| Job | Full Time Equivalency | Head <br> Count | Total Salaries | Average Salary |
| :---: | :---: | :---: | :---: | :---: |
| SUPERVISOR (101) | 64.155 | 79 | \$6,218,671 | \$96,932 |
| COMMANDANT OF CADETS (103) | 6.000 | 6 | \$586,859 | \$97,810 |
| DEAN (104) | 195.550 | 234 | \$14,040,903 | \$71,802 |
| ASST/VICE PRINCIPAL (105) | 1,013.504 | 1,074 | \$92,077,818 | \$90,851 |
| ASST SUPERINTENDENT (106) | 108.808 | 120 | \$15,429,663 | \$141,806 |
| EXECUTIVE ASSISTANT/CFO (107) | 27.096 | 32 | \$3,452,871 | \$127,431 |
| INST PROG DIRECTOR (108) | 329.986 | 465 | \$31,551,319 | \$95,614 |
| MANAGER (109) | 101.837 | 144 | \$10,091,617 | \$99,096 |
| NONINST PROG DIRECTOR (110) | 394.416 | 493 | \$38,206,732 | \$96,869 |
| Principal/Headmaster/Headmistress/Head of School (112) | 1,600.128 | 1,774 | \$158,555,540 | \$99,089 |
| Superintendent/Chief Executive Officer (CEO)/Head of Charter School (115) | 470.549 | 533 | \$63,678,603 | \$135,328 |
| ATHLETIC COACH (201) | 132.678 | 364 | \$7,318,759 | \$55,162 |
| BEHAVIORAL MAN SPEC (202) | 69.232 | 79 | \$4,498,721 | \$64,980 |
| COUNSELOR (203) | 1,938.108 | 2,099 | \$130,836,363 | \$67,507 |
| CURRICULUM SPEC (204) | 126.007 | 155 | \$10,501,488 | \$83,341 |
| EDUC DIAGNOSTICIAN (205) | 149.128 | 158 | \$12,146,347 | \$81,449 |
| LIBRARIAN/MEDIA CONS (206) | 903.026 | 1,004 | \$59,815,297 | \$66,239 |
| REMEDIAL SPECIALIST (207) | 490.835 | 573 | \$31,534,834 | \$64,247 |
| STDACTADV/NONATHLCOA (208) | 7.051 | 25 | \$476,370 | \$67,561 |
| STUDENT TEACHER (209) | 0.281 | 2 | \$11,830 | \$11,830 ** |
| CHARTER SCHOOL TEACHER (210) | 2,188.213 | 2,326 | \$152,124,849 | \$69,520 |
| JR. HIGH TEACHER (210) | 986.638 | 1,370 | \$59,915,433 | \$60,727 |
| MIDDLE SCHOOL TEACHER (210) | 6,345.307 | 7,795 | \$382,745,504 | \$60,319 |
| SR. HIGH TEACHER (210) | 10,890.404 | 13,263 | \$678,226,481 | \$62,277 |
| DISTRICT WIDE TEACHER (210) | 66.970 | 70 | \$4,572,617 | \$68,279 |
| ELEMENTARY TEACHER (210) | 21,451.780 | 23,142 | \$1,282,596,932 | \$59,790 |
| Teacher Trainer/Instructional Coach (211) | 648.241 | 761 | \$50,587,703 | \$78,038 |
| TEACHING INTERN (212) | 2.000 | 2 | \$110,632 | \$55,316 |
| RESOURCE TEACHER (213) | 953.420 | 1,060 | \$61,754,977 | \$64,772 |
| SUB. PROF. AND CLER. STAFF (214) | 19.772 | 30 | \$962,459 | \$48,678 |
| SPEECH LANG THERAPIST ASST (215) | 10.450 | 11 | \$721,483 | \$69,041 |

[^0]NOTE: Staff serving in multiple roles will be represented within the head count of each job class they are assigned.

| Job | Full Time Equivalency | Head Count | Total Salaries | Average Salary |
| :---: | :---: | :---: | :---: | :---: |
| SPEECH LANG PATHOLOGY ASST (216) | 5.872 | 8 | \$336,940 | \$57,381 |
| Charter School Teacher (219) | 26.350 | 35 | \$1,221,567 | \$46,359 |
| Accountant (301) | 7.371 | 15 | \$639,614 | \$86,774 |
| ADMINISTRATIVE INTRN (303) | 23.178 | 26 | \$1,699,873 | \$73,340 |
| ADMISSIONS OFFICER (304) | 5.500 | 6 | \$518,686 | \$94,307 |
| ANALYST (305) | 10.500 | 11 | \$1,035,357 | \$98,605 |
| ATHLETIC TRAINER (307) | 14.680 | 18 | \$978,343 | \$66,645 |
| ATTENDANCE OFFICER (308) | 5.822 | 10 | \$462,438 | \$79,429 |
| AUDIOLOGIST (309) | 1.000 | 1 | \$69,578 | \$69,578 |
| TRUANCY OFFICER (310) | 1.000 | 1 | \$105,142 | \$105,142 |
| BENEFITS SPECIALIST (311) | 1.041 | 2 | \$32,433 | \$31,156 |
| Payroll Clerk/Specialist (312) | 0.953 | 2 | \$51,568 | \$51,568 ** |
| COMP SYSTEM ANALYST (315) | 45.238 | 60 | \$3,504,711 | \$77,473 |
| SCHOOL RESOURCE OFFICER (316) | 4.062 | 6 | \$265,675 | \$65,405 |
| DIETITAN/NUTRITIONST (319) | 0.290 | 1 | \$13,074 | \$13,074 ** |
| EVALUATOR (321) | 17.509 | 24 | \$1,578,760 | \$90,168 |
| FAMILY/COMM SUP COOR (322) | 50.736 | 74 | \$3,883,142 | \$76,536 |
| Graduation Coach - ICAP (323) | 52.869 | 59 | \$4,266,053 | \$80,691 |
| FUNC APP SUPP SPEC (324) | 25.233 | 31 | \$1,940,827 | \$76,916 |
| GRANT DEVELOPER (325) | 4.834 | 14 | \$345,631 | \$71,500 |
| INTERNAL AUDITOR (327) | 0.499 | 1 | \$22,706 | \$22,706 ** |
| Homeless/Foster Care/Parent Liaison (330) | 24.827 | 29 | \$1,864,319 | \$75,092 |
| NEGOTIATOR (331) | 0.062 | 1 | \$4,022 | \$4,022 ** |
| NETWORK ADMIN (332) | 11.626 | 17 | \$978,763 | \$84,187 |
| NURSE PRACTITIONER (333) | 4.000 | 4 | \$237,133 | \$59,283 |
| OCCUPATIONAL THERAP (334) | 2.294 | 3 | \$217,619 | \$94,864 |
| PERSONNEL OFF/SPEC (337) | 15.529 | 18 | \$1,742,849 | \$112,232 |
| PLANNING SPECIALIST (341) | 11.381 | 12 | \$828,330 | \$72,782 |
| PSYCHOLOGIST (343) | 178.324 | 194 | \$14,682,817 | \$82,338 |
| PR/INFOR SERV OFF (344) | 24.351 | 30 | \$2,026,346 | \$83,214 |
| RECREATION WORKER (346) | 10.832 | 12 | \$734,416 | \$67,801 |
| REGISTERED NURSE (347) | 335.628 | 360 | \$21,034,262 | \$62,671 |
| REGISTRAR (348) | 2.691 | 3 | \$190,996 | \$70,976 |

NOTE: Staff serving in multiple roles will be represented within the head count of each job class they are assigned.

| Job | Full Time Equivalency | Head Count | Total Salaries | Average Salary |
| :---: | :---: | :---: | :---: | :---: |
| RESEARCH \& DEV SPEC (350) | 0.300 | 1 | \$28,161 | \$28,161 ** |
| SPEECH LANG THERAPIST (351) | 8.940 | 14 | \$667,638 | \$74,680 |
| SOCIAL WORKER (352) | 15.500 | 22 | \$1,046,926 | \$67,544 |
| SPEECH LANG PATHOLOGY (353) | 704.572 | 760 | \$50,034,800 | \$71,014 |
| STAFF DEVELOPER (354) | 32.676 | 36 | \$2,660,892 | \$81,433 |
| STUDNT PERSONNEL OFF (356) | 19.318 | 24 | \$1,540,773 | \$79,758 |
| TRANSITION COOR (358) | 3.000 | 3 | \$218,658 | \$72,886 |
| MONITOR/PREFECT (409) | 35.934 | 60 | \$2,287,939 | \$63,671 |
| TUTOR (415) | 48.390 | 82 | \$1,714,034 | \$35,421 |
| PSYCHOMETRIST (510) | 22.827 | 31 | \$1,651,609 | \$72,353 |
| TOTALS (All certified staff) | 53,509.109 | 54,944 * | \$3,494,715,095 | \$65,311 |
| TOTALS (Teachers - 210/213 job class) | 42,882.732 | 44,520 * | \$2,621,936,793 | \$61,142 |

[^1]**Average salaries with an FTE under 1.00 are calculated with a substitute FTE of 1.0.
NOTE: Staff serving in multiple roles will be represented within the head count of each job class they are assigned.


[^0]:    *Total head count reflects unduplicated count by teacher number.
    **Average salaries with an FTE under 1.00 are calculated with a substitute FTE of 1.0.

[^1]:    *Total head count reflects unduplicated count by teacher number.

