

Office of School Personnel Records

2022-2023 Certified Personnel Report on Professional Staff Distribution by Job
Salaries Include Fringe

<u>Job</u>	<u>Full Time Equivalency</u>	<u>Head Count</u>	<u>Total Salaries</u>	<u>Average Salary</u>
SUPERVISOR (101)	57.059	72	\$5,204,191	\$91,207
COMMANDANT OF CADETS (103)	5.444	6	\$541,194	\$99,411
DEAN (104)	137.411	179	\$9,272,543	\$67,480
ASST/VICE PRINCIPAL (105)	900.627	977	\$75,038,873	\$83,318
ASST SUPERINTENDENT (106)	97.727	114	\$12,814,659	\$131,127
EXECUTIVE ASSISTANT/CFO (107)	26.455	31	\$3,032,488	\$114,628
INST PROG DIRECTOR (108)	315.817	465	\$27,821,112	\$88,093
MANAGER (109)	96.565	131	\$8,812,895	\$91,264
NONINST PROG DIRECTOR (110)	380.074	504	\$34,632,807	\$91,121
Principal/Headmaster/Headmistress/Head of School (112)	1,653.492	1,876	\$151,675,478	\$91,730
Superintendent/Chief Executive Officer (CEO)/Head of Charter School (115)	480.812	550	\$60,611,661	\$126,061
ATHLETIC COACH (201)	133.858	406	\$6,690,672	\$49,983
BEHAVIORAL MAN SPEC (202)	49.167	57	\$3,054,890	\$62,133
COUNSELOR (203)	1,937.156	2,133	\$118,935,923	\$61,397
CURRICULUM SPEC (204)	108.726	143	\$8,117,169	\$74,657
EDUC DIAGNOSTICIAN (205)	150.246	169	\$10,979,426	\$73,076
LIBRARIAN/MEDIA CONS (206)	888.594	1,002	\$53,779,407	\$60,522
REMEDIAL SPECIALIST (207)	489.258	595	\$28,338,230	\$57,921
STDACTADV/NONATHLCOA (208)	9.554	38	\$605,204	\$63,346
DISTRICT WIDE TEACHER (210)	66.990	72	\$4,242,180	\$63,326
SR. HIGH TEACHER (210)	10,782.504	13,366	\$611,493,165	\$56,712
CHARTER SCHOOL TEACHER (210)	2,082.558	2,303	\$125,249,067	\$60,142
JR. HIGH TEACHER (210)	1,001.523	1,407	\$54,944,399	\$54,861
INTERLOCAL COOPERATIVE (ILC) TEACHER (210)	1.798	2	\$97,961	\$54,483
ELEMENTARY TEACHER (210)	21,517.865	23,575	\$1,172,367,222	\$54,483
MIDDLE SCHOOL TEACHER (210)	6,336.450	7,928	\$348,668,013	\$55,026
Teacher Trainer/Instructional Coach (211)	613.385	742	\$43,122,444	\$70,302
TEACHING INTERN (212)	2.266	4	\$106,636	\$47,059
RESOURCE TEACHER (213)	969.552	1,095	\$56,264,787	\$58,032
SUB. PROF. AND CLER. STAFF (214)	22.253	34	\$1,036,326	\$46,570
SPEECH LANG THERAPIST ASST (215)	8.242	10	\$450,955	\$54,714

*Total head count reflects unduplicated count by teacher number.

**Average salaries with an FTE under 1.00 are calculated with a substitute FTE of 1.0.

NOTE: Staff serving in multiple roles will be represented within the head count of each job class they are assigned.

Office of School Personnel Records

2022-2023 Certified Personnel Report on Professional Staff Distribution by Job
Salaries Include Fringe

<u>Job</u>	<u>Full Time Equivalency</u>	<u>Head Count</u>	<u>Total Salaries</u>	<u>Average Salary</u>
SPEECH LANG PATHOLOGY ASST (216)	5.413	6	\$268,976	\$49,691
Accountant (301)	7.144	15	\$617,469	\$86,432
ADMINISTRATIVE INTRN (303)	26.897	28	\$1,737,022	\$64,581
ADMISSIONS OFFICER (304)	4.712	7	\$452,682	\$96,070
ANALYST (305)	11.333	13	\$1,044,460	\$92,161
ATHLETIC TRAINER (307)	7.648	11	\$398,947	\$52,164
ATTENDANCE OFFICER (308)	3.923	6	\$259,382	\$66,118
AUDIOLOGIST (309)	1.000	1	\$62,118	\$62,118
TRUANCY OFFICER (310)	1.000	1	\$99,499	\$99,499
BENEFITS SPECIALIST (311)	1.135	3	\$40,694	\$35,854
Payroll Clerk/Specialist (312)	0.536	2	\$61,983	\$61,983 **
CASEWORKER (313)	1.000	1	\$59,739	\$59,739
COMP SYSTEM ANALYST (315)	39.769	53	\$2,758,958	\$69,375
SCHOOL RESOURCE OFFICER (316)	1.000	1	\$56,222	\$56,222
EVALUATOR (321)	13.139	20	\$910,826	\$69,322
FAMILY/COMM SUP COOR (322)	52.898	82	\$3,522,216	\$66,585
Graduation Coach - ICAP (323)	15.800	22	\$975,676	\$61,752
FUNC APP SUPP SPEC (324)	27.086	34	\$1,921,060	\$70,924
GRANT DEVELOPER (325)	3.817	11	\$232,640	\$60,948
INTERNAL AUDITOR (327)	0.500	1	\$22,500	\$22,500 **
INTERPRETER (328)	1.000	1	\$47,816	\$47,816
Homeless/Foster Care/Parent Liaison (330)	20.913	27	\$1,390,120	\$66,472
NEGOTIATOR (331)	0.064	2	\$6,769	\$6,769 **
NETWORK ADMIN (332)	11.179	15	\$956,586	\$85,570
NURSE PRACTITIONER (333)	2.168	3	\$119,035	\$54,905
OCCUPATIONAL THERAP (334)	0.550	1	\$55,808	\$55,808 **
PERSONNEL OFF/SPEC (337)	14.145	19	\$1,383,435	\$97,804
PLANNING SPECIALIST (341)	7.500	10	\$498,059	\$66,408
PSYCHOLOGIST (343)	166.772	183	\$12,000,917	\$71,960
PR/INFOR SERV OFF (344)	13.075	21	\$1,181,455	\$90,360
RECREATION WORKER (346)	11.502	16	\$672,560	\$58,473
REGISTERED NURSE (347)	344.757	385	\$19,441,473	\$56,392
REGISTRAR (348)	0.925	3	\$61,314	\$61,314 **

*Total head count reflects unduplicated count by teacher number.

**Average salaries with an FTE under 1.00 are calculated with a substitute FTE of 1.0.

NOTE: Staff serving in multiple roles will be represented within the head count of each job class they are assigned.

<u>Job</u>	<u>Full Time Equivalency</u>	<u>Head Count</u>	<u>Total Salaries</u>	<u>Average Salary</u>
RESEARCH & DEV SPEC (350)	0.667	1	\$28,161	\$28,161 **
SPEECH LANG THERAPIST (351)	8.866	12	\$551,121	\$62,161
SOCIAL WORKER (352)	9.875	16	\$586,072	\$59,349
SPEECH LANG PATHOLOGY (353)	721.544	778	\$46,125,456	\$63,926
STAFF DEVELOPER (354)	21.969	29	\$1,727,338	\$78,626
STUDNT PERSONNEL OFF (356)	23.013	32	\$1,690,748	\$73,469
TRANSITION COOR (358)	3.000	3	\$196,747	\$65,582
TRANSLATOR (359)	1.000	1	\$66,920	\$66,920
MONITOR/PREFECT (409)	38.904	68	\$2,227,497	\$57,256
TUTOR (415)	37.549	88	\$1,515,425	\$40,359
PSYCHOMETRIST (510)	22.914	32	\$1,580,769	\$68,987
TOTALS (All certified staff)	53,033.029	55,091 *	\$3,147,616,647	\$59,352
TOTALS (Teachers - 210/213 job class)	42,759.240	45,000 *	\$2,373,326,794	\$55,504

*Total head count reflects unduplicated count by teacher number.

**Average salaries with an FTE under 1.00 are calculated with a substitute FTE of 1.0.

NOTE: Staff serving in multiple roles will be represented within the head count of each job class they are assigned.