

Oklahoma State Board of Education

Budget for Fiscal Year 2023

Purpose		FY 22 Appropriation HB 2900	FY 23 Appropriation SB 1040	Total Increase/(Decrease)	Percent Change	Notes
1	Financial Support of Public Schools (70 O.S. § 18-200.1)	2,437,246,699	2,437,246,699	-	0.00%	
2	<i>General Revenue (GR)</i>	1,471,384,271	1,457,068,668	(14,315,603)	-0.98%	
3	<i>Education Reform Revolving Fund (1017 funds)</i>	875,289,631	890,120,375	14,830,744	1.67%	based on projected tax revenue
4	<i>Common Education Technology Fund</i>	47,372,299	47,025,701	(346,598)	-0.74%	
5	<i>Oklahoma Lottery Trust Fund</i>	34,451,092	38,041,192	3,590,100	9.44%	increase in available prior year cash
6	<i>Mineral Leasing Fund</i>	8,749,406	4,990,763	(3,758,643)	-75.31%	decrease due to prior year shortfall
7	Instructional Materials (70 O.S. § 16-114a)	60,000,000	45,190,000	(14,810,000)	-32.77%	projected amount needed for Elementary ELA
8	Flexible Benefit Allowance (70 O.S. § 26-104)	535,537,021	553,404,829	17,867,808	3.23%	expected to meet obligations
9	<i>Certified Personnel</i>	347,081,644	359,193,470	12,111,826	3.37%	
10	<i>Support Personnel</i>	188,455,377	194,211,359	5,755,982	2.96%	
11	Support of Public School Activities	108,919,026	117,919,026	9,000,000	7.63%	
12	Compliance, Oversight, Operational Functions	15,027,640	19,145,366	4,117,726	21.51%	increase requested for staff and IT needs
13	Lottery Trust Fund - Transfer to TRS Revolving Fund (62 O.S § 34.93 and 3A O.S. § 713(C)(3))	3,827,899	4,226,799	398,900	9.44%	determined by statute
14	Lottery Trust Fund - Transfer to School Consolidation Assistance Fund (70 O.S. § 7-203)	3,827,899	4,226,799	398,900	9.44%	determined by statute
15	TOTAL APPROPRIATION	3,164,386,184	3,181,359,518	16,973,334	0.53%	
16	Teachers' Retirement System Dedicated Revenue (62 O.S. § 34.93)		401,906,190	401,906,190	100.00%	HB 4452 transfer to OTRS

Oklahoma State Board of Education

Public School Activities

Purpose	FY 22 Appropriation SB 1067	FY 23 Appropriation HB 4465	Total Increase/ (Decrease)	Notes
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Strategic Plan Pillar 1: Achieve Academic Success (To ensure a high-quality public education, the OSDE will close the opportunity and achievement gap for each student in Oklahoma.)

1	Early Intervention SoonerStart (70 O.S. § 13-124)	14,400,341	16,225,341	1,825,000	increases current services/required federal match
2	Alternative Education Programs (70 O.S. § 1210.561, 70 O.S. § 1210.568)	12,000,000	14,000,000	2,000,000	serve additional students at risk of dropping out
3	Reading Sufficiency (70 O.S. § 1210.508D)	12,000,000	13,000,000	1,000,000	89,464 students in FY 22 KG-3
4	Early Childhood Initiative (70 O.S. § 10-105.4)	12,000,000	12,000,000	-	maintain current services
5	Required Assessments (70 O.S. 1210.508, 20 USC § 6311(b)(2))	8,205,685	9,205,685	1,000,000	meet contract req. for state/federal assessments
6	School Lunch Matching & MOE (7 CFR 210-17 and 7 CFR 235.11(a))	3,500,000	3,500,000	-	maintain current services and federal match
7	AP Teacher Training and Test Fee Assistance (70 O.S. § 1210.703)	1,000,000	1,500,000	500,000	test fee assistance; new program grants
8	Imagine Math	1,000,000	1,000,000	-	maintain online math instruction platform
9	Imagine Reading	-	1,000,000	1,000,000	online reading instruction platform
10	Great Expectations	-	500,000	500,000	teacher support for classroom management
11	Oklahoma Arts Institute	320,000	320,000	-	maintain scholarships for Arts Institute
12	Standards Implementation (70 O.S. § 11-103.6, 20 USC § 6311(b)(1))	-	300,000	300,000	standards development; curriculum frameworks
13	ACT Work Keys	-	250,000	250,000	workplace skills assessment for seniors
14	Street School	180,000	180,000	-	maintain current services
15	Ag in the Classroom	38,000	38,000	-	maintain current services
	Total	64,644,026	73,019,026	8,375,000	

Strategic Plan Pillar 2: Build Exceptional Educators and Schools (The OSDE will support the recruitment, preparation and retention of highly qualified teachers and leaders.)

16	Teachers' Retirement System Credit (70 O.S. § 17-108.2)	34,500,000	35,000,000	500,000	increase to meet obligations
17	Psychologists, Speech Pathologists, Audiologists Bonus (70 O.S. § 6-206)	3,300,000	3,300,000	-	stipends for 660 FTEs
18	Secure Schools Program	2,350,000	2,350,000	-	allow all districts access
19	Teach for America	2,000,000	2,000,000	-	maintain current services
20	National Board Teacher Bonus (70 O.S. § 6-204.2)	1,500,000	1,000,000	(500,000)	stipends for estimated 200 teachers
21	Student Information Security (70 O.S. § 3-104)	-	500,000	500,000	security infrastructure for WAVE
22	Child ID	-	500,000	500,000	id program for missing children
23	Teacher and Leader Effectiveness Programs (70 O.S. § 6-101.16)	250,000	250,000	-	leader training, PL focus, emergency cert teachers
24	Teacher Induction Program (70 O.S. § 6-195)	375,000	-	(375,000)	Support first year teachers
	Total	44,275,000	44,900,000	625,000	

Grand Total	\$ 108,919,026	\$ 117,919,026	\$ 9,000,000	
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