

Office of School Personnel Records

Support Personnel Head Count & FTE @ 6 hours per day & 172 minimum days employed = 1.0 FTE

By Job Code for Fiscal Year 2023-2024

State Totals

<u>Job</u>	<u>FTE</u>	<u>Head Count</u>	<u>*Average Salary</u>
EXECUTIVE ASSISTANT/CFO (107)	25.900	33	\$113,026
INST PROG DIRECTOR (108)	39.620	50	\$54,869
MANAGER (109)	325.318	347	\$74,702
NONINST PROG DIRECTOR (110)	118.485	134	\$72,752
ATHLETIC COACH (201)	90.578	175	\$19,027
BEHAVIORAL MAN SPEC (202)	65.093	75	\$43,095
CURRICULUM SPEC (204)	18.112	21	\$51,341
STDACTADV/NONATHLCOA (208)	19.659	28	\$29,863
STUDENT TEACHER (209)	189.706	264	\$45,817
SUB. PROF. AND CLER. STAFF (214)	250.712	331	\$34,004
SPEECH LANG PATHOLOGY ASST (216)	67.468	69	\$41,152
LICENSED MENTAL HEALTH PROF (217)	73.465	78	\$58,447
Adjunct Teachers (218)	793.159	897	\$39,119
Accountant (301)	130.766	175	\$44,096
ADMISSIONS OFFICER (304)	3.554	5	\$28,982
ANALYST (305)	43.261	47	\$61,403
ARCHITECT (306)	1.000	1	\$82,106
ATHLETIC TRAINER (307)	43.240	47	\$68,186
ATTENDANCE OFFICER (308)	57.877	61	\$24,423
AUDIOLOGIST (309)	1.000	1	\$42,543
BENEFITS SPECIALIST (311)	42.337	52	\$48,726
Payroll Clerk/Specialist (312)	181.918	229	\$41,840
CASEWORKER (313)	7.975	9	\$34,032
COMPUTER PROGRAMMER (314)	20.858	22	\$62,466
COMP SYSTEM ANALYST (315)	98.335	105	\$62,984
SCHOOL RESOURCE OFFICER (316)	28.485	32	\$44,920
DIETITIAN/NUTRITIONST (319)	41.092	45	\$43,007
EVALUATOR (321)	6.000	6	\$74,962
FAMILY/COMM SUP COOR (322)	156.865	177	\$38,087
Graduation Coach - ICAP (323)	33.794	35	\$72,357
FUNC APP SUPP SPEC (324)	26.000	26	\$41,458
GRANT DEVELOPER (325)	2.425	8	\$50,487
INTERNAL AUDITOR (327)	12.000	12	\$22,750
INTERPRETER (328)	82.863	84	\$41,156
LAWYER (329)	7.774	9	\$134,303
Homeless/Foster Care/Parent Liaison (330)	88.287	103	\$37,745
NETWORK ADMIN (332)	45.575	52	\$72,816
OCCUPATIONAL THERAP (334)	86.274	90	\$67,932
PERSONNEL OFF/SPEC (337)	104.596	113	\$59,166
PHYSICAL THERAPIST (338)	33.766	35	\$66,182
PLANNING SPECIALIST (341)	13.796	17	\$72,275
PSYCHOLOGIST (343)	1.000	1	\$46,595
PR/INFOR SERV OFF (344)	77.047	84	\$69,492

*Does not include State Flexible Benefits

**Total Unduplicated Headcount

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LICENSED RECREATIONAL THERAPIST (345)	3.883	4	\$72,164
RECREATION WORKER (346)	33.516	46	\$30,603
REGISTRAR (348)	145.173	156	\$35,830
RESEARCH & DEV SPEC (350)	22.950	24	\$72,384
SOCIAL WORKER (352)	113.231	116	\$51,259
STAFF DEVELOPER (354)	13.985	15	\$63,315
STUDNT PERSONNEL OFF (356)	33.200	40	\$32,760
TRANSLATOR (359)	2.683	3	\$19,190
CERTIFIED NURSE ASST(CNA) (360)	78.188	81	\$24,169
ASSISTANT COUNSELOR (401)	23.734	34	\$43,539
BILINGUAL AIDE (402)	184.308	199	\$23,020
CAREER AIDE (404)	26.098	30	\$29,459
CHILDCARE GIVER (405)	124.375	132	\$24,060
COMPUTER AIDE (406)	52.704	58	\$27,659
EXTRACURR ACT AIDE (407)	29.804	36	\$13,694
MONITOR/PREFECT (409)	290.895	410	\$19,758
LIBRARY AIDE (410)	543.933	590	\$19,410
MEDIA CENTER AIDE (411)	103.091	115	\$19,670
PSYCHOLOGIST ASST (412)	2.000	2	\$40,372
PARAPROFESSIONAL/TEACHER ASST (413)	821.565	919	\$20,664
PARAPROFESSIONAL TIER I (414)	7,080.665	7506	\$19,717
TUTOR (415)	94.892	109	\$22,236
OCCUP THERAP ASST (416)	60.872	64	\$45,411
PHYSICAL THERAPY ASS (417)	10.000	10	\$46,631
ParaProfessional Tier II (418)	3,610.221	3800	\$20,289
Personal Care Assistant (419)	418.803	439	\$20,902
COMPUTER TECHNICIAN (502)	466.609	489	\$46,478
GRAPHIC ARTIST (505)	15.017	17	\$60,251
INSPECTOR (506)	5.000	5	\$66,353
LICENSED PRAC NURSE (507)	217.183	225	\$32,941
MEDIA TECHNOLOGIST (508)	35.017	40	\$44,935
PURCHASING AGENT (511)	70.326	81	\$43,458
SUPERVISOR (513)	225.353	255	\$51,795
Bookkeeping/Accounting/Auditing/Encumbrance Staff (601)	675.215	843	\$35,719
CASHIER (602)	126.695	184	\$18,803
COMPUTER OPERATOR (603)	21.784	23	\$44,525
DATA ENTRY CLERK (604)	46.761	52	\$42,347
DISPATCHER (605)	41.763	46	\$49,834
DUP/PHOTOCOPY ASST (606)	10.104	11	\$38,292
ELEC & ELEC REPAIRER (607)	13.896	15	\$55,253
FILE CLERK (608)	11.945	15	\$27,483
GENERAL OFF CLERK (609)	589.490	649	\$27,918
MAIL CLERK (610)	11.697	18	\$28,635

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OFFICE MANAGER (612)	67.448	83	\$43,649
RECEPTIONIST (613)	156.350	175	\$28,484
Minutes/Records Clerk (614)	514.987	696	\$23,251
SECRETARY (615)	3,016.661	3190	\$29,044
Activity Fund Custodian (616)	75.248	100	\$27,392
STORES/SUPPLIES HNDL (617)	41.196	44	\$38,848
SUPERINTENDENTS SEC (690)	279.441	397	\$31,290
BRICK MASON (701)	3.000	3	\$51,535
CARPENTER (702)	68.175	71	\$47,139
CEMENT MASON (703)	1.000	1	\$18,000
ELECTRICIAN (704)	85.669	88	\$56,839
HVAC MECHANIC (705)	132.641	142	\$54,552
LOCKSMITH (706)	19.737	21	\$50,367
MAIN REPAIR/GEN UTIL (707)	666.672	722	\$36,926
PAINTER & PAPERHNGR (708)	48.742	55	\$40,272
PLUMBER (710)	69.499	75	\$54,492
PRINTER (711)	3.659	5	\$44,901
VEHICLE MECHANIC (712)	243.072	272	\$43,589
BUS DRIVER (801)	2,605.264	3466	\$20,552
OTHER VEHICLE DRVR (802)	82.672	113	\$20,214
SUB BUS DRIVER/MECHANIC (803)	34.571	62	\$5,098
CONSTRUCTION LABORER (901)	3.231	4	\$54,499
FRT, STK, MAT HANDLR (902)	68.940	73	\$37,181
GROUNDSKEEPER (905)	253.110	296	\$32,496
VEHCL WASH/EQUIP CLN (907)	9.380	12	\$26,809
BUS MON/CROSS GUARD (951)	538.051	640	\$14,898
CHILDCARE WORKER (952)	216.702	330	\$19,168
COOK/FOOD PREPARER (953)	3,618.401	3825	\$19,071
CUSTODIAN (954)	3,823.496	4139	\$27,863
DIETARY TECH (955)	25.694	27	\$40,690
FAC MAIN WORKER (957)	155.293	177	\$39,777
FOOD SERVER (958)	563.554	618	\$15,845
POLICE OFFICER (959)	126.392	136	\$45,470
SECURITY GUARD (961)	156.109	169	\$38,884
EXT CHILDCR PROV (962)	227.942	280	\$25,199
SUBSTITUTE FOOD SERVICE (964)	2.651	4	\$18,814
EMT (965)	1.000	1	\$20,925
Totals	38,071.309	39,344 **	\$26,987

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