

## Office of School Personnel Records

Support Personnel Head Count &amp; FTE @ 6 hours per day &amp; 172 minimum days employed = 1.0 FTE

By Job Code for Fiscal Year 2023-2024

**State Totals**

<u>Job</u>	<u>FTE</u>	<u>Head Count</u>	<u>*Average Salary</u>
EXECUTIVE ASSISTANT/CFO (107)	26.339	31	\$110,644
INST PROG DIRECTOR (108)	41.020	54	\$53,905
MANAGER (109)	324.211	351	\$75,944
NONINST PROG DIRECTOR (110)	117.678	141	\$73,925
ATHLETIC COACH (201)	107.681	201	\$18,037
BEHAVIORAL MAN SPEC (202)	60.180	67	\$40,750
CURRICULUM SPEC (204)	17.614	20	\$49,599
STDACTADV/NONATHLCOA (208)	20.015	30	\$26,560
STUDENT TEACHER (209)	50.536	75	\$48,633
SUB. PROF. AND CLER. STAFF (214)	220.233	365	\$27,839
SPEECH LANG PATHOLOGY ASST (216)	68.764	72	\$44,070
LICENSED MENTAL HEALTH PROF (217)	74.340	81	\$59,839
Adjunct Teachers (218)	807.794	950	\$39,246
Accountant (301)	124.392	169	\$44,799
ADMISSIONS OFFICER (304)	3.881	6	\$30,033
ANALYST (305)	44.742	49	\$61,400
ARCHITECT (306)	1.000	1	\$83,856
ATHLETIC TRAINER (307)	43.704	47	\$66,493
ATTENDANCE OFFICER (308)	54.299	59	\$24,964
AUDIOLOGIST (309)	0.443	1	\$23,429
BENEFITS SPECIALIST (311)	40.944	52	\$49,613
Payroll Clerk/Specialist (312)	181.880	234	\$41,930
CASEWORKER (313)	7.975	9	\$33,779
COMPUTER PROGRAMMER (314)	22.220	24	\$63,505
COMP SYSTEM ANALYST (315)	98.186	106	\$63,789
SCHOOL RESOURCE OFFICER (316)	34.292	42	\$45,299
DIETITIAN/NUTRITIONST (319)	40.156	44	\$42,003
EVALUATOR (321)	6.831	7	\$74,599
FAMILY/COMM SUP COOR (322)	168.150	194	\$38,020
Graduation Coach - ICAP (323)	31.421	32	\$73,019
FUNC APP SUPP SPEC (324)	25.365	26	\$42,503
GRANT DEVELOPER (325)	3.258	9	\$40,579
INTERNAL AUDITOR (327)	11.335	12	\$23,768
INTERPRETER (328)	87.994	91	\$42,090
LAWYER (329)	7.667	8	\$137,634
Homeless/Foster Care/Parent Liaison (330)	85.334	100	\$38,302
NETWORK ADMIN (332)	46.408	53	\$72,981
OCCUPATIONAL THERAP (334)	81.234	86	\$69,270
PERSONNEL OFF/SPEC (337)	102.958	114	\$60,881
PHYSICAL THERAPIST (338)	35.022	36	\$67,454
PLANNING SPECIALIST (341)	11.965	15	\$76,710
PSYCHOLOGIST (343)	1.000	1	\$4,008
PR/INFOR SERV OFF (344)	73.742	82	\$71,258

\*Does not include State Flexible Benefits

\*\*Total Unduplicated Headcount

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LICENSED RECREATIONAL THERAPIST (345)	6.238	7	\$73,387
RECREATION WORKER (346)	37.924	56	\$27,117
REGISTRAR (348)	144.217	154	\$35,809
RESEARCH & DEV SPEC (350)	22.165	24	\$71,705
SOCIAL WORKER (352)	110.781	119	\$50,759
STAFF DEVELOPER (354)	21.681	25	\$56,926
STUDNT PERSONNEL OFF (356)	31.546	38	\$31,336
TRANSLATOR (359)	3.016	4	\$22,045
CERTIFIED NURSE ASST(CNA) (360)	80.334	86	\$24,758
ASSISTANT COUNSELOR (401)	24.782	34	\$40,559
BILINGUAL AIDE (402)	179.285	204	\$22,663
CAREER AIDE (404)	27.264	32	\$29,027
CHILDCARE GIVER (405)	126.412	138	\$24,371
COMPUTER AIDE (406)	52.072	59	\$27,449
EXTRACURR ACT AIDE (407)	34.137	40	\$13,623
MONITOR/PREFECT (409)	303.745	441	\$19,302
LIBRARY AIDE (410)	537.621	594	\$19,597
MEDIA CENTER AIDE (411)	99.582	112	\$19,738
PSYCHOLOGIST ASST (412)	0.520	2	\$41,640
PARAPROFESSIONAL/TEACHER ASST (413)	787.572	938	\$20,055
PARAPROFESSIONAL TIER I (414)	7,067.481	7739	\$19,730
TUTOR (415)	96.361	122	\$21,530
OCCUP THERAP ASST (416)	59.336	65	\$46,767
PHYSICAL THERAPY ASS (417)	10.000	10	\$46,771
ParaProfessional Tier II (418)	3,667.145	3969	\$20,388
Personal Care Assistant (419)	419.291	464	\$21,005
COMPUTER TECHNICIAN (502)	464.813	496	\$46,880
GRAPHIC ARTIST (505)	13.363	15	\$62,740
INSPECTOR (506)	4.577	5	\$67,948
LICENSED PRAC NURSE (507)	217.103	226	\$32,521
MEDIA TECHNOLOGIST (508)	34.321	37	\$44,918
PURCHASING AGENT (511)	70.096	79	\$42,564
SUPERVISOR (513)	228.065	255	\$52,182
Bookkeeping/Accounting/Auditing/Encumbrance Staff (601)	669.076	848	\$36,299
CASHIER (602)	124.836	186	\$19,002
COMPUTER OPERATOR (603)	19.597	21	\$43,740
DATA ENTRY CLERK (604)	48.161	55	\$42,698
DISPATCHER (605)	43.329	48	\$49,162
DUP/PHOTOCOPY ASST (606)	10.087	12	\$38,243
ELEC & ELEC REPAIRER (607)	12.973	14	\$54,916
FILE CLERK (608)	9.945	13	\$26,740
GENERAL OFF CLERK (609)	594.610	662	\$28,270
MAIL CLERK (610)	11.844	18	\$29,524

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OFFICE MANAGER (612)	65.698	83	\$43,579
RECEPTIONIST (613)	156.814	180	\$28,834
Minutes/Records Clerk (614)	510.773	697	\$23,142
SECRETARY (615)	3,010.915	3221	\$29,314
Activity Fund Custodian (616)	90.308	115	\$27,200
STORES/SUPPLIES HNDL (617)	43.280	47	\$39,142
SUPERINTENDENTS SEC (690)	271.797	392	\$31,729
BRICK MASON (701)	3.000	3	\$51,536
CARPENTER (702)	68.611	74	\$46,912
CEMENT MASON (703)	1.000	1	\$18,000
ELECTRICIAN (704)	84.619	87	\$57,488
HVAC MECHANIC (705)	129.960	138	\$54,764
LOCKSMITH (706)	20.410	22	\$50,295
MAIN REPAIR/GEN UTIL (707)	662.021	722	\$37,337
PAINTER & PAPERHNGR (708)	47.919	55	\$40,842
PLUMBER (710)	67.261	72	\$55,109
PRINTER (711)	3.659	5	\$46,251
VEHICLE MECHANIC (712)	237.725	269	\$44,369
BUS DRIVER (801)	2,614.787	3589	\$21,032
OTHER VEHICLE DRVR (802)	103.373	153	\$16,148
SUB BUS DRIVER/MECHANIC (803)	32.780	65	\$5,126
CONSTRUCTION LABORER (901)	4.150	5	\$42,900
FRT, STK, MAT HANDLR (902)	70.472	76	\$37,042
GROUNDSKEEPER (905)	245.308	294	\$32,498
VEHCL WASH/EQUIP CLN (907)	8.116	11	\$27,298
BUS MON/CROSS GUARD (951)	547.612	684	\$15,314
CHILDCARE WORKER (952)	227.460	347	\$18,287
COOK/FOOD PREPARER (953)	3,607.719	3889	\$19,372
CUSTODIAN (954)	3,796.700	4189	\$28,018
DIETARY TECH (955)	26.994	29	\$40,810
FAC MAIN WORKER (957)	159.119	182	\$39,777
FOOD SERVER (958)	556.498	633	\$15,709
POLICE OFFICER (959)	119.254	131	\$45,754
SECURITY GUARD (961)	153.376	173	\$39,184
EXT CHILDCR PROV (962)	229.469	290	\$25,215
SUBSTITUTE FOOD SERVICE (964)	3.101	6	\$15,762
EMT (965)	1.000	1	\$20,925
<b>Totals</b>	<b>37,924.565</b>	<b>39,856 **</b>	<b>\$27,006</b>

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