

## Office of School Personnel Records

Support Personnel Head Count &amp; FTE @ 6 hours per day &amp; 172 minimum days employed = 1.0 FTE

By Job Code for Fiscal Year 2022-2023

**State Totals**

<u>Job</u>	<u>FTE</u>	<u>Head Count</u>	<u>*Average Salary</u>
EXECUTIVE ASSISTANT/CFO (107)	21.207	25	\$107,452
INST PROG DIRECTOR (108)	36.157	53	\$60,659
MANAGER (109)	323.325	370	\$66,804
NONINST PROG DIRECTOR (110)	109.058	138	\$66,243
ATHLETIC COACH (201)	111.276	204	\$14,050
BEHAVIORAL MAN SPEC (202)	68.806	80	\$41,881
CURRICULUM SPEC (204)	18.276	22	\$49,519
STDACTADV/NONATHLCOA (208)	15.245	28	\$18,353
STUDENT TEACHER (209)	24.558	37	\$32,980
SUB. PROF. AND CLER. STAFF (214)	275.488	430	\$24,679
SPEECH LANG PATHOLOGY ASST (216)	64.178	67	\$39,128
LICENSED MENTAL HEALTH PROF (217)	63.002	71	\$54,599
Adjunct Teachers (218)	351.914	450	\$37,215
Accountant (301)	136.049	185	\$42,100
ADMISSIONS OFFICER (304)	5.000	6	\$21,670
ANALYST (305)	29.323	35	\$63,394
ARCHITECT (306)	0.260	1	\$82,208
ATHLETIC TRAINER (307)	30.878	37	\$57,587
ATTENDANCE OFFICER (308)	53.886	61	\$22,779
BENEFITS SPECIALIST (311)	39.424	50	\$43,671
Payroll Clerk/Specialist (312)	168.871	223	\$38,133
CASEWORKER (313)	5.821	7	\$32,826
COMPUTER PROGRAMMER (314)	19.114	22	\$58,540
COMP SYSTEM ANALYST (315)	99.517	112	\$54,870
SCHOOL RESOURCE OFFICER (316)	17.341	23	\$43,687
DIETITIAN/NUTRITIONST (319)	39.039	42	\$37,466
EVALUATOR (321)	7.774	9	\$58,503
FAMILY/COMM SUP COOR (322)	160.986	197	\$34,586
Graduation Coach - ICAP (323)	6.970	10	\$48,622
FUNC APP SUPP SPEC (324)	15.781	19	\$49,512
GRANT DEVELOPER (325)	2.615	8	\$18,411
INTERNAL AUDITOR (327)	9.316	11	\$57,667
INTERPRETER (328)	80.372	85	\$38,429
LAWYER (329)	8.472	10	\$123,626
Homeless/Foster Care/Parent Liaison (330)	67.672	87	\$31,328
NEGOTIATOR (331)	1.000	1	\$27,751
NETWORK ADMIN (332)	45.241	55	\$64,628
OCCUPATIONAL THERAPY (334)	83.664	91	\$61,325
PERSONNEL OFF/SPEC (337)	90.010	109	\$57,143
PHYSICAL THERAPIST (338)	32.945	33	\$62,636
PLANNING SPECIALIST (341)	12.252	17	\$65,805
PSYCHOLOGIST (343)	0.017	1	\$284,706
PR/INFOR SERV OFF (344)	49.917	71	\$74,986

\*Does not include State Flexible Benefits

\*\*Total Unduplicated Headcount

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LICENSED RECREATIONAL THERAPIST (345)	4.135	5	\$60,881
RECREATION WORKER (346)	38.284	57	\$18,005
REGISTRAR (348)	126.755	146	\$31,690
RESEARCH & DEV SPEC (350)	19.444	22	\$73,608
SOCIAL WORKER (352)	101.999	115	\$51,280
STAFF DEVELOPER (354)	15.041	18	\$60,217
STUDNT PERSONNEL OFF (356)	24.830	29	\$30,351
TRANSLATOR (359)	1.000	1	\$16,495
CERTIFIED NURSE ASST(CNA) (360)	61.013	70	\$21,880
ASSISTANT COUNSELOR (401)	21.087	25	\$42,653
BILINGUAL AIDE (402)	172.763	204	\$22,137
CAREER AIDE (404)	24.308	30	\$26,648
CHILDCARE GIVER (405)	110.049	131	\$20,581
COMPUTER AIDE (406)	59.522	73	\$23,414
EXTRACURR ACT AIDE (407)	17.952	39	\$21,886
MONITOR/PREFECT (409)	297.448	447	\$16,679
LIBRARY AIDE (410)	484.567	547	\$18,520
MEDIA CENTER AIDE (411)	101.271	124	\$17,846
PSYCHOLOGIST ASST (412)	2.000	2	\$40,372
PARAPROFESSIONAL/TEACHER ASST (413)	893.456	1160	\$18,333
PARAPROFESSIONAL TIER I (414)	6,938.338	7793	\$18,065
TUTOR (415)	110.056	147	\$18,424
OCCUP THERAP ASST (416)	56.476	60	\$41,705
PHYSICAL THERAPY ASS (417)	9.194	10	\$44,912
ParaProfessional Tier II (418)	2,717.732	3059	\$18,193
Personal Care Assistant (419)	249.127	284	\$19,257
COMPUTER TECHNICIAN (502)	422.822	487	\$44,255
GRAPHIC ARTIST (505)	9.848	13	\$61,060
INSPECTOR (506)	6.000	6	\$54,501
LICENSED PRAC NURSE (507)	203.265	231	\$30,488
MEDIA TECHNOLOGIST (508)	29.945	32	\$41,933
PURCHASING AGENT (511)	68.008	80	\$37,817
SUPERVISOR (513)	230.462	272	\$48,202
Bookkeeping/Accounting/Auditing/Encumbrance Staff (601)	668.833	865	\$32,899
CASHIER (602)	115.043	163	\$15,973
COMPUTER OPERATOR (603)	16.349	20	\$43,735
DATA ENTRY CLERK (604)	39.704	49	\$38,014
DISPATCHER (605)	35.030	42	\$48,125
DUP/PHOTOCOPY ASST (606)	11.246	13	\$35,229
ELEC & ELEC REPAIRER (607)	12.000	12	\$51,731
FILE CLERK (608)	11.033	17	\$22,470
GENERAL OFF CLERK (609)	560.352	646	\$25,531
MAIL CLERK (610)	11.142	19	\$32,455

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OFFICE MANAGER (612)	52.290	68	\$42,770
RECEPTIONIST (613)	135.779	172	\$25,880
Minutes/Records Clerk (614)	536.471	737	\$21,316
SECRETARY (615)	2,892.468	3196	\$27,149
Activity Fund Custodian (616)	60.198	84	\$25,875
STORES/SUPPLIES HNDL (617)	38.020	48	\$38,004
SUPERINTENDENTS SEC (690)	291.916	412	\$27,702
BRICK MASON (701)	2.582	3	\$46,835
CARPENTER (702)	59.296	66	\$42,695
ELECTRICIAN (704)	78.569	84	\$54,654
HVAC MECHANIC (705)	124.954	140	\$51,299
LOCKSMITH (706)	19.704	22	\$45,726
MAIN REPAIR/GEN UTIL (707)	658.663	742	\$35,704
PAINTER & PAPERHNGR (708)	36.882	41	\$43,008
PLUMBER (710)	61.581	67	\$52,569
PRINTER (711)	3.000	3	\$33,466
VEHICLE MECHANIC (712)	238.901	273	\$40,633
BUS DRIVER (801)	2,530.240	3672	\$20,042
OTHER VEHICLE DRVR (802)	94.986	159	\$16,055
SUB BUS DRIVER/MECHANIC (803)	59.731	120	\$3,947
CONSTRUCTION LABORER (901)	5.000	5	\$34,682
FRT, STK, MAT HANDLR (902)	70.018	76	\$32,484
GROUNDKEEPER (905)	253.756	309	\$28,457
VEHCL WASH/EQUIP CLN (907)	9.668	15	\$19,285
BUS MON/CROSS GUARD (951)	505.622	671	\$14,765
CHILDCARE WORKER (952)	216.823	318	\$17,278
COOK/FOOD PREPARER (953)	3,438.451	3797	\$17,970
CUSTODIAN (954)	3,600.827	4091	\$25,038
DIETARY TECH (955)	27.037	31	\$36,566
FAC MAIN WORKER (957)	146.649	167	\$35,430
FOOD SERVER (958)	502.645	582	\$15,194
POLICE OFFICER (959)	102.802	116	\$39,619
SECURITY GUARD (961)	129.670	155	\$34,233
EXT CHILDCR PROV (962)	165.579	239	\$23,812
STUDENT WORKER (963)	2.667	9	\$4,040
SUBSTITUTE FOOD SERVICE (964)	3.333	5	\$14,339
EMT (965)	2.000	2	\$19,596
<b>Totals</b>	<b>35,069.724</b>	<b>37,689 **</b>	<b>\$24,621</b>

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