| Job | Full Time Equivalency | Head Count | Total Salaries | Average Salary |
| :---: | :---: | :---: | :---: | :---: |
| SUPERVISOR (101) | 55.311 | 70 | \$4,277,482 | \$77,335 |
| COMMANDANT OF CADETS (103) | 5.000 | 5 | \$422,852 | \$84,570 |
| DEAN (104) | 126.764 | 153 | \$7,447,053 | \$58,747 |
| ASST/VICE PRINCIPAL (105) | 901.705 | 940 | \$65,035,679 | \$72,125 |
| ASST SUPERINTENDENT (106) | 96.971 | 108 | \$11,203,541 | \$115,535 |
| EXECUTIVE ASSISTANT/CFO (107) | 25.458 | 30 | \$2,590,074 | \$101,739 |
| INST PROG DIRECTOR (108) | 337.243 | 467 | \$25,304,862 | \$75,035 |
| MANAGER (109) | 92.652 | 125 | \$7,487,819 | \$80,817 |
| NONINST PROG DIRECTOR (110) | 398.190 | 497 | \$31,184,916 | \$78,317 |
| Principal/Headmaster/Headmistress/Head of School (112) | 1,650.606 | 1,816 | \$132,675,767 | \$80,380 |
| Superintendent/Chief Executive Officer (CEO)/Head of Charter School (115) | 472.135 | 529 | \$52,556,971 | \$111,318 |
| ATHLETIC COACH (201) | 132.097 | 395 | \$5,960,997 | \$45,126 |
| BEHAVIORAL MAN SPEC (202) | 50.548 | 55 | \$2,544,776 | \$50,344 |
| COUNSELOR (203) | 1,924.469 | 2,055 | \$100,621,051 | \$52,285 |
| CURRICULUM SPEC (204) | 101.100 | 121 | \$6,455,245 | \$63,850 |
| EDUC DIAGNOSTICIAN (205) | 131.695 | 146 | \$8,107,367 | \$61,562 |
| LIBRARIAN/MEDIA CONS (206) | 885.371 | 982 | \$45,687,287 | \$51,602 |
| REMEDIAL SPECIALIST (207) | 502.157 | 582 | \$24,541,052 | \$48,871 |
| STDACTADV/NONATHLCOA (208) | 11.228 | 35 | \$573,924 | \$51,115 |
| SR. HIGH TEACHER (210) | 10,540.034 | 12,795 | \$504,641,737 | \$47,879 |
| INTERLOCAL COOPERATIVE (ILC) TEACHER (210) | 1.798 | 2 | \$80,523 | \$44,785 |
| ELEMENTARY TEACHER (210) | 21,058.494 | 22,556 | \$973,880,944 | \$46,246 |
| MIDDLE SCHOOL TEACHER (210) | 6,182.951 | 7,521 | \$288,098,353 | \$46,596 |
| CHARTER SCHOOL TEACHER (210) | 2,072.882 | 2,168 | \$112,757,617 | \$54,397 |
| JR. HIGH TEACHER (210) | 1,001.168 | 1,360 | \$46,284,025 | \$46,230 |
| DISTRICT WIDE TEACHER (210) | 68.183 | 70 | \$3,756,775 | \$55,098 |
| Teacher Trainer/Instructional Coach (211) | 619.300 | 718 | \$36,999,222 | \$59,744 |
| RESOURCE TEACHER (213) | 1,006.079 | 1,097 | \$49,705,479 | \$49,405 |
| SUB. PROF. AND CLER. STAFF (214) | 11.715 | 21 | \$489,111 | \$41,751 |
| SPEECH LANG THERAPIST ASST (215) | 7.500 | 8 | \$350,794 | \$46,773 |
| SPEECH LANG PATHOLOGY ASST (216) | 5.000 | 5 | \$209,447 | \$41,889 |

[^0]NOTE: Staff serving in multiple roles will be represented within the head count of each job class they are assigned.

| Job | Full Time Equivalency | Head Count | Total Salaries | Average Salary |
| :---: | :---: | :---: | :---: | :---: |
| Accountant (301) | 6.660 | 13 | \$448,014 | \$67,269 |
| ADMINISTRATIVE INTRN (303) | 26.626 | 27 | \$1,463,771 | \$54,975 |
| ADMISSIONS OFFICER (304) | 4.750 | 6 | \$404,541 | \$85,167 |
| ANALYST (305) | 10.500 | 11 | \$805,953 | \$76,757 |
| ATHLETIC TRAINER (307) | 6.788 | 9 | \$292,074 | \$43,028 |
| ATTENDANCE OFFICER (308) | 3.923 | 6 | \$221,761 | \$56,528 |
| AUDIOLOGIST (309) | 1.000 | 1 | \$59,087 | \$59,087 |
| TRUANCY OFFICER (310) | 1.000 | 1 | \$85,259 | \$85,259 |
| BENEFITS SPECIALIST (311) | 2.051 | 3 | \$31,519 | \$15,368 |
| Payroll Clerk/Specialist (312) | 0.250 | 1 | \$30,056 | \$30,056 ** |
| CASEWORKER (313) | 1.158 | 2 | \$58,101 | \$50,174 |
| COMPUTER PROGRAMMER (314) | 0.833 | 1 | \$36,946 | \$36,946 ** |
| COMP SYSTEM ANALYST (315) | 37.978 | 50 | \$2,255,145 | \$59,380 |
| SCHOOL RESOURCE OFFICER (316) | 1.000 | 1 | \$51,680 | \$51,680 |
| EVALUATOR (321) | 11.971 | 17 | \$674,019 | \$56,304 |
| FAMILY/COMM SUP COOR (322) | 63.178 | 85 | \$3,736,303 | \$59,139 |
| Graduation Coach - ICAP (323) | 15.346 | 21 | \$809,272 | \$52,735 |
| FUNC APP SUPP SPEC (324) | 26.296 | 33 | \$1,583,742 | \$60,227 |
| GRANT DEVELOPER (325) | 4.071 | 11 | \$215,324 | \$52,892 |
| INTERPRETER (328) | 1.000 | 1 | \$40,230 | \$40,230 |
| Homeless/Foster Care/Parent Liaison (330) | 14.992 | 18 | \$715,258 | \$47,709 |
| NEGOTIATOR (331) | 1.062 | 2 | \$46,334 | \$43,629 |
| NETWORK ADMIN (332) | 10.390 | 16 | \$805,095 | \$77,487 |
| NURSE PRACTITIONER (333) | 1.000 | 1 | \$37,450 | \$37,450 |
| OCCUPATIONAL THERAP (334) | 0.550 | 1 | \$45,046 | \$45,046 ** |
| PERSONNEL OFF/SPEC (337) | 11.953 | 15 | \$1,022,234 | \$85,521 |
| PLANNING SPECIALIST (341) | 5.167 | 7 | \$292,291 | \$56,569 |
| PSYCHOLOGIST (343) | 162.245 | 176 | \$9,880,980 | \$60,902 |
| PR/INFOR SERV OFF (344) | 9.111 | 11 | \$674,278 | \$74,007 |
| RECREATION WORKER (346) | 11.762 | 12 | \$551,247 | \$46,867 |
| REGISTERED NURSE (347) | 332.282 | 348 | \$15,881,047 | \$47,794 |
| REGISTRAR (348) | 0.429 | 1 | \$18,656 | \$18,656 ** |
| RESEARCH \& DEV SPEC (350) | 0.600 | 1 | \$20,000 | \$20,000 ** |

NOTE: Staff serving in multiple roles will be represented within the head count of each job class they are assigned.

| Job | Full Time Equivalency | Head Count | Total Salaries | Average Salary |
| :---: | :---: | :---: | :---: | :---: |
| SPEECH LANG THERAPIST (351) | 13.335 | 16 | \$700,347 | \$52,519 |
| SOCIAL WORKER (352) | 10.571 | 12 | \$429,590 | \$40,639 |
| SPEECH LANG PATHOLOGY (353) | 712.431 | 750 | \$38,612,883 | \$54,199 |
| STAFF DEVELOPER (354) | 19.309 | 23 | \$1,192,608 | \$61,764 |
| STUDNT PERSONNEL OFF (356) | 20.437 | 27 | \$1,282,277 | \$62,743 |
| TRANSITION COOR (358) | 3.461 | 4 | \$213,044 | \$61,556 |
| TRANSLATOR (359) | 1.000 | 1 | \$55,000 | \$55,000 |
| MONITOR/PREFECT (409) | 36.896 | 67 | \$1,825,272 | \$49,471 |
| TUTOR (415) | 51.159 | 81 | \$1,386,846 | \$27,109 |
| PSYCHOMETRIST (510) | 21.391 | 27 | \$1,289,599 | \$60,287 |
| TOTALS (All certified staff) | 52,153.716 | 52,931 * | \$2,642,212,921 | \$50,662 |
| TOTALS (Teachers - 210/213 job class) | 41,931.589 | 43,019 * | \$1,979,205,453 | \$47,201 |

[^1]**Average salaries with an FTE under 1.00 are calculated with a substitute FTE of 1.0.
NOTE: Staff serving in multiple roles will be represented within the head count of each job class they are assigned.


[^0]:    *Total head count reflects unduplicated count by teacher number.
    **Average salaries with an FTE under 1.00 are calculated with a substitute FTE of 1.0.

[^1]:    *Total head count reflects unduplicated count by teacher number.

