

Office of School Personnel Records

2023-2024 Certified Personnel Report on Professional Staff Distribution by Job
Salaries Do Not Include Fringe

<u>Job</u>	<u>Full Time Equivalency</u>	<u>Head Count</u>	<u>Total Salaries</u>	<u>Average Salary</u>
SUPERVISOR (101)	64.155	79	\$5,476,954	\$85,371
COMMANDANT OF CADETS (103)	6.000	6	\$530,122	\$88,354
DEAN (104)	195.550	234	\$12,281,731	\$62,806
ASST/VICE PRINCIPAL (105)	1,013.504	1,074	\$80,018,057	\$78,952
ASST SUPERINTENDENT (106)	108.808	120	\$13,772,434	\$126,576
EXECUTIVE ASSISTANT/CFO (107)	27.096	32	\$3,061,619	\$112,992
INST PROG DIRECTOR (108)	329.986	465	\$27,637,029	\$83,752
MANAGER (109)	101.837	144	\$8,885,799	\$87,255
NONINST PROG DIRECTOR (110)	394.416	493	\$33,313,434	\$84,463
Principal/Headmaster/Headmistress/Head of School (112)	1,600.128	1,774	\$139,731,339	\$87,325
Superintendent/Chief Executive Officer (CEO)/Head of Charter School (115)	470.549	533	\$56,606,253	\$120,298
ATHLETIC COACH (201)	132.678	364	\$6,624,328	\$49,928
BEHAVIORAL MAN SPEC (202)	69.232	79	\$3,880,596	\$56,052
COUNSELOR (203)	1,938.108	2,099	\$112,137,957	\$57,859
CURRICULUM SPEC (204)	126.007	155	\$9,203,325	\$73,038
EDUC DIAGNOSTICIAN (205)	149.128	158	\$10,479,847	\$70,274
LIBRARIAN/MEDIA CONS (206)	903.026	1,004	\$51,358,153	\$56,873
REMEDIAL SPECIALIST (207)	490.835	573	\$26,991,163	\$54,990
STDACTADV/NONATHLCOA (208)	7.051	25	\$408,733	\$57,968
STUDENT TEACHER (209)	0.281	2	\$11,830	\$11,830 **
CHARTER SCHOOL TEACHER (210)	2,188.213	2,326	\$130,670,434	\$59,716
MIDDLE SCHOOL TEACHER (210)	6,345.307	7,795	\$324,361,475	\$51,118
JR. HIGH TEACHER (210)	986.638	1,370	\$51,317,771	\$52,013
DISTRICT WIDE TEACHER (210)	66.970	70	\$4,005,702	\$59,813
ELEMENTARY TEACHER (210)	21,451.780	23,142	\$1,093,265,277	\$50,964
SR. HIGH TEACHER (210)	10,890.404	13,263	\$576,729,593	\$52,958
Teacher Trainer/Instructional Coach (211)	648.241	761	\$43,698,720	\$67,411
TEACHING INTERN (212)	2.000	2	\$98,447	\$49,224
RESOURCE TEACHER (213)	953.420	1,060	\$52,836,371	\$55,418
SUB. PROF. AND CLER. STAFF (214)	19.772	30	\$822,810	\$41,615
SPEECH LANG THERAPIST ASST (215)	10.450	11	\$627,094	\$60,009

*Total head count reflects unduplicated count by teacher number.

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SPEECH LANG PATHOLOGY ASST (216)	5.872	8	\$292,355	\$49,788
Charter School Teacher (219)	26.350	35	\$1,067,842	\$40,525
Accountant (301)	7.371	15	\$561,314	\$76,152
ADMINISTRATIVE INTRN (303)	23.178	26	\$1,436,852	\$61,992
ADMISSIONS OFFICER (304)	5.500	6	\$451,679	\$82,123
ANALYST (305)	10.500	11	\$888,232	\$84,594
ATHLETIC TRAINER (307)	14.680	18	\$842,852	\$57,415
ATTENDANCE OFFICER (308)	5.822	10	\$403,192	\$69,253
AUDIOLOGIST (309)	1.000	1	\$58,331	\$58,331
TRUANCY OFFICER (310)	1.000	1	\$91,809	\$91,809
BENEFITS SPECIALIST (311)	1.041	2	\$24,500	\$23,535
Payroll Clerk/Specialist (312)	0.953	2	\$43,082	\$43,082 **
COMP SYSTEM ANALYST (315)	45.238	60	\$3,081,132	\$68,109
SCHOOL RESOURCE OFFICER (316)	4.062	6	\$246,139	\$60,596
DIETITAN/NUTRITIONST (319)	0.290	1	\$12,159	\$12,159 **
EVALUATOR (321)	17.509	24	\$1,364,265	\$77,918
FAMILY/COMM SUP COOR (322)	50.736	74	\$3,373,219	\$66,486
Graduation Coach - ICAP (323)	52.869	59	\$3,704,011	\$70,060
FUNC APP SUPP SPEC (324)	25.233	31	\$1,667,816	\$66,097
GRANT DEVELOPER (325)	4.834	14	\$291,447	\$60,291
INTERNAL AUDITOR (327)	0.499	1	\$22,706	\$22,706 **
Homeless/Foster Care/Parent Liaison (330)	24.827	29	\$1,590,702	\$64,071
NEGOTIATOR (331)	0.062	1	\$4,022	\$4,022 **
NETWORK ADMIN (332)	11.626	17	\$861,655	\$74,114
NURSE PRACTITIONER (333)	4.000	4	\$200,691	\$50,173
OCCUPATIONAL THERAP (334)	2.294	3	\$192,034	\$83,711
PERSONNEL OFF/SPEC (337)	15.529	18	\$1,537,909	\$99,035
PLANNING SPECIALIST (341)	11.381	12	\$714,074	\$62,743
PSYCHOLOGIST (343)	178.324	194	\$12,623,431	\$70,789
PR/INFOR SERV OFF (344)	24.351	30	\$1,766,337	\$72,537
RECREATION WORKER (346)	10.832	12	\$617,018	\$56,963
REGISTERED NURSE (347)	335.628	360	\$17,834,554	\$53,138
REGISTRAR (348)	2.691	3	\$164,316	\$61,061

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RESEARCH & DEV SPEC (350)	0.300	1	\$20,000	\$20,000 **
SPEECH LANG THERAPIST (351)	8.940	14	\$590,728	\$66,077
SOCIAL WORKER (352)	15.500	22	\$903,169	\$58,269
SPEECH LANG PATHOLOGY (353)	704.572	760	\$43,119,950	\$61,200
STAFF DEVELOPER (354)	32.676	36	\$2,283,469	\$69,882
STUDNT PERSONNEL OFF (356)	19.318	24	\$1,319,671	\$68,313
TRANSITION COOR (358)	3.000	3	\$199,953	\$66,651
MONITOR/PREFECT (409)	35.934	60	\$1,981,715	\$55,149
TUTOR (415)	48.390	82	\$1,469,834	\$30,375
PSYCHOMETRIST (510)	22.827	31	\$1,405,567	\$61,575
TOTALS (All certified staff)	53,509.109	54,944 *	\$2,992,170,130	\$55,919
TOTALS (Teachers - 210/213 job class)	42,882.732	44,520 *	\$2,233,186,623	\$52,077

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