

Office of School Personnel Records

2022-2023 Certified Personnel Report on Professional Staff Distribution by Job
Salaries Do Not Include Fringe

<u>Job</u>	<u>Full Time Equivalency</u>	<u>Head Count</u>	<u>Total Salaries</u>	<u>Average Salary</u>
SUPERVISOR (101)	57.059	72	\$4,592,529	\$80,487
COMMANDANT OF CADETS (103)	5.444	6	\$487,628	\$89,572
DEAN (104)	137.411	179	\$8,037,936	\$58,496
ASST/VICE PRINCIPAL (105)	900.627	977	\$65,181,098	\$72,373
ASST SUPERINTENDENT (106)	97.727	114	\$11,413,102	\$116,786
EXECUTIVE ASSISTANT/CFO (107)	26.455	31	\$2,701,535	\$102,118
INST PROG DIRECTOR (108)	315.817	465	\$24,334,216	\$77,052
MANAGER (109)	96.565	131	\$7,738,416	\$80,137
NONINST PROG DIRECTOR (110)	380.074	504	\$30,132,205	\$79,280
Principal/Headmaster/Headmistress/Head of School (112)	1,653.492	1,876	\$133,493,938	\$80,735
Superintendent/Chief Executive Officer (CEO)/Head of Charter School (115)	480.812	550	\$53,813,379	\$111,922
ATHLETIC COACH (201)	133.858	406	\$6,002,413	\$44,842
BEHAVIORAL MAN SPEC (202)	49.167	57	\$2,616,788	\$53,222
COUNSELOR (203)	1,937.156	2,133	\$101,590,259	\$52,443
CURRICULUM SPEC (204)	108.726	143	\$7,040,049	\$64,750
EDUC DIAGNOSTICIAN (205)	150.246	169	\$9,354,055	\$62,258
LIBRARIAN/MEDIA CONS (206)	888.594	1,002	\$45,913,096	\$51,669
REMEDIAL SPECIALIST (207)	489.258	595	\$24,150,784	\$49,362
STDACTADV/NONATHLCOA (208)	9.554	38	\$530,989	\$55,578
CHARTER SCHOOL TEACHER (210)	2,082.558	2,303	\$105,202,356	\$50,516
INTERLOCAL COOPERATIVE (ILC) TEACHER (210)	1.798	2	\$80,523	\$44,785
JR. HIGH TEACHER (210)	1,001.523	1,407	\$46,631,610	\$46,561
ELEMENTARY TEACHER (210)	21,517.865	23,575	\$993,461,080	\$46,169
DISTRICT WIDE TEACHER (210)	66.990	72	\$3,703,408	\$55,283
MIDDLE SCHOOL TEACHER (210)	6,336.450	7,928	\$294,167,329	\$46,425
SR. HIGH TEACHER (210)	10,782.504	13,366	\$516,817,307	\$47,931
Teacher Trainer/Instructional Coach (211)	613.385	742	\$37,155,366	\$60,574
TEACHING INTERN (212)	2.266	4	\$93,108	\$41,089
RESOURCE TEACHER (213)	969.552	1,095	\$47,849,668	\$49,352
SUB. PROF. AND CLER. STAFF (214)	22.253	34	\$886,712	\$39,847
SPEECH LANG THERAPIST ASST (215)	8.242	10	\$389,318	\$47,236

*Total head count reflects unduplicated count by teacher number.

**Average salaries with an FTE under 1.00 are calculated with a substitute FTE of 1.0.

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SPEECH LANG PATHOLOGY ASST (216)	5.413	6	\$230,987	\$42,673
Accountant (301)	7.144	15	\$542,306	\$75,911
ADMINISTRATIVE INTRN (303)	26.897	28	\$1,453,864	\$54,053
ADMISSIONS OFFICER (304)	4.712	7	\$391,656	\$83,119
ANALYST (305)	11.333	13	\$906,126	\$79,955
ATHLETIC TRAINER (307)	7.648	11	\$332,250	\$43,443
ATTENDANCE OFFICER (308)	3.923	6	\$221,011	\$56,337
AUDIOLOGIST (309)	1.000	1	\$59,087	\$59,087
TRUANCY OFFICER (310)	1.000	1	\$85,259	\$85,259
BENEFITS SPECIALIST (311)	1.135	3	\$31,519	\$27,770
Payroll Clerk/Specialist (312)	0.536	2	\$45,110	\$45,110 **
CASEWORKER (313)	1.000	1	\$49,595	\$49,595
COMP SYSTEM ANALYST (315)	39.769	53	\$2,399,939	\$60,347
SCHOOL RESOURCE OFFICER (316)	1.000	1	\$51,680	\$51,680
EVALUATOR (321)	13.139	20	\$779,908	\$59,358
FAMILY/COMM SUP COOR (322)	52.898	82	\$3,061,666	\$57,879
Graduation Coach - ICAP (323)	15.800	22	\$836,031	\$52,913
FUNC APP SUPP SPEC (324)	27.086	34	\$1,634,493	\$60,345
GRANT DEVELOPER (325)	3.817	11	\$199,017	\$52,140
INTERNAL AUDITOR (327)	0.500	1	\$22,500	\$22,500 **
INTERPRETER (328)	1.000	1	\$40,230	\$40,230
Homeless/Foster Care/Parent Liaison (330)	20.913	27	\$1,188,470	\$56,829
NEGOTIATOR (331)	0.064	2	\$3,720	\$3,720 **
NETWORK ADMIN (332)	11.179	15	\$833,701	\$74,577
NURSE PRACTITIONER (333)	2.168	3	\$99,548	\$45,917
OCCUPATIONAL THERAP (334)	0.550	1	\$45,046	\$45,046 **
PERSONNEL OFF/SPEC (337)	14.145	19	\$1,237,221	\$87,467
PLANNING SPECIALIST (341)	7.500	10	\$427,630	\$57,017
PSYCHOLOGIST (343)	166.772	183	\$10,232,936	\$61,359
PR/INFOR SERV OFF (344)	13.075	21	\$1,042,033	\$79,697
RECREATION WORKER (346)	11.502	16	\$562,102	\$48,870
REGISTERED NURSE (347)	344.757	385	\$16,422,748	\$47,636
REGISTRAR (348)	0.925	3	\$53,729	\$53,729 **

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RESEARCH & DEV SPEC (350)	0.667	1	\$20,000	\$20,000 **
SPEECH LANG THERAPIST (351)	8.866	12	\$473,244	\$53,377
SOCIAL WORKER (352)	9.875	16	\$491,638	\$49,786
SPEECH LANG PATHOLOGY (353)	721.544	778	\$39,529,744	\$54,785
STAFF DEVELOPER (354)	21.969	29	\$1,494,070	\$68,008
STUDNT PERSONNEL OFF (356)	23.013	32	\$1,432,605	\$62,252
TRANSITION COOR (358)	3.000	3	\$179,074	\$59,691
TRANSLATOR (359)	1.000	1	\$55,000	\$55,000
MONITOR/PREFECT (409)	38.904	68	\$1,950,672	\$50,141
TUTOR (415)	37.549	88	\$1,317,839	\$35,097
PSYCHOMETRIST (510)	22.914	32	\$1,360,258	\$59,364
TOTALS (All certified staff)	53,033.029	55,091 *	\$2,679,389,462	\$50,523
TOTALS (Teachers - 210/213 job class)	42,759.240	45,000 *	\$2,007,913,281	\$46,959

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