	970,778
I010	CLAYTON	4,454,150	577,274	1,618,273	6,649,697	22,647	35.59	5.08	0.00	3,530,120	213,637
I013	ANTLERS	15,079,086	3,522,445	1,865,016	20,466,547	21,321	35.99	5.14	0.00	6,848,137	1,220,278
I022	MOYERS	2,735,380	241,450	193,974	3,170,804	17,415	36.54	5.22	6.75	1,764,357	178,387
	TOTAL	32,116,403	5,829,696	6,276,911	44,223,010	20,430	-	-	-	19,037,171	3,107,182

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 64 PUSHMATAHA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C002	ALBION	82.27	85.16	219.25	448,338	27,293	612,687	116,567	1,204,886	5,495
C004	TUSKAHOMA	120.58	126.08	253.86	332,292	38,560	747,078	130,278	1,248,207	4,917
C015	NASHOBA	41.31	42.47	105.67	314,906	23,674	256,353	44,389	639,322	6,050
I001	RATTAN	484.86	504.59	988.99	1,381,220	341,517	2,912,847	674,133	5,309,718	5,369
I010	CLAYTON	293.62	303.63	730.96	819,107	204,240	2,138,706	581,704	3,743,757	5,122
I013	ANTLERS	959.91	1,015.62	1,720.39	1,977,146	679,039	4,611,902	784,428	8,052,516	4,681
I022	MOYERS	182.07	191.37	381.11	401,610	127,313	1,134,109	275,693	1,938,725	5,087
	TOTAL	2,164.62	2,268.92	4,400.23	5,674,620	1,441,635	12,413,683	2,607,192	22,137,131	5.031

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 65 ROGER MILLS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I003	LEEDEY	6,181,163	27,673,234	2,203,639	36,058,036	178,381	37.49	5.36	0.00	2,653,032	1,032,775
I006	REYDON	3,393,170	41,262,205	1,378,654	46,034,029	377,700	37.09	5.30	0.00	2,036,592	2,082,137
I007	CHEYENNE	8,655,955	50,415,380	3,729,471	62,800,806	202,538	36.94	5.28	0.00	4,758,355	3,007,092
I015	SWEETWATER	3,409,604	39,403,199	3,729,593	46,542,396	474,922	37.73	5.39	0.00	1,994,827	4,985,781
I066	HAMMON	5,220,624	44,381,216	2,916,604	52,518,444	216,001	36.74	5.25	10.43	3,885,704	2,469,720
	TOTAL	26,860,516	203,135,234	13,957,961	243,953,711	250,150	-	-	-	15,328,511	13,577,505

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 65 ROGER MILLS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I003	LEEDEY	202.14	211.62	452.92	2,490,743	800,277	318,456	75,468	3,684,943	8,136
I006	REYDON	121.88	127.91	309.96	2,984,051	595,494	251,502	234,163	4,065,210	13,115
I007	CHEYENNE	310.07	330.96	678.83	5,957,705	1,144,571	364,396	298,775	7,765,447	11,439
I015	SWEETWATER	98.00	103.80	194.18	6,314,554	413,366	166,035	85,803	6,979,758	35,945
I066	HAMMON	243.14	258.32	522.07	4,984,675	898,476	289,400	159,194	6,331,746	12,128
	TOTAL	975.23	1,032.61	2,157.96	22,731,728	3,852,184	1,389,788	853,403	28,827,104	13,358

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 66 ROGERS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C009	JUSTUS-TIAWAH	23,082,970	1,805,961	1,995,248	26,884,179	52,957	36.48	5.21	18.27	3,172,906	461,893
I001	CLAREMORE	112,105,709	23,472,740	6,272,466	141,850,915	36,603	35.97	5.14	23.25	25,258,283	2,991,824
I002	CATOOSA	72,519,536	75,182,321	9,129,029	156,830,886	76,979	35.46	5.06	19.93	13,747,301	1,329,305
I003	CHELSEA	17,173,904	2,176,749	3,833,630	23,184,283	25,639	36.51	5.22	19.84	6,694,250	559,801
I004	OOLOGAH-TALALA	44,437,134	2,897,299	84,152,088	131,486,521	75,839	35.38	5.05	11.85	10,829,295	797,550
I005	INOLA	27,788,128	2,287,016	5,175,037	35,250,181	27,799	36.33	5.19	15.56	9,230,018	1,126,459
I006	SEQUOYAH	28,683,937	2,296,576	825,719	31,806,232	25,290	36.69	5.24	21.66	8,323,851	910,363
I007	FOYIL	8,443,905	1,220,166	913,207	10,577,278	18,031	36.42	5.20	18.62	4,767,305	268,304
I008	VERDIGRIS	35,905,073	58,396,017	2,423,352	96,724,442	82,811	35.65	5.09	16.49	7,539,955	1,272,249
	TOTAL	370,140,296	169,734,845	114,719,776	654,594,917	49,075	-	-	-	89,563,165	9,717,749

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 66 ROGERS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C009	JUSTUS-TIAWAH	507.66	538.12	786.41	1,647,675	107,957	1,568,322	310,845	3,634,799	4,622
I001	CLAREMORE	3,875.42	4,125.33	6,271.98	9,126,257	2,016,600	13,975,186	2,990,692	28,108,735	4,482
I002	CATOOSA	2,037.33	2,176.05	3,418.78	7,987,679	1,228,942	4,594,562	1,223,686	15,034,870	4,398
I003	CHELSEA	904.25	973.90	1,552.02	1,712,365	608,227	3,910,794	1,011,915	7,243,302	4,667
I004	OOLOGAH-TALALA	1,733.76	1,830.70	2,668.22	6,188,461	906,580	3,820,614	711,205	11,626,859	4,358
I005	INOLA	1,268.03	1,328.24	2,075.88	3,524,968	647,782	5,033,621	1,150,048	10,356,418	4,989
I006	SEQUOYAH	1,257.67	1,322.46	1,928.73	3,179,038	653,731	4,742,437	659,009	9,234,214	4,788
I007	FOYIL	586.61	628.74	999.02	1,698,238	313,163	2,666,605	357,578	5,035,584	5,041
I008	VERDIGRIS	1,168.01	1,230.06	1,764.50	5,924,386	408,953	2,084,339	394,526	8,812,204	4,994
	TOTAL	13,338.74	14,153.60	21,465.54	40,989,067	6,891,934	42,396,480	8,809,505	99,086,986	4,616

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 67 SEMINOLE

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C054	JUSTICE	631,855	153,932	265,538	1,051,325	6,357	38.16	5.45	0.00	1,685,587	409,780
I001	SEMINOLE	24,577,865	6,511,082	4,461,568	35,550,515	20,961	36.17	5.17	15.93	11,473,014	3,546,841
I002	WEWOKA	7,114,299	2,007,645	2,494,898	11,616,842	16,027	36.99	5.28	22.98	5,146,087	1,881,092
I003	BOWLEGS	2,947,920	642,887	1,851,764	5,442,571	21,002	37.57	5.37	9.98	2,218,639	426,854
I004	KONAWA	7,508,464	1,772,986	31,852,530	41,133,980	61,911	35.45	5.06	10.23	4,859,992	539,160
I006	NEW LIMA	3,574,865	2,285,228	1,072,176	6,932,269	27,593	37.59	5.37	0.00	1,943,084	168,109
I007	VARNUM	3,490,937	2,156,210	695,739	6,342,886	23,237	38.33	5.48	0.00	1,974,151	650,691
I010	SASAKWA	2,167,232	893,928	1,951,850	5,013,010	25,456	37.91	5.42	19.44	2,226,781	790,162
I014	STROTHER	6,170,219	3,067,260	1,162,281	10,399,760	27,615	39.28	5.61	5.17	2,669,645	464,376
I015	BUTNER	4,351,520	3,158,927	2,200,172	9,710,619	47,160	38.11	5.44	10.13	1,866,757	404,214
	TOTAL	62,535,176	22,650,085	48,008,516	133,193,777	27,672	-	-	-	36,063,739	9,281,279

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 67 SEMINOLE

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C054	JUSTICE	165.37	175.41	318.92	485,296	28,825	1,014,550	402,526	1,931,198	6,055
I001	SEMINOLE	1,696.00	1,833.56	2,835.65	5,138,153	1,449,844	7,148,648	962,286	14,698,932	5,184
I002	WEWOKA	724.83	775.83	1,283.74	2,488,245	686,546	3,290,483	542,623	7,007,897	5,459
I003	BOWLEGS	259.15	273.51	524.62	633,273	292,767	1,360,893	356,931	2,643,864	5,040
I004	KONAWA	664.41	699.08	1,113.08	1,999,480	664,146	1,916,289	811,364	5,391,278	4,844
I006	NEW LIMA	251.23	265.65	448.81	551,493	264,438	1,096,665	198,595	2,111,192	4,704
I007	VARNUM	272.96	287.13	481.92	925,111	256,245	1,229,635	202,479	2,613,470	5,423
I010	SASAKWA	196.93	205.14	424.33	1,137,898	234,150	1,076,101	569,732	3,017,881	7,112
I014	STROTHER	376.60	396.63	586.28	1,122,662	400,120	1,297,756	273,993	3,094,531	5,278
I015	BUTNER	205.91	217.68	356.75	642,044	285,070	706,267	617,039	2,250,419	6,308
	TOTAL	4,813.39	5,129.62	8,374.10	15,123,654	4,562,152	20,137,288	4,937,568	44,760,662	5,345

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 68 SEQUOYAH

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C001	LIBERTY	6,808,553	307,837	203,389	7,319,779	28,875	37.00	5.29	0.00	2,213,792	282,241
C035	MARBLE CITY	1,553,384	1,124,965	518,748	3,197,097	27,316	35.82	5.12	0.00	1,810,768	316,667
C036	BRUSHY	3,129,563	122,367	161,517	3,413,447	8,911	36.92	5.27	8.42	2,283,870	700,990
C050	BELFONTE	1,717,618	97,789	30,760	1,846,167	8,277	36.81	5.26	0.00	2,644,310	294,057
C068	MOFFETT	528,604	127,637	278,894	935,135	2,664	35.05	5.01	0.00	2,937,992	1,094,397
I001	SALLISAW	41,312,352	5,679,557	3,940,018	50,931,927	26,659	36.07	5.15	20.07	14,309,051	1,672,970
I002	VIAN	14,231,069	924,340	2,509,563	17,664,972	18,260	36.24	5.18	21.96	7,559,370	511,159
I003	MULDROW	22,177,974	1,907,708	2,727,256	26,812,938	17,575	36.37	5.20	0.00	11,429,428	1,752,484
I004	GANS	3,670,022	480,044	1,279,664	5,429,730	14,860	36.56	5.22	11.85	3,088,532	377,609
I005	ROLAND	17,794,722	2,072,372	2,443,479	22,310,553	20,801	35.93	5.13	11.70	7,385,260	218,542
I006	GORE	10,659,277	1,689,001	3,620,637	15,968,915	32,115	35.93	5.13	7.00	3,811,027	1,025,795
I007	CENTRAL	5,963,790	428,762	1,584,762	7,977,314	15,986	36.85	5.26	0.00	4,019,009	642,840
	TOTAL	129,546,908	14,962,379	19,298,687	163,807,974	20,061	-	-	-	63,492,410	8,889,752

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 68 SEQUOYAH

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C001	LIBERTY	253.50	266.97	503.64	629,116	54,674	1,406,784	405,147	2,495,721	4,955
C035	MARBLE CITY	117.04	121.10	246.33	819,275	43,639	723,394	541,125	2,127,435	8,637
C036	BRUSHY	383.07	395.42	581.20	827,635	93,120	1,732,395	255,023	2,908,174	5,004
C050	BELFONTE	223.05	241.24	423.57	780,399	51,288	1,364,257	741,759	2,937,703	6,936
C068	MOFFETT	351.03	366.40	604.04	1,497,842	52,782	1,961,761	518,756	4,031,141	6,674
I001	SALLISAW	1,910.53	2,027.96	3,433.83	4,364,232	1,093,808	8,929,132	1,594,850	15,982,022	4,654
I002	VIAN	967.43	1,008.22	1,576.72	1,734,742	562,335	4,349,472	1,423,231	8,069,779	5,118
I003	MULDROW	1,525.63	1,560.26	2,636.73	3,117,733	829,160	7,342,514	1,836,216	13,125,624	4,978
I004	GANS	365.39	383.62	692.13	838,552	188,001	2,030,527	388,614	3,445,694	4,978
I005	ROLAND	1,072.57	1,141.46	1,832.48	1,399,118	609,491	4,933,265	661,973	7,603,846	4,149
I006	GORE	497.24	520.57	867.88	1,679,683	345,100	2,060,814	744,246	4,829,842	5,565
I007	CENTRAL	499.03	519.68	821.04	1,296,456	243,413	2,324,724	797,256	4,661,849	5,678
	TOTAL	8,165.51	8,552.90	14,219.59	18,984,784	4,166,810	39,159,039	9,908,195	72,218,828	5,079

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 69 STEPHENS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C082	GRANDVIEW	2,483,439	102,021	1,350,758	3,936,218	28,696	36.22	5.17	0.00	1,032,668	228,044
I001	DUNCAN	98,608,933	68,752,907	6,543,352	173,905,192	48,217	35.72	5.10	14.58	23,066,063	4,392,158
I002	COMANCHE	19,675,104	4,901,224	7,174,248	31,750,576	30,264	35.66	5.09	13.52	7,357,384	175,957
I003	MARLOW	27,694,642	11,296,067	1,623,864	40,614,573	31,163	35.77	5.11	23.11	8,321,966	1,153,706
I015	VELMA-ALMA	9,535,548	22,523,004	8,355,214	40,413,766	97,167	35.69	5.10	4.31	3,338,245	710,280
I021	EMPIRE	10,445,005	956,207	623,324	12,024,536	26,067	36.48	5.21	21.79	2,940,719	397,184
I034	CENTRAL HIGH	8,555,445	3,222,835	1,217,104	12,995,384	31,624	36.08	5.15	29.65	2,521,630	24,602
I042	BRAY-DOYLE	8,645,868	11,775,303	2,241,785	22,662,956	67,285	35.96	5.14	5.34	2,969,079	397,798
	TOTAL	185,643,984	123,529,568	29,129,649	338,303,201	43,814	-	-	-	51,547,754	7,479,729

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 69 STEPHENS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C082	GRANDVIEW	137.17	144.11	255.01	487,482	62,921	648,436	59,473	1,258,313	4,934
I001	DUNCAN	3,606.70	3,892.41	5,950.81	10,579,256	3,382,173	10,795,019	2,726,394	27,482,842	4,618
I002	COMANCHE	1,049.11	1,087.55	1,766.58	2,007,217	1,095,450	3,890,279	534,833	7,527,778	4,261
I003	MARLOW	1,303.31	1,377.41	2,044.47	3,734,467	1,223,548	4,050,001	466,529	9,474,544	4,634
I015	VELMA-ALMA	415.92	442.62	828.94	2,143,441	686,327	969,760	248,997	4,048,525	4,884
I021	EMPIRE	461.30	483.81	720.12	1,099,150	499,402	1,470,559	272,399	3,341,509	4,640
I034	CENTRAL HIGH	410.94	431.11	646.14	850,813	392,220	1,258,510	44,689	2,546,232	3,941
I042	BRAY-DOYLE	336.82	354.90	752.64	1,407,513	521,710	1,355,361	126,140	3,410,723	4,532
	TOTAL	7,721.27	8,213.92	12,964.71	22,309,339	7,863,749	24,437,924	4,479,454	59,090,467	4,558

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 70 TEXAS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C009	OPTIMA	2,008,409	3,746,000	739,479	6,493,888	81,377	35.00	5.00	0.00	614,360	125,061
C080	STRAIGHT	3,938,985	7,840,104	1,638,962	13,418,051	273,224	35.00	5.00	0.72	653,705	77,318
I001	YARBROUGH	7,647,269	7,878,637	1,033,661	16,559,567	136,349	35.00	5.00	6.32	1,548,458	269,504
I008	GUYMON	55,625,482	49,616,342	8,735,974	113,977,798	42,136	35.00	5.00	6.12	26,631,437	4,136,214
I015	HARDESTY	4,037,082	13,075,516	1,026,866	18,139,464	232,766	35.00	5.00	3.01	1,008,492	348,931
I023	HOOKER	12,256,432	15,480,746	3,471,711	31,208,889	51,587	35.00	5.00	2.95	4,269,681	1,347,615
I053	TYRONE	3,244,396	3,067,526	570,861	6,882,783	27,243	35.00	5.00	22.91	1,794,229	127,063
I060	GOODWELL	4,827,826	6,650,625	1,139,763	12,618,214	60,603	35.00	5.00	5.20	1,411,624	158,726
I061	TEXHOMA	7,846,834	6,766,808	1,062,395	15,676,037	57,841	35.00	5.00	21.53	2,212,677	56,531
	TOTAL	101,432,715	114,122,304	19,419,672	234,974,691	53,768	-	-	-	40,144,663	6,646,965

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 70 TEXAS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C009	OPTIMA	79.80	83.51	147.80	428,950	35,804	225,747	41,684	732,186	4,954
C080	STRAIGHT	49.11	51.28	83.64	531,569	57,281	90,747	21,881	701,477	8,387
I001	YARBROUGH	121.45	124.27	345.17	968,764	262,985	415,441	170,771	1,817,962	5,267
I008	GUYMON	2,704.99	2,810.82	4,527.96	5,221,069	2,633,273	9,468,723	3,700,186	21,023,250	4,643
I015	HARDESTY	77.93	81.81	213.00	858,178	159,631	299,620	39,994	1,357,422	6,373
I023	HOOKER	604.97	633.65	1,124.69	2,458,038	651,866	2,072,511	429,655	5,612,071	4,990
I053	TYRONE	252.64	263.76	414.69	520,349	281,749	882,003	237,141	1,921,243	4,633
I060	GOODWELL	208.21	216.28	360.79	665,941	253,749	600,602	49,828	1,570,120	4,352
I061	TEXHOMA	271.02	280.97	593.94	661,807	342,973	1,198,613	65,991	2,269,383	3,821
	TOTAL	4,370.12	4,546.35	7,811.68	12,314,665	4,679,310	15,254,007	4,757,132	37,005,113	4,737

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 71 TILLMAN

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1008	TIPTON	4,958,540	986,581	1,843,880	7,789,001	23,460	36.75	5.25	17.79	3,879,500	90,090
1009	DAVIDSON	2,914,220	646,624	1,032,569	4,593,413	55,766	36.31	5.19	0.00	1,036,613	-111,828
1158	FREDERICK	13,514,751	4,497,166	2,084,085	20,096,002	24,406	36.49	5.21	23.28	6,341,271	1,620,516
1249	GRANDFIELD	4,383,533	1,020,700	1,280,802	6,685,035	27,413	36.86	5.27	0.00	2,108,032	203,326
	TOTAL	25,771,044	7,151,071	6,241,336	39,163,451	26,433	-	-	-	13,365,417	1,802,104

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 71 TILLMAN

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1008	TIPTON	332.01	344.22	675.78	703,891	274,730	2,628,657	362,312	3,969,590	5,874
1009	DAVIDSON	82.37	90.79	203.01	196,179	109,871	447,764	159,020	912,834	4,496
1158	FREDERICK	823.39	869.66	1,447.99	2,232,197	672,589	3,614,785	1,108,343	7,627,913	5,268
1249	GRANDFIELD	243.86	257.44	466.74	600,255	203,207	1,195,370	312,525	2,311,358	4,952
	TOTAL	1,481.63	1,562.11	2,793.52	3,732,522	1,260,397	7,886,576	1,942,200	14,821,695	5,306

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 72 TULSA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
C015	KEYSTONE	11,222,740	829,392	1,403,421	13,455,553	43,383	36.05	5.15	2.22	2,379,986	343,567
I001	TULSA	1,678,770,833	392,151,575	148,909,340	#Error	60,602	36.05	5.15	23.71	293,930,490	20,117,921
I002	SAND SPRINGS	120,457,175	23,361,720	10,548,006	154,366,901	31,007	36.05	5.15	32.07	32,012,520	6,547,852
I003	BROKEN ARROW	634,215,020	80,940,052	36,992,320	752,147,392	46,413	36.40	5.20	28.91	99,622,313	16,957,124
I004	BIXBY	287,661,923	38,541,563	14,733,236	340,936,722	65,778	36.05	5.15	25.29	31,147,839	4,077,929
I005	JENKS	616,395,104	33,873,607	45,868,891	696,137,602	67,422	36.40	5.20	33.73	66,214,467	8,241,345
I006	COLLINSVILLE	62,783,704	2,351,753	2,709,876	67,845,333	26,896	36.40	5.20	24.16	16,785,847	548,462
I007	SKIATOOK	68,743,170	4,766,441	2,238,264	75,747,875	31,411	36.40	5.20	26.63	15,249,501	1,866,416
I008	SPERRY	21,889,601	1,760,061	3,365,887	27,015,549	23,755	36.05	5.15	23.04	7,292,082	1,974,136
I009	UNION	610,351,602	91,811,689	19,160,939	721,324,230	50,075	36.05	5.15	29.86	98,282,810	13,596,393
I010	BERRYHILL	19,899,922	6,382,368	11,232,321	37,514,611	31,015	36.05	5.15	23.83	7,180,519	862,374
I011	OWASSO	356,011,103	50,532,544	19,811,651	426,355,298	47,591	36.05	5.15	24.46	50,473,931	5,833,543
I013	GLENPOOL	57,547,725	6,508,235	5,747,416	69,803,376	30,560	36.05	5.15	23.80	14,381,985	2,255,606
I014	LIBERTY	12,313,102	802,775	944,236	14,060,113	25,520	37.10	5.30	22.01	4,096,968	474,274
	TOTAL	4,558,262,724	734,613,775	323,665,804	5,616,542,303	52,436	-	-	-	739,051,257	83,696,942

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 72 TULSA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
C015	KEYSTONE	310.16	329.63	580.19	943,179	161,275	1,289,077	330,021	2,723,552	4,694
I001	TULSA	36,629.83	39,596.12	66,998.73	121,527,812	24,694,933	126,400,970	42,047,714	314,671,429	4,697
I002	SAND SPRINGS	4,978.46	5,310.79	8,104.93	14,004,149	3,254,909	18,634,598	2,340,371	38,234,027	4,717
I003	BROKEN ARROW	16,205.37	17,143.02	25,483.80	51,516,388	8,451,284	50,588,593	5,956,755	116,513,020	4,572
I004	BIXBY	5,183.16	5,422.87	7,774.45	19,253,636	2,035,511	12,117,764	1,760,332	35,167,243	4,523
I005	JENKS	10,325.14	10,902.63	16,440.54	39,821,339	4,935,699	25,582,471	4,116,302	74,455,812	4,529
I006	COLLINSVILLE	2,522.53	2,642.65	3,749.31	5,690,827	1,282,837	8,925,885	1,434,839	17,334,389	4,623
I007	SKIATOOK	2,411.50	2,542.64	3,749.02	5,954,306	1,273,261	8,767,795	1,113,729	17,109,092	4,564
I008	SPERRY	1,137.28	1,213.89	1,846.53	2,967,564	1,394,422	3,918,857	985,375	9,266,218	5,018
I009	UNION	14,404.97	15,189.75	23,810.48	48,921,214	6,381,959	48,507,334	8,068,695	111,879,202	4,699
I010	BERRYHILL	1,209.57	1,265.04	1,737.31	2,997,532	531,685	3,923,979	589,257	8,042,452	4,629
I011	OWASSO	8,958.70	9,407.79	13,132.94	24,606,991	3,726,653	24,742,162	3,231,669	56,307,474	4,287
I013	GLENPOOL	2,284.14	2,427.02	3,574.09	5,604,865	1,137,812	8,485,393	1,369,131	16,597,200	4,644
I014	LIBERTY	550.94	580.21	902.27	1,350,811	398,222	2,185,309	637,247	4,571,589	5,067
	TOTAL	107,111.75	113,974.05	177,884.59	345,160,613	59,660,463	344,070,187	73,981,437	822,872,701	4,626

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 73 WAGONER

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1001	OKAY	7,938,495	866,093	2,918,460	11,723,048	29,802	36.17	5.17	6.56	3,159,736	573,393
1017	COWETA	79,398,565	5,129,744	5,579,929	90,108,238	29,005	36.19	5.17	29.45	18,804,672	4,239,933
1019	WAGONER	50,141,704	5,273,920	5,731,159	61,146,783	27,183	35.79	5.11	15.36	15,809,758	1,356,874
1365	PORTER CONSOLIDATED	11,540,767	2,387,268	2,593,086	16,521,121	29,700	36.77	5.25	18.94	3,626,695	1,205,165
	TOTAL	149,019,531	13,657,025	16,822,634	179,499,190	28,466	-	-	-	41,400,861	7,375,365

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 73 WAGONER

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1001	OKAY	393.36	414.94	771.52	1,182,112	250,171	1,933,242	367,604	3,733,129	4,839
1017	COWETA	3,106.65	3,299.00	4,786.85	8,408,378	1,461,376	11,704,501	1,470,349	23,044,605	4,814
1019	WAGONER	2,249.42	2,383.83	3,876.83	4,162,961	1,270,594	9,769,670	1,965,208	17,168,433	4,428
1365	PORTER CONSOLIDATED	556.27	588.30	903.07	1,881,884	344,573	2,167,511	437,892	4,831,859	5,350
	TOTAL	6,305.70	6,686.07	10,338.27	15,635,335	3,326,714	25,574,924	4,241,054	48,778,027	4,718

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 74 WASHINGTON

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
1004	COPAN	7,042,572	624,940	3,320,056	10,987,568	15,974	36.77	5.25	12.75	3,348,948	587,478
1007	DEWEY	18,608,698	5,015,942	2,983,540	26,608,180	22,036	36.45	5.21	14.80	7,062,044	2,026,495
1018	CANEY VALLEY	19,298,572	7,345,168	3,737,837	30,381,577	41,632	36.74	5.25	5.89	4,898,121	1,469,685
1030	BARTLESVILLE	206,983,298	27,417,135	13,366,400	247,766,833	44,327	36.49	5.21	27.33	39,283,972	5,609,958
	TOTAL	251,933,140	40,403,185	23,407,833	315,744,158	38,437	-	-	-	54,593,084	9,693,616

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 74 WASHINGTON

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
1004	COPAN	687.82	710.11	938.82	1,051,103	265,022	2,377,086	155,206	3,848,417	4,099
1007	DEWEY	1,207.46	1,275.59	1,892.11	3,011,662	748,925	4,776,738	601,364	9,138,688	4,830
1018	CANEY VALLEY	729.77	768.25	1,210.12	2,816,158	644,017	2,434,312	470,035	6,364,522	5,259
1030	BARTLESVILLE	5,589.54	5,909.81	9,279.82	17,385,459	3,837,682	19,307,528	3,013,261	43,543,930	4,692
	TOTAL	8,214.59	8,663.76	13,320.87	24,264,382	5,495,646	28,895,664	4,239,865	62,895,556	4,722

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 75 WASHITA

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I001	SENTINEL	7,939,786	26,699,244	2,343,082	36,982,112	110,250	36.21	5.17	0.00	3,875,274	1,005,423
I010	BURNS FLAT-DILL CITY	6,176,816	8,909,489	2,212,073	17,298,378	26,591	35.97	5.14	9.04	4,603,489	1,376,919
I011	CANUTE	5,506,923	11,894,311	2,865,503	20,266,737	48,188	35.82	5.12	9.09	3,206,539	1,298,920
I078	CORDELL	18,152,078	15,948,859	4,206,882	38,307,819	53,262	36.52	5.22	14.03	6,189,137	1,962,818
	TOTAL	37,775,603	63,451,903	11,627,540	112,855,046	53,088	-	-	-	17,874,438	5,644,079

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 75 WASHITA

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	SENTINEL	335.44	351.60	707.11	2,065,037	706,199	1,027,647	281,813	4,080,696	5,771
I010	BURNS FLAT-DILL CITY	650.54	694.19	1,090.81	2,819,426	1,277,345	1,668,630	215,007	5,980,408	5,483
I011	CANUTE	420.58	431.56	708.07	2,428,606	820,233	948,896	304,724	4,502,459	6,359
I078	CORDELL	719.24	748.82	1,356.67	4,395,248	1,555,873	1,685,580	255,254	7,891,955	5,817
	TOTAL	2,125.80	2,226.17	3,862.66	11,708,317	4,359,650	5,330,753	1,056,798	22,455,518	5,813

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 76 WOODS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I001	ALVA	37,260,933	39,622,745	17,107,354	93,991,032	102,387	36.48	5.21	3.73	8,629,015	1,810,836
I003	WAYNOKA	9,031,637	33,626,862	6,738,543	49,397,042	202,116	37.64	5.38	4.15	2,585,003	986,024
I006	FREEDOM	4,953,822	13,365,984	997,921	19,317,727	269,274	38.64	5.52	2.01	1,268,528	668,105
	TOTAL	51,246,392	86,615,591	24,843,818	162,705,801	131,837	-	-	-	12,482,546	3,464,966

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 76 WOODS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	ALVA	918.00	974.61	1,577.80	6,222,345	2,120,111	1,579,648	498,647	10,420,751	6,605
I003	WAYNOKA	244.40	255.54	510.79	2,546,945	627,832	296,749	61,207	3,532,733	6,916
I006	FREEDOM	71.74	74.48	198.03	1,521,657	266,744	134,313	13,710	1,936,424	9,778
	TOTAL	1,234.14	1,304.63	2,286.62	10,290,947	3,014,687	2,010,711	573,564	15,889,909	6,949

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

COUNTY: 77 WOODWARD

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
I001	WOODWARD	67,548,819	63,502,490	20,224,214	151,275,523	56,443	36.20	5.17	14.69	17,194,025	3,429,750
I002	MOORELAND	15,154,972	16,058,014	6,763,318	37,976,304	78,009	37.25	5.32	14.26	3,901,211	1,431,042
I003	SHARON-MUTUAL	6,690,846	25,176,516	9,401,837	41,269,199	140,038	37.50	5.36	10.29	2,294,010	968,017
I005	FORT SUPPLY	3,393,270	15,202,140	20,714,214	39,309,624	342,120	37.24	5.32	10.20	1,694,037	875,525
	TOTAL	92,787,907	119,939,160	57,103,583	269,830,650	75,444	-	-	-	25,083,283	6,704,335

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

COUNTY: 77 WOODWARD

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
I001	WOODWARD	2,680.13	2,821.17	4,329.85	9,958,358	2,155,807	7,039,321	1,470,290	20,623,775	4,763
I002	MOORELAND	486.82	507.49	996.05	3,198,176	561,080	1,293,435	279,561	5,332,252	5,353
I003	SHARON-MUTUAL	294.70	306.67	577.80	2,496,949	297,069	349,376	118,632	3,262,027	5,646
I005	FORT SUPPLY	114.90	119.82	286.28	2,090,499	199,998	176,713	93,826	2,561,036	8,946
	TOTAL	3,576.55	3,755.15	6,189.98	17,743,982	3,213,954	8,858,845	1,962,309	31,779,090	5,134

State appropriated revenue for sponsoring district includes charter school flow through funds.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

OKLAHOMA CHARTER SCHOOLS

**SCHOOL DISTRICT NET VALUATIONS
USED IN 2013-2014 ESTIMATE OF NEEDS
AS CERTIFIED TO STATE BOARD OF EQUALIZATION**

DIST NO	DISTRICT NAME	VALUE OF REAL PROPERTY	VALUE OF PERSONAL PROPERTY	VALUE OF PUBLIC SERVICES	TOTAL OF VALUATION	VAL. PER CAP RAW ADA	LEVIES			GENERAL FUND EXPENDITURE JUNE 30, 2013	GEN. FUND BALANCE JULY 1, 2013
							GEN. FUND	BLDG FUND	SINK FUND		
E001	OKC: INDEPENDENCE MS	0	0	0	0	0	0.00	0.00	0.00	1,855,348	159,002
E002	OKC: SEEWORTH ACADEMY	0	0	0	0	0	0.00	0.00	0.00	6,320,766	474,032
E003	OKC: HUPFELD/W VILLAGE	0	0	0	0	0	0.00	0.00	0.00	2,545,054	195,708
E003	EPIC ONE VIRTUAL CHART	0	0	0	0	0	0.00	0.00	0.00	9,263,767	1,181,626
E004	TULSA: SCHL ARTS/SCI.	0	0	0	0	0	0.00	0.00	0.00	1,897,439	233,640
E004	OKC: ASTEC CHARTERS	0	0	0	0	0	0.00	0.00	0.00	5,401,446	759,683
E005	OKC: DOVE SCIENCE ACAD	0	0	0	0	0	0.00	0.00	0.00	3,111,992	927,101
E005	TULSA KIPP	0	0	0	0	0	0.00	0.00	0.00	3,142,084	84,190
E006	LIGHTHOUSE ACADEMY	0	0	0	0	0	0.00	0.00	0.00	2,671,136	0
E007	OKC: SANTA FE SOUTH HS	0	0	0	0	0	0.00	0.00	0.00	4,088,996	484,687
E008	OKC: HARDING CHARTER	0	0	0	0	0	0.00	0.00	0.00	3,029,398	313,429
E009	OKC: MARCUS GARVEY	0	0	0	0	0	0.00	0.00	0.00	1,353,054	0
E010	OKC: HARDING FINE ARTS	0	0	0	0	0	0.00	0.00	0.00	1,877,741	16,279
E011	OKC: SANTA FE SOUTH MS	0	0	0	0	0	0.00	0.00	0.00	2,681,319	511,515
E012	OKC: KIPP REACH COLL.	0	0	0	0	0	0.00	0.00	0.00	1,937,198	293,589
E013	OKC: DOVE SCIENCE ES	0	0	0	0	0	0.00	0.00	0.00	1,894,806	187,643
E014	OKLAHOMA VIRTUAL ACADE	0	0	0	0	0	0.00	0.00	0.00	10,180,743	0
G001	SANTA FE SOUTH ES (CHA	0	0	0	0	0	0.00	0.00	0.00	3,884,510	764,202
G001	DEBORAH BROWN (CHARTER	0	0	0	0	0	0.00	0.00	0.00	1,700,169	330,260
G003	DISCOVERY SCHOOLS OF T	0	0	0	0	0	0.00	0.00	0.00	5,068,466	344,276
T001	CHEROKEE IMMERSION CHA	0	0	0	0	0	0.00	0.00	0.00	2,643,101	174,309
	TOTAL	0	0	0	0	0	-	-	-	76,548,531	7,435,171

In addition to the levies shown, all schools receive another 4 mills.
(County 4 mill levy-article x-section 9-constitution of Oklahoma)
Includes all functions from OCAS expenditure data.

OKLAHOMA CHARTER SCHOOLS

**STATISTICAL AND FINANCIAL INFORMATION
TOTAL REVENUE RECEIVED BY SCHOOL DISTRICT
2012-2013**

DIST NO	DISTRICT NAME	RAW ADA*	RAW ADM*	WGHT ADM**	LOCAL AND COUNTY	STATE REVENUES		FEDERAL	TOTAL REVENUE RECEIVED	REVENUE PER CAP WGHT ADM
						STATE DEDICATED	STATE APPROPRIATED			
E001	OKC: INDEPENDENCE MS	289.98	301.65	452.29	260,515	0	1,533,950	219,886	2,014,350	4,454
E002	OKC: SEEWORTH ACADEMY	431.72	488.68	844.28	1,018,396	0	3,367,697	2,408,705	6,794,797	8,048
E003	OKC: HUPFELD/W VILLAGE	309.16	319.77	489.11	704,420	0	1,667,039	368,653	2,740,111	5,602
E003	EPIC ONE VIRTUAL CHART	1,884.89	1,884.89	3,082.24	376,013	0	9,152,327	569,701	10,098,041	3,276
E004	TULSA: SCHL ARTS/SCI.	271.22	290.13	430.86	541,258	0	1,381,998	207,823	2,131,079	4,946
E004	OKC: ASTEC CHARTERS	687.07	715.30	1,264.97	1,015,735	0	4,268,720	876,673	6,161,128	4,871
E005	OKC: DOVE SCIENCE ACAD	460.56	475.70	774.81	900,391	0	2,624,250	514,345	4,038,985	5,213
E005	TULSA KIPP	303.73	311.15	453.09	988,640	0	1,518,031	719,602	3,226,274	7,121
E006	LIGHTHOUSE ACADEMY	268.52	278.44	437.32	578,416	0	1,515,542	577,177	2,671,136	6,108
E007	OKC: SANTA FE SOUTH HS	500.30	533.00	929.44	836,809	0	3,162,224	553,089	4,552,122	4,898
E008	OKC: HARDING CHARTER	451.48	464.17	707.12	557,782	0	2,402,097	376,951	3,336,830	4,719
E009	OKC: MARCUS GARVEY	184.27	188.45	286.88	90,305	0	782,678	265,402	1,138,385	3,968
E010	OKC: HARDING FINE ARTS	309.83	329.34	513.33	258,335	0	1,745,718	110,667	2,114,721	4,120
E011	OKC: SANTA FE SOUTH MS	364.68	375.85	616.62	650,913	0	2,111,074	430,846	3,192,833	5,178
E012	OKC: KIPP REACH COLL.	247.85	259.87	375.44	634,122	0	1,280,538	316,127	2,230,787	5,942
E013	OKC: DOVE SCIENCE ES	282.02	292.26	474.03	199,295	0	1,579,075	304,079	2,082,449	4,393
E014	OKLAHOMA VIRTUAL ACADE	2,071.50	2,141.70	3,453.25	17,017	0	10,163,725	0	10,180,743	2,948
G001	SANTA FE SOUTH ES (CHA	455.67	467.09	806.79	1,541,884	0	2,492,244	614,584	4,648,712	5,762
G001	DEBORAH BROWN (CHARTER	257.39	269.53	419.23	460,268	0	1,286,895	283,266	2,030,429	4,843
G003	DISCOVERY SCHOOLS OF T	795.85	831.90	1,326.18	404,607	0	4,390,041	618,094	5,412,743	4,081
T001	CHEROKEE IMMERSION CHA	109.92	118.39	184.40	2,357,553	0	568,150	0	2,925,703	15,866
	TOTAL	10,937.61	11,337.26	18,321.68	14,392,674	0	58,994,014	10,335,670	83,722,357	4,570

Revenue received from sponsoring district is listed under state appropriated column.

* Taken from final audit 2012-2013

** Used 2012-2013 State Aid Formula to calculate foundation & salary incentive aid

Revenue Per Capita is calculated by using the weighted ADM to better reflect the distribution of revenue by district

Remainder of information taken from school district Estimate of Needs and financial statement. Includes all Revenue Sources from OCAS.

**STATEMENT OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

Balance, July 1, 2012	<u>76,127,932.62</u>
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RECEIPTS:

General Revenue Appropriations	2,345,268,037.50	
Revolving Funds	2,276,620.52	
Federal Funds	695,041,893.05	

TOTAL RECEIPTS 2012-2013	<u>3,042,586,551.07</u>
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DISBURSEMENTS:

Salaries and Fringe Benefits	21,152,124.42	
Teacher Retirement (LEAs)	35,311,375.00	
Travel	1,065,636.12	
Supplies and Materials	415,154.79	
Equipment	234,166.31	
Contractual and Other Services	46,554,381.33	
Refunds	65,342.37	
Payments to Schools and Other Entities	<u>2,922,023,610.25</u>	

TOTAL DISBURSEMENTS 2012-13	<u>3,026,821,790.59</u>
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Balance, June 30, 2013	<u><u>91,892,693.10</u></u>
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